

Department of Social Development
Annual Report | 2005/06



Province of the
EASTERN CAPE
DEPARTMENT OF SOCIAL DEVELOPMENT





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Glossary

ACB	Automated Clearing Bureau	IT	Information Technology
ASB	Accounting Standard Board	LAN	Local Area Network
AIDS	Acquired Immune Deficiency Syndrome	LED	Local Economic Development
BIU	Business Intelligence Unit	MEC	Member of the Executive Council
BQCC	Basic Qualifications on Child Care	MINMEC	Minister and Member of Executive Council
CAPAM	Common Wealth Awards for Public Administration and Management	MIS	Management Information System
CAT	Children Awaiting Trial	MSP	Master System Plan
CBO	Community Based Organisations	MTEF	Medium Term Expenditure Framework
CCLO	Chief Community Liaison Officer	NDA	National Development Agency
CDRA	Community Development Resource Association	NFEP	National Food Emergency Programme
CIDA	Canadian International Development Agency	NGO	Non Government Organizations
CJB	Child Justice Bill	NICRO	National Institute for Crime Prevention for the Reintegration of Offenders
CLO	Community Liaison Officer	NIP	National Integrated Plan
CMC	Contract Management Centre	NPO	Non Profit Organization
CPDM	Contextualised Participatory Development Methodology	PABX	Private Automated Brach Exchange
CPS	Cash Payment Systems	PEP	Poverty Eradication Programme
CSG	Child Support Grant	PERSAL	Personnel and Salary Administration
CSO	Civil Society Organisations	PFMA	Public Finance Management Act
DORA	Division Of Revenue Act	PFU	Project Facilitation Unit
DQA	Developmental Quality Assurance	PGDP	Provincial Growth and Development Plan
EAP	Employee Assistance Programme	PMDS	Performance Management and Development System
ECAC	Eastern Cape Aids Council	POS	Place of Safety
ECD	Early Childhood Development	PPP	Public, Private Partnerships
EDMS	Electronic Document Management System	RAR	Reception, Assessment and Referral
EPWP	Expanded Public Works Programme	RAU	Rand Afrikaans University
FBO	Faith Based Organisations	RDP	Rural Development Programme
GAAP	Generally Accepted Accounting Principles	RNE	Royal Netherlands Embassy
GEPF	Government Employee Pension Fund	SAMDI	South African Management Development Institute
GIS	Geographical Information Systems	SASSA	South African Social Security Agency
GRAP	Generally Recognised Accounting Practice	SETA	Sectoral Education and Training Agency
HBS	Home Based Supervision	SITA	State Information Technology Agency
HCBC	Home Community Based Care	SLA	Service Level Agreements
HDI	Historically Disadvantaged Individuals	SMS	Senior Management Service
HIV	Human Immunodeficiency Virus	SOCPEN	Social Pension System
HQCC	Higher Qualification Child Care	SSA	Supplier Selection Authority
HRD	Human Resource Development	SSB	Supplier Selection Board
HRM	Human Resources Management	TB	Tuberculosis
ICT	Information and Communication Technology	UIF	Unemployment Insurance Fund
IDP	Integrated Development Plan	UNFPA	United Nations Population Fund
IDT	Independent Development Plan	URP	Urban Renewal Programme
IMT	Interim Management	VEP	Victim Empowerment Programme
IPSP	Integrated Provincial Support Programme	WAN	Wide Area Network
IRSD	Integrated Rural Sustainable Development		
ISS	Information Systems Security		



Province of the
EASTERN CAPE
DEPARTMENT OF SOCIAL DEVELOPMENT

The Honourable Member of the Executive Council
Department of Social Development
Private Bag X0039
BHISHO

Dear Member of the Executive Council,

I have the pleasure of presenting the Annual Report of the Department of Social Development for the year 1 April 2005 to 31 March 2006.

The Annual Report has been prepared as required by Section 40 (1) (d) of the Public Finance Management Act, 1999 and Part III J3 of the Public Service Regulations, 2001.

Denver A. Webb

Denver A. Webb
Acting Head of Department

I want you to be concerned about your next door neighbor. Do you know your next door neighbor?
Mother Teresa



1 | Part A: General Information



Foreword by the MEC for Social Development

It gives me great pleasure to present this annual report to the Legislature of the Province of the Eastern Cape, our stakeholders and the broader community.

During 2005/06 the Department of Social Development geared itself for the envisaged transitional period. In this period preparatory work was done on the establishment of the South African Social Security Agency in government's effort to improve efficiencies in the management and administration of social grants. The social security function will remain the critical government weapon to wage war against poverty.

The establishment of an Agency presented an opportunity for the Department to redefine its mandate. Thus, a considerable effort was put into re-conceptualising the functions of the Department in line with the new service delivery model. The new service delivery model places emphasis on three pillars, namely: development, care and protection. The main thrust is to protect and care for the poor and vulnerable and to promote sustainable development.

This meant the revamping of the departmental strategies and redesign of organisational structures to meet the objectives of the new service delivery model. This will lay a good foundation for the turn around of departmental operations in fulfilment of the new paradigm.

While the Department was engaged in managing the change process, critical activities were undertaken to bring life to the vision and mission of the Department. Social security pay points were developed as an integrated service delivery platform; Child Support Grants were extended from age 11 to 14 years; customer care was strengthened through the rollout of operation ISIDIMA; and the introduction of the Integrated Social Development Services (ISDS) programme with an emphasis on the shift from handouts (e.g. distribution of food parcels) towards a focus on sustainable livelihoods.

The various programmes and projects of the Department are geared to realise the objectives and targets of the Provincial Growth and Development Plan (PGDP). In terms of the PGDP the Department plays a championing role in issues of victim empowerment, Expanded Public Works Programme (EPWP), and poverty alleviation programmes.

The Department continued with its partnership with law enforcement agencies to uproot fraud and corruption to achieve clean administration. Civil servants who were illegally receiving grants were identified and pursued. Investigations into these fraudulent practices are ongoing and recoveries from affected officials are being made. Our drive for effective and efficient administration was not limited to illegal beneficiaries, but also dealt with issues of maladministration within the Department. Three SMS



members were investigated in 2005/06. By the end of the financial year, all those suspended had been formally charged and disciplinary proceedings were underway, to be concluded in the new financial year.

At the time of the compilation of this annual report the Head of Department had resigned. In order to minimise the disruption to the management of the Department and to service delivery, an Acting Accounting Officer was appointed in terms of section 37 of the Public Finance Management Act, 1999.

I am pleased to report that despite the challenges experienced during the year under review, the Department was able to meet its service delivery targets and to deliver on the provincial commitment to the poor and the vulnerable in the Province.

President Thabo Mbeki, in his 2006 address on the opening of the National Assembly spoke of the Age of Hope in our country. It is my firm conviction that the Department of Social Development, together with its stakeholders and partners, has a critical role to play in creating this Age of Hope in Eastern Cape. This annual report provides information on how far we went in 2005/06 in doing so.

A handwritten signature in black ink, enclosed within a hand-drawn oval.

Mrs Tokozile Xasa
Member of the Executive Council for Social
Development

Introduction and Highlights by the Acting Head of the Department



*Don't judge each day by the harvest you reap,
but by the seeds you plant.*

It is a pleasure to present the Annual Report of the Department of Social Development of the Province of the Eastern Cape for the 2005/06 financial year.

The Department of Social Development, during the year under review,

was charged with the weighty responsibility of providing social security, social welfare services and promoting community development.

Reduced to its most simple, the responsibilities of the Department were to care for, protect and develop the poor and the vulnerable in the Eastern Cape. This, of course, was done in the context of a Province characterised by high levels of unemployment, poverty, under-development and significant levels of HIV and AIDS. Officials in the Department strived to deliver on the Department's mandate in 2005/06. If there is a theme running through this annual report, it is "Building a Caring Society". The activities documented in Part B of the annual report are a testimony as to how the Department and its NGO and NPO partners contributed to improving the quality of life of the poor and the vulnerable in the Eastern Cape.

Each and every target for 2005/06, as set out in the Department's 2005/06 Operational Plan, has been reported upon. In general, the specific programmes met the vast majority of their targets. Where this was not been possible, this has been indicated.

In summary, Programme 1 (Administration) was able to achieve on its targets, although there were challenges around the qualitative aspects. Programme 2 (Social Security) generally met the targets set, except perhaps for Result 19, which was somewhat generic. Programme 3 (Developmental Welfare Services) was also able to deliver on its specific targets as contained in the Operational Plan. The real challenge here has been to move beyond simply sustaining organizations and facilities that have previously been funded and begin to both increase funding to these and to fund new ones. Programme 4 (Development and Support Services) generally met its targets, but experienced some complications with the manner in which the national Department handled the tender for the NFEP in the previous financial year. Some of the payments were not concluded at the end of the 2004/05 financial year and carried over, with permission from Treasury. This led to some youth projects being put on hold

and carried over to the 2006/07 financial year. Programme 5 (Population and Development Trends) successfully concluded several research projects, although the programme continued to be hampered by skills shortages.

Part C and D of the annual report covers the financial management aspects of the Department's activities during 2005/06. One of the corollaries of the action taken against mismanagement and maladministration referred, to in the MEC's foreword, was the knock-on effect on management systems - especially information and knowledge management. This is reflected in the report of Office of the Auditor-General. As readers will see from Section D, the Department unfortunately received a disclaimer for the 2005/06 financial year, largely as a result of information which the Department could not produce for audit purposes. The Department has set up a team to produce a detailed project plan, using the audit report and management letter, to address the issues raised by the Office of the Auditor-General.

Part E of the report covers the human resource management information, including details of leave utilisation, misconduct cases, skills development and other related human resource management issues.

In order to promote greater accountability, transparency and accessibility (in line with the Batho Pele principles) the Department has included, in annexures, details of all the projects and organizations funded in 2005/06 as well as the contact details of all Departmental offices.

In addition to complying with the statutory requirements of Section 40(1)(d) of the Public Finance Management Act, 1999 and Part III J3 of the Public Service Regulations, 2001 the Annual Report of the Department is an important vehicle for accounting to our clients, stakeholders, the general public and our principals on our achievements in the field of service delivery and in promoting good and sound governance. In order to improve this accountability, the Department has strived to adhere to the standard format and requirements for annual reporting as stipulated by Treasury. The Department has included additional information detailing specific projects and activities that may be of particular interest. Geographical and spatial information on Departmental projects has also been included in the form of maps that depict the location of specific projects and the socio-economic background information that led to them being located there.

We trust that readers of the annual report will find this both interesting and informative.

Denver A. Webb

Denver A. Webb
Acting Head of Department

General Information

Information on the Ministry

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Customer Care Manager:	Ms Nandipha Sinam
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Cell:	082 320 4506
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Overseas Trips

There were no overseas trips in the 2005/06 financial year.

Alignment of Policy Speech, Annual Performance Plan and Annual Report

In 2005/06 a special effort was made to ensure that the strategic priorities contained in the Policy Speech of the MEC for Social Development were reflected in the Departmental Annual Performance Plan. The table below summarises the alignment of these with the relevant portions of the Annual Report:

Key Strategic Interventions:

- Establishment of SASSA
- Extension of CSG
- Management of Social Security as a conditional grant
- Appeals management
- Pay point development
- Implementation of Operation Isidima
- Service Delivery Model
- Change of NFEP to ISDSG
- Consultation on Children's Bill and Older Persons Bill
- Partnerships
- Establishment of PFU



Policy Speech 2005/2006	Annual performance plan 2005/2006	Annual Report 2005/2006
Integrated Food Security Programme	Establishment of nurseries in all seven district municipality	21 Food Security projects in 7 Districts implemented and monitored. Integration of nursery projects to food production programme, implemented
Implementation of Victim Empowerment programmes	Strengthening of One Stop Outreach Centres for survivors of violence	One Stop Centres at Ezibeleni (Queenstown) and Kwa Nobuhle (Uitenhage) is operational with 30% excess services and 50% of children being placed in alternative care. 3 305 survivors accessed services
Mitigate the impact of HIV/AIDS and expanding the Home Community Based Care Programme.	12 New HCBC's to be established to strengthen the existing 7 HCBC's	19 HCBC Projects received funding in all seven districts. Out of 35 597 families reached, 6672 received food parcels from 6 NIP sites and 3 442 received food parcels from funded HCBC
Implementation of community based project for people with disabilities	Establishment of day-care centres and residential centres for people with disabilities	Established 1 day-care centre in Port St Johns (21 learners) and 1 residential centre in Ntabankulu (70 children)
Register children within ages 11-14 for the child support grant	Targeted to register 357 744 children within ages 11-14 for the child support grant	248 420 children within the ages 11-14 registered for the child support grant.
Creation and renovation of Paypoint infrastructure	10 Pay points to be developed	10 Paypoints developed <ul style="list-style-type: none"> • Umzimkhulu • Tsomo • Centane • Sterkspruit • East London • Lusikisiki • Mt Fletcher • Ntabankulu • Lady Frere • Mqanduli Eleven paypoints renovated.
Create job opportunities and training opportunities for the unemployed in line with the Expanded Public Works Programme.	Provide opportunities for Women and Youth for skills development to prepare them for the employment sphere	7 076 work opportunities have been created through Early Childhood Development and Home Community Based Care Programme in the seven districts Unemployed and under-employed youth and women participated in HCBC programmes as part of EPWP

Vision

A pro-active and dynamic Eastern Cape Department of Social Development striving towards self-reliant individuals and communities within a secure socio-economic environment.

Mission

To provide a comprehensive, integrated, equitable, accessible and developmental social service in partnership with all Social Development stakeholders for the improvement of the quality of life of the people of the Eastern Cape making use of all appropriate resources of the country.

Core Functions

The Department has, as its primary core function, the following:

- **Provision of social security safety net**
The management and administration of social security/assistance in the form of a cash benefit to the poor, the vulnerable, and those with special needs who qualify for such grants.
- **To provide a developmental social welfare safety net**
The developmental social welfare safety net has to provide and support the delivery of welfare services, and to reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisations (NPOs), Community-Based Organisations (CBO's), and Faith-Based Organisations (FBO's).

Support Functions

Support services include the following:

- Provision of Corporate Support Services
- Collection and utilisation of demographic, economic and social data and information for planning

Legislative and Other Mandates

The Constitution of the Republic of South Africa (section 27(1) (c)), provides for the right of access to appropriate social assistance to those unable to support themselves and their dependants. Section 28(1) of the Constitution enshrines the rights of children with regard to appropriate care, basic nutrition, shelter, health care services and social services.

The following acts are of specific relevance to the functional areas of the Department:

- Aged Persons Act, 1967 (Act No. 81 of 1967);
- Fund-raising Act, 1978 (Act No. 107 of 1978);
- Social Service Professions Act, 1978 (Act No. 110 of 1978);
- Child Care Act, 1983 (Act No. 74 of 1983);
- Probation Services Act, 1991 (Act No. 116 of

- 1991);
- Prevention and Treatment of Drug Dependency Act, 1992 (Act No. 20 of 1992);
- Social Assistance Act, 1992 (Act No. 59 of 1992);
- Non-profit Organisations Act, 1997 (Act No.71 of 1997);
- National Development Agency Act, 1998 (Act No. 108 of 1998); and
- Advisory Board on Social Development Act, 2001 (Act No.3 of 2001);
- Domestic Violence Act, 1998 (Act No 166 of 1998);
- South African Social Security Agency Act, 2004 (Act No.9 of 2004).

The following legislation provides the administrative and management framework for the Department:

- Public Finance Management Act, 1999 (Act 1 of 1999 as amended)
- Treasury Regulations
- Promotion of Administrative Justice Act, 2000
- Promotion of Access to Information Act,
- Public Service Act, 1994 (Act No. 103 of 1994 as amended) and Regulations
- Employment Equity Act, 1998 (Act No. 55 of 1998)
- Labour Relations Act, 1995 (Act No. 66 of 1995)

These laws constitute the legal framework for social development in South Africa.

In addition, the White Papers for Social Welfare (1997) and Population Policy (1998) provide the policy framework for the Department's work.

Aged Persons Act, 1967

This Act provides for the protection and welfare of certain aged and debilitated persons, for the care of their interests, for the establishment and registration of certain institutions and for the accommodation and care of such persons in such institutions. The Act was amended a number of times before April 1994. Further amendments were made in November 1994 in order to, amongst others, repeal certain discriminatory provisions and again in November 1998 to provide for the establishment of management committees for homes for the aged; to require reporting on the abuse of aged persons; and to regulate the prevention of the abuse of aged persons. The Department is currently drafting a new Bill on the status of older persons.

Fund-raising Act, 1978

The Fund-raising Act, 1978, which provided for control of the collection of contributions from the public and for the establishment of various relief funds, was, except for the relief fund chapter thereof, repealed in 1997 by the Non-profit Organisations Act, 1997. The Department is in the process of drafting a



new Bill called the Relief Funds Bill, which will repeal the existing chapter of the Fund-raising Act and consolidate the five Relief Funds into one.

Social Service Professions Act, 1978

This Act, formerly known as the Social Work Act, provides for the establishment of the South Africa Council for Social Work and defines its powers and functions. The Act was amended on a number of occasions – in 1995 it provided for the establishment of the South African Interim Council for Social Work and for the rationalisation of certain laws relating to social workers that remained in force in the various areas of the national territory of the Republic. The Act was also amended in 1996 in order to make the South African Interim Council for Social Work more representative of the people of the country. The 1998 amendment established the South African Council for Social Service Professions and professional boards for social service professions.

Child Care Act, 1983

The Child Care Act, 1983 which provides for the establishment of children's courts and the appointment of commissioners of child welfare, for the protection and welfare of certain children, for the adoption of children and for the establishment of certain institutions for the reception of children and for the treatment of children after such reception, was amended in 1996 to provide for legal representation of children and for the registration of shelters. The 1998 amendment provided for the rights of certain natural fathers where the adoption of their children born out of wedlock has been proposed and for certain notice to be given. The 1999 amendment provided for the establishment of secure care facilities and for the prohibition against the commercial sexual exploitation of children. The Department and the South African Law Commission are currently finalising comprehensive children's legislation in order to be consistent with international obligations on children.

Probation Service Act, 1991

This Act provides for the establishment and implementation of programmes aimed at combating crime and for the rendering of assistance to and treatment of certain persons involved in crime.

The Act was amended in 2002 to provide for, amongst others, the mandatory assessment of arrested children.

Prevention and Treatment of Drug Dependency Act, 1992

This Act provides for the establishment of a Central Drug Authority, the establishment of programmes for the prevention and treatment of drug dependency, the establishment of treatment centres and hostels, the registration of institutions as treatment centres

and hostels and the committal of certain persons to and their detention, treatment and training in such treatment centres or registered treatment centres. The Act was amended in 1996 to extend the application of the Act to the whole of the national territory of the Republic and in 1999 to establish the Central Drug Authority. The Central Drug Authority is charged with the responsibility to affect the National Drug Master Plan.

Social Assistance Act, 1992 and Welfare Laws Amendment Act, 1997

The Social Assistance Act, 1992 provides for the rendering of social assistance to persons, national councils and welfare organisations. The Act was amended in 1994 to further regulate the provision of grants and financial awards to certain persons and bodies. In 1997 the Welfare Laws Amendment Act, 1997 amended the Social Assistance Act, 1992 in order to introduce the Child Support Grant and to abolish maintenance grants.

Non-Profit Organisations Act, 1997

This Act repealed the Fund-raising Act, 1997, excluding the chapter, which deals with the relief funds, and provided for an environment in which non-profit organisations could flourish. The Act also established an administrative and regulatory framework within which non-profit organisations could conduct their affairs. The Act was amended in 2000 to effect certain textual alterations.

National Development Agency Act, 1998

The National Development Agency Act, 1998 provides for a national funding, capacity building and coordination structure known as the National Development Agency (NDA). The NDA is mandated to grant funds to Civil Society Organisations (CSO's), enhance capacity and promote development dialogue, whilst meeting the developmental needs of poor communities.

Advisory Board on Social Development Act, 2001

The Act provides for a national advisory structure, known as the Advisory Board on Social Development, in the social development sector with the aim of building and consolidating partnership between government and civil society.

Domestic Violence Act,

The Domestic Violence Act (Act No.166 of 1998) provides for the protection of victims of crime within the domestic setting. It is implemented with other Acts including the Sexual Offence Act. It compels all Acts in the criminal justice system to monitor & care for the victims and survivors of crime.

South African Social Security Agency Act, 2004

The principal aim of this Act is to make provision for the effective management and control of the delivery of social benefit administration and payment services through the establishment of the SA Social Security Agency. This Act relates to the Minister's 10-point plan of an integrated and comprehensive social security system. The enactment of this legislation resulted in the establishment of the South African Social Security Agency (SASSA) from 1 April 2006, after the close of this reporting period.

White Paper for Social Welfare, 1997

The White Paper sets out the principles, guidelines, proposed policies and programmes for developmental social welfare in South Africa. As the primary policy document, the White Paper serves as the foundation for social welfare in the post 1994 era.

Population Policy for South Africa, 1998

This policy aims to promote the integration of population issues in development planning with the view of achieving sustainable human development. The Department of Social Development is responsible for monitoring population trends and for supporting national, provincial and local spheres of government through capacity building, research and information dissemination on population issues.

Other Policy Developments

Child Justice Bill

The Child Justice Bill introduces significant changes to the way children in conflict with the law are managed within the criminal justice system. It proposes a wider use of diversion programmes and addresses issues relating to arrest, assessment, detention, trial and sentencing of children. The Bill also requires the setting up of procedures to monitor and assess the proper implementation of the legislation.

The purpose of this Bill is to establish a criminal justice process for children accused of committing offences which aims to protect the rights of children entrenched in the Constitution and provided for in international instruments. The aim of the Bill is therefore to:

- Provide for a minimum age of criminal capacity of such children;
- Delineate the powers and responsibilities of members of the South African Police Service and probation officers in relation to such children
- Provide for the processes to be followed in the detention of such children and their release from detention
- Incorporate diversion of cases away from formal court procedures as a central feature of the process
- Ensure that the assessment of children and

preliminary inquiry are compulsory procedures in the new process

- Ensure that the assessment of children and preliminary inquiry are compulsory procedures in the new process
- Extend the sentencing options available in respect of such children
- Entrench the notion of restorative justice and to establish appeal and review procedures; and
- Create monitoring mechanisms to ensure effective operation of this legislation, and to provide for matters incidental thereto.

Older Persons Bill

This Bill which intends to replace the Aged Persons Act, 1967 represents a new developmental approach to ageing and will maintain and promote the status of older persons, the rights of older persons as recipients of services and the well-being, safety and security of older persons.

Children's Bill

The Children's Bill is currently being studied by an Inter-Departmental Steering Committee. The Bill is aligned with Government's "First Call for Children" and "Putting Children First" policies.

The new Children's Bill constitutes a comprehensive rewrite of the Child Care Act, 1983 and, amongst others, is aimed at addressing South Africa's international law and constitutional obligations towards children.

Extension of the Child Support Grant to Children up to 14 Years of Age

During the 2002/03 financial year, Cabinet approved the extension of the means-tested Child Support Grant beyond the age of seven to poor children up to their fourteenth birthday. A phased approach in implementing this new policy shift was agreed whereby children under the age of nine-years qualified for this benefit in the 2003/04 financial year. Children under the age of 11-years will qualify in the 2004/05 financial year and children under the age of 14-years in the 2005/06 financial year.

National Gender Policy Framework

The main purpose of this Gender Policy is to establish a clear vision and framework to guide the process of developing laws, policies, procedures and practices which will serve to ensure equal rights and opportunities for women and men in all spheres of government as well as in the workplace, the community and the family.

*I learned that courage was not the absence of fear, but the triumph over it.
The brave man is not he who does not feel afraid, but he who conquers that fear.
Nelson Mandela*



2 | Part B: Programme Performance

Part B – Programme Performance

Vote 4 (Department of Social Development)

Aim of the Vote

The purpose of the budget allocation to the Department of Social Development is to provide comprehensive, equitable and accessible protection, care and developmental social services in partnership with relevant stakeholders for the improvement of the quality of life of the people of the Eastern Cape, making use of appropriate and available resources of the country.

The Department provides social development services to individuals, groups and communities to enable them to enjoy an improved quality of life and become self-reliant. Our primary target is the poor, vulnerable and socially excluded.

Summary of Programmes

The social development sector adopted a uniform budget and programme structure for comparative purposes. The activities of the Department of Social Development in 2005/06 were organized into five programmes. These programmes and the detail of what each encompasses are encapsulated in descriptions below:

Name of the Programme	Sub-Programme	Description of the programme
1. Administration	1.1 Office of the MEC 1.2 Provincial Management 1.3 District Management	This programme is responsible for strategic management and provision of administrative support to all programmes of the Department at all levels of operation.
2. Social Assistance	2.1 Administration 2.2 Old Age 2.3 War Veterans 2.4 Disability 2.5 Grants-in-aid 2.6 Foster Care 2.7 Care Dependency 2.8 Child Support Grant 2.9 Relief of Distress	This programme is responsible for administration of Social Assistance Act and disbursement of social grants in terms of Social Assistance Act 1992, as amended.
3. Social Welfare Services	3.1 Administration 3.2 Treatment and prevention of Substance abuse. 3.3 Care for the aged 3.4 Crime prevention, rehabilitation and Victim Empowerment 3.5 Service to the disabled. 3.6 Child and Youth Care and Protection.	This programme is responsible for the provision of developmental social welfare services to the vulnerable groups targeting children, youth, families, older persons and persons with disabilities.
4. Development and Support Services	4.1 Administration 4.2 Youth development 4.3 HIV and AIDS 4.4 Poverty alleviation 4.5 NPO and Welfare Organisation Development	The aim of this programme is to enable communities to participate in their own development to deal with challenges of poverty and HIV & AIDS through comprehensive and integrated services.
5. Population and Development Trends	5.1 Administration 5.2 Population Research and Demography 5.3 Capacity building	The aim of the programme is to monitor and evaluate the implementation of National Population Policy at provincial and local spheres of government in the Province of the Eastern Cape.

Overview of Service Delivery Environment

The establishment of the Department of Social Development as an independent service delivery mechanism represented a bold act of recognition of the integrity as well as the central role of the welfare sector within the



context of the historically-given peculiarities of the Province of the Eastern Cape.

As a spatial and socio-economic entity, the Province suffered severely from past neglect. The coercive measures which were mobilised by the South African colonial and apartheid State to promote the early processes of industrialisation were implemented in large measure through the creation of a servile and marginalized class in the countryside. Indigenous social and economic processes aimed at achieving self sustaining livelihoods were choked off.

The Province of the Eastern Cape continues to be characterised by high levels of underdevelopment and unemployment, poverty, low average household income, poor availability of social infrastructure, huge service delivery backlogs and increasing incidence of HIV and AIDS.

This is the context, with its historical legacy of marginalisation and under-development, within which the social service delivery process in the Province had to be conceptualised. While it may be true that social grants such as pensions do not in themselves build schools and health facilities, they do make some contribution towards making such facilities accessible. It should be noted, however, that the welfare function is not narrowly confined to the provision of social grants and should therefore not be conceived as necessarily encouraging passivity and dependency on the part of recipients, although this is often assumed.

The paradigm shift from welfare towards social development as is encapsulated in the in the Department's new Service Delivery Model, will meaningfully increase the role of the Department in meeting the basic needs of communities and reducing dependency and poverty.

In order to achieve this vision; the basic and empowering principle which guided the Department in service delivery was to ensure that every element of the delivery process, including social security, incorporated a developmental component.

Overview of Organisational Environment

During the period under review in this annual report, the Department of Social Development operated with the organizational structure approved in 2004. However, considerable work was done on a new structure which will be approved in the 2006/07 year. The Department has designed this organogram in such a manner that it is aligned to the new vision of the Department. The organisational structure has also captured the decentralisation of services to a district level in line with the new service delivery model. The Department has reconfigured its operations with regard to back and front office services which have been designed to ensure effective service delivery. Finally, for several years the Department has fallen short in addressing audit queries due to unavailability of proper registries and inadequate filing systems, all of which have received attention in the reconfiguration.

Challenges facing the Department in this year included management stability, large number of vacancies in the approved structure, high staff turnover (especially of Social Workers and Community Liaison Officers), salaries of Social Workers.

The following interventions were made to mitigate the impact of these challenges:

- The Department successfully motivated for funding in the 2006/7 for the filling up of vacancies.
- Key vacancies were advertised and 135 Social Workers were appointed and another 73 were appointed on contract.
- Posts of Area managers and financial managers were advertised and filled.
- Salaries of Social Workers were upgraded.

Financial Summary

Voted Funds

Appropriation	Main Appropriation	Adjusted Appropriation	Actual Amount Spent	Over/Under Expenditure
	11,139,632	11,139,632	10,863,877	275,755
Responsible Member of the Executive Council	MEC for Social Development			
Administering Dept	Department of Social Development			
Accounting Officer	Head of the Department of Social Development			

Departmental summary

Departmental Receipts

	Actual Collections 2004/05	Budgeted Collection 2005/06	Actual Collection 2005/06	% deviation from target
Tax revenue	-	-	-	-
Non-tax revenue	-	-	-	-
Interest	617	337	792	135.01%
Rent on Land	55	-	26	100%
Other Sales	47	409	76	(81.42)
Stale cheques	-	-	-	-
Refund Previous Financial Year	-	-	-	-
Commission	-	-	-	-
Sales of capital assets (Capital Revenue)	-	-	-	-
(specify)	-	-	-	-
Financial transactions - Recoverable Revenue	182	-	211	100%
TOTAL DEPARTMENTAL RECEIPTS	901	746	1,105	48.1%

Departmental Expenditure

Programmes	Voted for 2005/06	Roll-overs and adjustments	Virement	Total voted	Actual Expenditure	Variance
Administration	115,246	-	-	115,246	107,562	7,684
Social Assistance	10,596,869	-	-	10,596,869	10,351,191	245,678
Social Welfare Services	322,868	-	-	322,868	312,869	9,999
Development & Support Services	102,743	-	-	102,743	90,653	12,090
Population Development Trends	1,906	-	-	1,906	1,602	304
Total	11,139,632	-	-	11,139,632	10,863,877	275,755



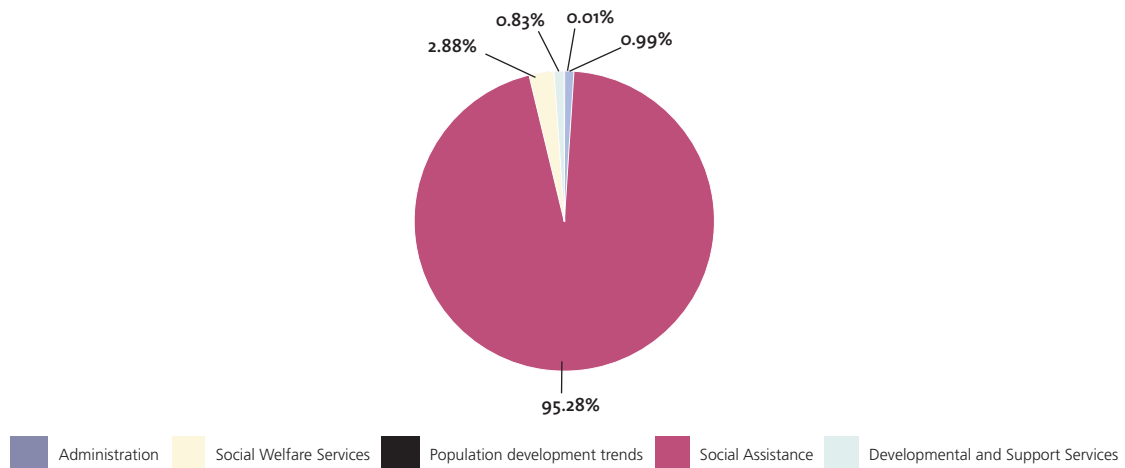
Appropriation Statement for the year ended 31 March 2006

Departmental summary

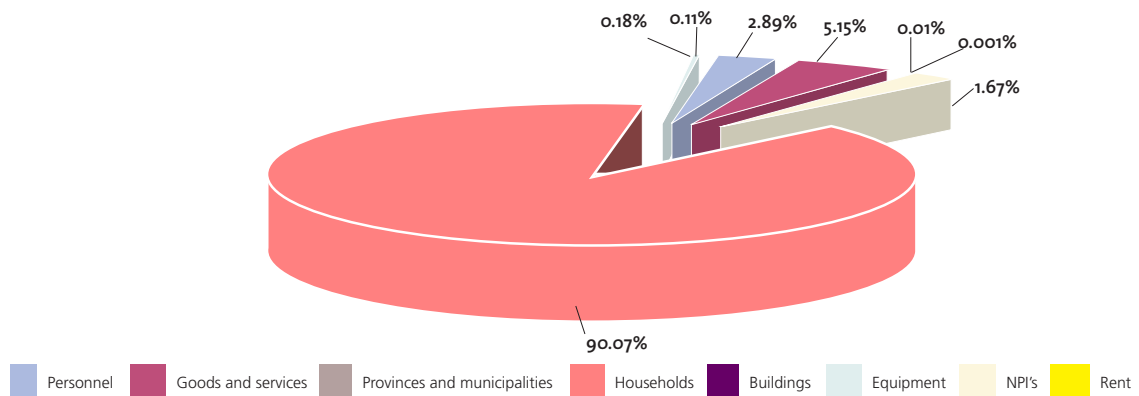
Appropriation per programme									
Programmes	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1 Administration									
Current payment	97,129	-	(210)	96,919	95,190	1,729	98.2%	118,467	118,856
Transfers and subsidies	-	-	210	210	721	(511)	343.3%	-	-
Payment for capital assets	18,117	-	-	18,117	11,651	6,466	64.3%	12,924	5,818
2 Social Assistance									
Current payment	628,920	-	(385)	628,535	606,337	22,198	96.5%	524,149	523,760
Transfers and subsidies	9,946,979	-	385	9,947,364	9,732,849	214,515	97.8%	8,656,410	8,842,854
Payment for capital assets	20,970	-	-	20,970	12,005	8,965	57.2%	9,000	5
3 Social Welfare Services									
Current Payment	148,771	-	(7,520)	141,251	130,900	10,351	92.7%	105,528	105,528
Transfers and subsidies	174,097	-	7,520	181,617	181,969	(352)	100.2%	133,554	145,658
4 Developmental & Support Services									
Current Payment	50,142	-	(66)	50,076	39,035	11,041	78.0%	26,472	26,100
Transfers and subsidies	52,601	-	66	52,667	51,618	1,049	98.0%	99,420	15,276
6 Population Development Trends									
Current Payment	1,906	-	(3)	1,903	1,594	309	83.8%	1,254	1,254
Transfers and subsidies	-	-	3	3	8	(5)	266.7%	-	-
Subtotal	11,139,632	-	-	11,139,632	10,863,877	275,755	97.5%	9,687,178	9,785,109
Statutory appropriation									
Current payment	682	-	-	682	682	-	100.0%	682	682
Total	11,140,314	-	-	11,140,314	10,864,559	275,755	97.5%	9,687,860	9,785,791
Reconciliation with statements for financial performance									
Departmental receipts				1,105				-	
Total revenue / expenditure (per statement of financial performance)				11,141,419	10,864,559			9,687,860	9,785,791

Appropriation per economic classification									
Economic Classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current Payments									
Compensation of Employees	330,229	-	(7,586)	322,643	313,787	8,856	97.3%	227,064	227,064
Goods & Services	593,326	-	(598)	592,728	559,111	33,617	94.3%	544,791	544,419
Interest & rent on land	3,313	-	-	3,313	158	3,155	4.8%	4,015	4,015
Transfers and subsidies									
Provinces & municipalities	-	-	1,061	1,061	1,061	-	100.0%	-	-
Non-profit institutions	174,097	-	7,123	181,220	181,220	-	100.0%	133,554	145,658
Households	9,999,580	-	-	9,999,580	9,784,884	214,696	97.9%	8,755,830	8,858,130
Payment on capital assets									
Buildings & other fixed structure	15,716	-	-	15,716	11,556	4,160	73.5%	7,500	3,440
Machinery & equipment	23,371	-	-	23,371	12,100	11,271	51.8%	14,424	2,383
Total	11,139,632	-	-	11,139,632	10,863,877	275,755	97.5%	9,687,178	9,785,109

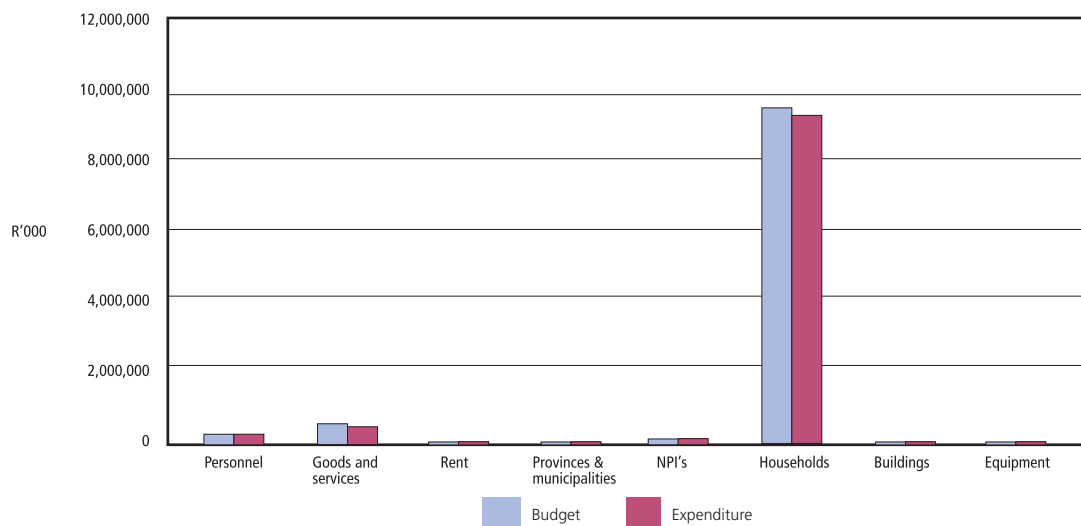
Departmental Expenditure Summary 2005/06



Departmental Economic Classification Summary



Departmental Summary: Expenditure vs Budget





Programme 1: Administration

Purpose

This programme is responsible for strategic management and provision of administrative support to all programmes of the Department at all levels of operation.

The programme comprises of the following components:

Sub-sub-programme	Description
1.1 Office of the MEC	The Office of the MEC is responsible for provision of strategic leadership and guidance of the Department.
1.2 Provincial Management	This sub-programme is comprised of the following key management areas:
Office of the Head of Department	This section is responsible for provision of strategic management and compliance with legislative framework in the public service.
Financial Management	This section is responsible for financial planning and control, expenditure control and asset management.
Human Resource and Auxiliary Services	Renders an effective and efficient human resource management, human resource development, and promotion of sound labour relations, employee assistance programme and the maintenance of office and registry services.
Policy Development and Strategic Planning	This section is responsible for coordinating the design, development and reviews of departmental policies; facilitate and guide the development of integrated strategic, business and action plans; and monitor and evaluate of the implementation of plans and coordinate reporting.
Government Information Technology Office (GITO)	This office is responsible for the coordination and management of departmental information system and rendering of information technology service.
Communications Office	This section is responsible for informing, educating role-players and stakeholders and marketing social development services policies and programmes.
Special Programs	The section is responsible for the integration and mainstreaming of gender, race, disability and youth issues into departmental policies and programmes.
Facilities Management	This section is responsible for development of new capital projects, upgrading and maintenance of the existing facilities and to monitor the utilisation of such properties.
1.3 District Management	This section is responsible for facilitation of access to services, decentralisation of decision-making and ownership of services by the communities.

Service Delivery Achievements

- A draft Human Resource Plan was developed.
- 135 Social Workers were appointed and deployed to various centres across the Province.
- A further 100 posts of Social Workers were advertised for a one year contract, of these the Department managed to secure the services of 73 Social Workers.
- 50 Community Development Practitioners and 7 Assistant Managers were appointed on contract.
- The Financial Management component was strengthened by the appointment of a Senior Manager: Financial Accounting Services, 2 Managers and 2 Assistant Managers.
- 10 Medical Doctors (Deputy Directors-Disability Assessment Panels) were appointed
- 5 Area Managers (Mhlontlo, Mbhashe, Mt Ayliff, Nyandeni and Qawukeni) and 3 Assistant Directors-Communication were appointed
- An amount of R125 000 was spent on HIV and Aids workplace programmes such as the "Know Your Status" campaign that were conducted in all 24 Area Offices throughout the Province.
- The Departmental Government Information Technology Officer (GITO) won an award for "Public sector innovator of the year 2005".

- Continued rollout of Management Information System which has covered 89 offices for social security and social development modules.

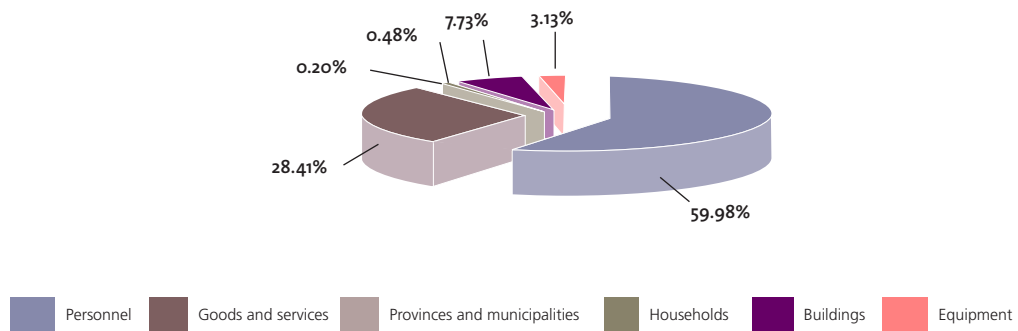
Administration

Appropriation per programme									
Sub-programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Office of the MEC									
Current Payment	2,485	-	-	2,485	1,453	1,032	58.5%	1,200	1,200
Transfers and subsidies	-	-	4	4	4	-	100.0%	-	-
Payment for capital assets	176	-	-	176	27	149	15.3%	150	82
2. Provincial Management									
Current Payment	56,800	-	-	56,800	51,303	5,497	90.3%	77,161	77,550
Transfers and subsidies	-	-	68	68	300	(232)	441.2%	-	-
Payment for capital assets	17,941	-	-	17,941	11,624	6,317	64.8%	12,774	5,736
3 Regional & District Management									
Current Payment	37,844	-	(210)	37,634	42,434	(4,800)	112.8%	40,106	40,106
Transfers and subsidies	-	-	138	138	417	(279)	302.2%	-	-
Total	115,246	-	-	115,246	107,562	7,684	93.3%	131,391	124,674

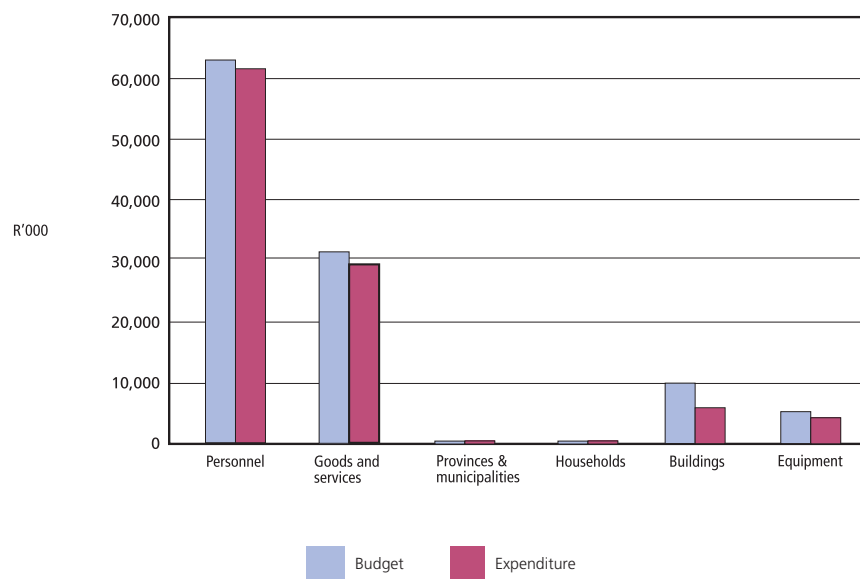
Appropriation per economic classification									
Economic Classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current Payments									
Compensation of Employees	64,690	-	-	64,690	64,511	179	99.7%	58,454	58,843
Goods & Services	32,439	-	(210)	32,229	30,557	1,672	94.8%	59,198	59,198
Interest & rent on land	-	-	-	-	122	(122)	n/a	815	815
Transfers and subsidies									
Provinces & municipalities	-	-	210	210	210	-	100.0%	-	-
Households	-	-	-	-	511	(511)	n/a	-	-
Payment on capital assets									
Buildings & other fixed structure	11,746	-	-	11,746	8,292	3,454	70.6%	7,500	3,440
Machinery & equipment	6,371	-	-	6,371	3,359	3,012	52.7%	5,424	2,378
Total	115,246	-	-	115,246	107,562	7,684	93.3%	131,391	124,674



Programme 1: Economic classification summary



Programme 1: Expenditure vs Budget



Outputs and Service Delivery Trends

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.1 Office of the MEC				
To provide political and strategic leadership to the department, and the execution of the political mandate	Annual Report and Financial Oversight forwarded by the MEC to the Speaker of the Provincial Legislature in line with rules of the House	Result 1: Ministerial, parliamentary, cabinet and constituency services are efficiently rendered for the DSD in the Eastern Cape	100% of Parliamentary questions forwarded by the Provincial Legislature were answered.	0%
	Ministerial services were effectively rendered to both National and Provincial Legislature		All House recommendations on the Annual Report and Financial Oversight forwarded by the Speaker were dealt with.	0%
	House Recommendations from the Portfolio Committee were implemented		All submissions to national Dept on Children's Bill, Older Persons Bill done.	0%
	MINMEC decisions were successfully carried out in the Province.		100% of petitions referred to the Office by Portfolio Committee successfully dealt with	0%
	All appeals mechanism was developed and affected in the Province.		100% of cabinet resolutions implemented within the department	0%
	-		98% of Cabinet Committees attended	2%
	Presidential Imbizo's and Provincial outreach to communities were successfully attended.	Result 2: Stakeholder relations are properly coordinated and managed	Attended all National Imbizo's and Provincial outreach programmes	0%
	Constituency work was successfully attended by the MEC		All complaints from MEC's constituency office has been dealt with	0%
	Successful launch of Social Development Month and constructed pay points in the Province		99% of community meetings address by the MEC on the Departmental major events successfully executed.	1%
	MEC and Senior managers of the Department undertook a trip to Canada to learn best practices or models	Result 3: International study tours are properly coordinated.	There were no international trips in 2005/06	0%
	-	Result 4: Intensification of community interaction with particular emphasis on the paradigm shift	MEC attended all EXCO outreach and road shows to staff and stakeholders on shift of social security and new paradigm were held.	0%



Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.2 Corporate Services				
1.2.1 Financial Management				
To provide strategic management of the department through delivering transformation and change management	The budget was developed within the budget cycle during the financial year under review and was distributed in time to support the implementation of programmes.	Result1: Departmental budgetary and financial controls implemented and monitored	Annual budget compiled according to Provincial Treasury guidelines	0%.
	Timeously In Year Monitoring Reports were compiled and discussed with programme managers as a means of ensuring proper monitoring of expenditure before submission to Provincial Treasury		In Year Monitoring Reports presented and discussed with management and MEC before submitted to Provincial Treasury	0%
	The function of the Internal Control Unit has been outsourced during the financial year under review. This unit facilitated the establishment of the Audit Unit Committee. It further conducted forensic audit in NPO's and transfers to households		All payment vouchers were maintained electronically through the MIS system. Clearing and updating of NGO database proceeded and electronic filing system continued	0% 0%
	Service Level Agreement for Fleet management has been monitored on a monthly basis for the smooth running of service delivery.	Result2: Support through the centralized back office (Shared Corporate Service Programme)	Training of staff on SCM has been conducted and is still continuing	0%
	-	-	Linkage of SCM to Procure To Pay completed	0%
	-	-	Centralisation of stores completed	0%
	-	-	Correct capturing of budget on BAS	0%
	-	-	Distribution of BAS Weekly Reports to cost centre managers	0%
	-	-	IYM Reports presented to extended management meetings	0%
	-	Result 3: Provision of audit services (internal and external)	Selected projects were audited internally	0%

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-		External audit assignment related to the current financial year has been completed	0%
	-	Result 4: Provision of auxiliary services	Selected auxiliary services were rendered	0%

Procure-to-Pay

The Procure-to-Pay system is one of the modular components of the greater Social Development Information Management System (SDIMS). It is a procurement and payment workflow management system that assists the department in streamlining the procurement process from initiation of a requisition, to the payment of the purchase and filing into an efficient registry system.

The Procure-to-pay system is a management tool that is used to track and report back on the procurement process as performed on the system. The system is also used to evaluate and monitor staff work performance and organisational effectiveness. The system relies on an automatic messaging service for sending and receiving notification of system functions, and completing procure to pay processes efficiently.

The key functions of the module are as follows:

- Generate a standard, stores, emergency or confirmation order requisition
- Record quotations for standard requisitions as per departmental delegations
- Approve or reject requisition based on availability of funds
- Print labels for approved requisition documentation pack
- Forward documentation pack to the Procurement section at the central Back Office
- Print out the requisition documentation as received from the Requisition Clerk
- Verify the sent documentation with the information on the system
- Record the Order Details and generation of an order form
- Capture the invoice received for the order that was generated
- Match the invoice to requisition documentation pack
- Approve or Reject payment
- Upload payment details to the government payment system
- Confirm on the MIS that payment has been processed
- Print transaction reports
- Send payment voucher to Filing Registry

Procure to Pay Reports

The following Reports are currently available in the system and all data can be represented at Provincial, District, Municipal or Town level:

Requisition Details

The report will display all the information about that particular requisition number.

Requisitions with Status

This report generates all requisitions that are in a particular stage or status.

All Requisition

All requisitions that have been generated through the system for a particular period of time.

Exceptions

These reports all the exceptions that have been have flagged down by the system for one reason or another.

- (Requisitions with Insufficient
- Quotations, Verified and Failed,
- Unmatched Invoice and
- Order Values, Orders Requiring Confirmations, GRV with No Matching Invoice,
- Disallowances, Cancellations,
- All exceptions, Invoice with no GRV, Unmatched Payment to Invoice, Lowest Quote Not Used)

Expenditure

This report generates the expenditure against an Objective Code, Item Code, Fund Code, Responsibility Code or Area.

Productivity Report

This report is a performance indicator on different job functions within the "procure to pay" system. The report shows the total number of requisitions a particular person has done by function.

Approval Outside Stream

This report shows all requisitions whereby an approving official approved a requisition on behalf of another official.

Supplier Over-ride

This report shows all requisitions where by the approving officer decided to choose a different supplier to the one nominated by the requisition clerk.

Payments Made

This report provides the details of requisitions that have been paid and displays the number of days it took for the payment to be made from the time an invoice was captured for the particular requisition.



Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.2.2 Communications				
To provide strategic management of the department through delivering transformation and change management	The directorate profiled the department by showcasing the departmental programmes and mobilizing communities to provide input to these programmes	Result 1: Communication strategies of mandatory programmes are implemented	The department prepared a draft Communication strategy in line with the new service delivery model.	0%
	The department conducted community outreach programmes and organized stakeholder participation meetings which served to brief them on the New Service delivery model.		Communications participated in outreaches and imbizos with stakeholders	0%
	-	Result 2: Integrated departmental call centre is monitored and evaluated	Staff in call centres were trained and their handling of calls were monitored. Calls requiring follow up were referred to the relevant managers.	0%
	-		A customer care unit was established and populated	0%
	Corporate videos which outlines programmes of the department and capture the achievement by the department on delivery process	Result 3: Corporate strategy of the newly defined Social Development is developed and implemented	Signboards erected at the ICT Youth Centre, Indwe Local Service Centre, Lady Frere area off	0%
			120 Departmental nametags produced for departmental personnel	
	The directorate organized print and electronic media to highlight services delivery issues		3 sign boards were produced for the Information Communication Technology Youth Centre, Indwe Local Services office and Lady Frere area office.	0%
	-		Printing of posters and departmental calendars to publicise departmental events has been done Christmas card will be distributed to all stakeholders	0%

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-		3 Media and stakeholders briefings were held.	0%
	-		150 Media statements and interviews, 19 radio Talk Shows with Umhlobo Wenene and different community radio stations held. Advertisements were placed on 2 provincial newspapers and 6 community newspapers.	0%
	Distributed hundred thousand copies of booklet to relevant stakeholder	Result 4: Documentation of all flagship programmes and best practices	2 issues of the internal newsletter which publicised the flagship programmes of the Department were published with 2 500 copies of each issue	0%
	-		2 issues of external newsletter were published with 30 000 copies each and were distributed to communities and all relevant stakeholders	0%
	-		Advertisements were placed in various national magazines Live Broadcast of a departmental event on the opening of the Qhoboshane Paypoint on SABC 2, was held.	0%
	-		500 copies of MEC policy speech which outlined the programmes and best practices were printed and distributed to stakeholders	0%
	-	Result 5: Communicating integrated social needs cluster programmes, Provincial Growth and Development Plan and Provincial priorities	30 thousand booklets produced for the campaign against drug abuse, HIV/AIDS Awareness Campaigns.	0%
	-		Brochures to highlight the achievements of the Department were produced; 40 thousand booklets for Child Support Grant, 200 000 leaflets for other grant beneficiaries.	0%



Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.2.3 Human Resources and Auxiliary Services				
To provide strategic management of the department through delivering transformation and change management	Not part of the plan in 2004/05	Result 1: Impact assessment on PMDS and skills development programme conducted	Preparatory work for impact assessment completed, however the actual assessment to be carried out the following financial year.	80%
	10% of HR policies were developed	Result 2: Department human resources management policies are implemented and evaluated	30% of HR policies were developed	70%
	Organisational structure was developed and approved	Result 3: Organisational structure reviewed to support the service delivery model and policy shifts	Draft revised organogram was developed	30%
	Workplace skills plan compiled and submitted to SETA	Result 4: Annual workplace skills plan based on the paradigm shift approach in delivery of services compiled and implemented	590 personnel were capacitated.	45%
		Result 5: Developed learnership programmes targeting both employed and unemployed youth implemented	Discussing with SETA is at an advanced stage with development of learnerships targeting care givers on HIV and AIDS programmes.	60%
		Result 6: Internship programmes developed and implemented	Guidelines on framework for internship policy developed.	70%
	HIV and AIDS workplace policy implemented	Result 7: Wellness programmes and HIV and AIDS workplace policy implemented	All staff members are aware of wellness programmes and Peer educators were trained in all districts	0%
	Not part of the plan in 2004/05	Result 8: Change management strategy implemented	Change management performed through assistance of consultancy.	60%
	70% of managers and supervisors were trained on management of discipline.	Result 9: Staff informed and educated on labour relations policies, processes and procedures	Designated employees were appointed to implement grievance rules in all Districts and Head Office.	0%
	100% of staff completed their work plan agreements	Result 10: Implementation of performance management development system in the department effectively administered and managed	100% of staff completed their performance contracts	0%

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.2.4 Government Information Technology Office (GITO)				
To provide strategic management of the department through delivery transformation and change management.	ICT operational service contracts with SITA were renewed and monitored. All users' operational service calls were resolved.	Result 1: IT/ITC operational service contracts with SITA are developed and monitored.	Operational services contracts have been renewed and monitored on Local Area Network maintenance and support, Wide Area Network maintenance and support, mainframe data processing for SOCPEN, PERSAL, BAS and LOGIS, Application support for MIS, Web Maintenance and hosting, and software licences. 100 % of user support calls have been resolved. Average Local and Wide Area Network (LAN & WAN) uptime throughout the year was above 98%.	0%
	MIS social security modules were rolled-out in 75 offices, community based modules were rolled-out in 44 offices and HR registry was rolled-out in the back office. MIS server for SASSA was procured	Result 2: Social Development Information Management System(SDIMS) is enhanced and rolled out	MIS has been rolled out to 89 offices out of 130 offices which make about 85% of total officials in the department. NGO payment module and the registry are enhanced and the rollout will be finalised in 30 September 2006. Business Intelligence Unit (BIU), Geographic Information System (GIS) and Departmental Web have been operational.	0%
			The Department was unable to continue with the Electronic Document Management System (EDMS) due to the non-readiness in the area of filing index, physical registry storage and personnel.	

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
			The middleware project was discontinued due to embargo on all ICT projects by the National Department of Social Development that has impact of SASSA establishment.	
	ISS policies, procedures and disaster recovery plan are developed for the Department.	Result 3: ISS Policies and procedures are implemented.	<p>The design of Virtual Private Network (VPN) for the Department has been completed but the rollout was re-prioritised to allocate funding to the ICT infrastructure development project in Phalo House, Bhisho. Reviewing of the Master System Plan for the department has been finalised.</p> <p>The netwizard remote desktop management system was fully operational.</p>	0%
	<p>Novell 6.5 has been rolled-out to all users. PABX system has been procured and rolled-out in 3 offices.</p> <p>7 Video conferencing cum multimedia centres were launched.</p>		<p>ICT infrastructure in SASSA provincial office, East London is established and is operational. The ICT infrastructure development in Phalo House, Bhisho was unable to start due to delay in completing the renovation by the Department of Public Works.</p>	25%



Public Sector Innovator of the Year 2005 Award

Mr P.M. Cheriyan – Director of Government Information Technology Office (GITO) of the Department received the prestigious awards “Public Sector Innovator of the Year 2005” from the Minister of Public Service and Administration Mrs Geraldine Fraser Moleketi in Kayalami Centre Johannesburg in September 2005. The award was for his contribution in the development and rollout of Social Development Information Management System (SDIMS) in the Eastern Cape



Social Development Information Management System (SDIMS)

Approximately 4 years ago the department recognised management and monitoring challenges, which lead to the birth of the SDIMS (Social Development Information Management System). The types of challenges identified were the following:-

- Inefficient processes
- Inability to monitor and evaluate
- Lost applications which resulted into litigation
- Poor administration and the inaccessibility to key information

The department began the process by developing key performance indicators (KPI), +/- 72 in total. These indicators spanned various functions performed by the Department of Social Development. Some examples of these KPIs are the utilisation of staff, application intake rate, application turnaround time, application backlog estimates, social worker to population ratio and foster care re-unification rate.

A series of input tools were then designed. These were required to ensure all information required to generate these key performance indicators would be captured. The department then set about the planning and implementation of the infrastructure required, as this is a lengthy and costly exercise.

The core terms of reference for the SDIMS were that it had to be on a central database. Various reporting options had to be available, the key performance indicators being the primary form of initial reporting and ad-hoc, exception and geographic reporting had to be catered for. The system must utilise the existing hardware and networks within the department and the Province. A graphic user interface with a modularised system was essential, the modularised system allows for future growth of the system.

The approach that was followed for the development of the system allowed for maximum input from the potential users and experts. A series of workshops with nominated user groups (the experts from all parts of the province) were held where the manual input tools and KPIs were reviewed to ensure completeness. User specifications were compiled and presented at a workshop, the user group leaders then approved and finalised the specifications.

Non-functional prototypes were then developed and on completion of these further workshops were held to

gain input on colours, information flow and screen design. Functional prototypes were then extensively tested both internally and with the relevant user groups. On completion of the testing the system was signed-off by the user group leaders and the training and rollout of the system began.

The system now has rolled out to 89 Social Development offices throughout the Eastern Cape Province. About 85% of the Department of Social development officials have access to this system to perform functions such as social security grant administration, social workers case management, financial management, records management, welfare facilities management and NGO payment. Through the rollout of this system the department has made remarkable improvement in the followings;

- Successful management and administration of finances to achieve the Service Delivery
- Tracking ownership of social security application forms and duration of key processes.
- Management for approval of each process for the service delivered
- For successfully tracking documents and tracing the users who performed the various functions available to the document process.
- The ability to monitor and evaluate, business processes
- Improved service delivery to the citizens of the Province.

The SDIMS has received International and National recognitions as it is considered as a tool that improves the life of the people as well as an innovation and best practice for other to follow. The SDIMS has become a semi-finalist in the Commonwealth Award for Public Administration and Management (CAPAM) in 2004 out of 152 projects world wide. The SDIMS became first runner-up for the e-government Project Master of the Year Award in 2004 in South Africa.

Today Social Development Departments in 7 provinces have seen the SDIMS and are planning to rollout the system. The National Department has awarded a tender through State Information Technology Agency (SITA) to rollout the social security records management component of SDIMS in other provinces. The Department of Education in the Eastern Cape is currently rolling out the HR records management component of SDIMS.



Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.2.5 Policy Development and Strategic Planning				
To provide strategic management of the department through delivery transformation and change management.	Strategic and operational plans have been developed in line with PGDP.	Result 1: An integrated strategic plan and operational plans are developed at provincial and district areas.	Departmental Strategic and Annual Performance Plans were developed in line with the Treasury guidelines and submitted to Treasury and to the Legislature	0%
	Operational plans were developed at Provincial and at district level. Implementation of plans was monitored and progress reports were compiled quarterly		Provincial operational plans have been developed and the rollout plan to districts has been done in 5 district municipalities. Implementation of operational plans was monitored quarterly and a midyear report is compiled and completed.	0%
	-	Result 2: Departmental PGDP projects and programmes are coordinated and monitored.	Managers participated in SNC in implementation of projects of PGDP	0%
	Annual Report is developed and printed	Result 3: Annual report is developed and printed	Annual report for 2004/05 was developed, printed, tabled in Legislature and distributed to all relevant stakeholders.	0%
	-	Result 4: Minimum standards are developed and are customised to provincial realities.	Due to capacity constraints this was not implemented.	100%
	-	Result 5: Implementation of community participation policy is monitored and evaluated.	Due to capacity constraints this was not implemented.	100%
	-	Result 6: Voluntarism policy implementation is monitored.	Due to capacity constraints this was not implemented.	100%

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.2.6 Special Programmes Unit				
To provide strategic management of the department through delivering transformation and change management	53 people with disabilities received skills development training which enabled them to establish their own projects	Result 1: Implementation plan of the provincial integrated disability strategy is reviewed.	Partnership with District Municipalities was established for the consultative meetings for people with disabilities on training and education.	40%
	Awareness campaigns were conducted in Amathole district municipality to inform communities about programs available for people with disabilities.		A strategy for empowering people with disabilities was formulated	70%
	International Day for people with disabilities was commemorated in Mthatha		Graduation ceremony for people was held	80%
	Youth Development programs are implemented under youth development program.	Result 2: Departmental youth programs aligned with provincial youth development strategy	The department participated in the Provincial youth Imbizo held at Mbizana	0%
	Young people participate in the Learnerships program under DIGITO		Young people were mobilized for them to participate in the review process of the countries youth development policy	0%
	Youth Development complex was launched in Graaff Reinet		Youth Seminars around the province were held for young people to participate in their own programs	0%
	Youth Development programs are implemented under youth development program.		Youth Development complex was launched in Nelson Mandela Metro	0%
	Rural Women's day was celebrated by launching a poverty alleviation program with 30 women beneficiaries		The analysis of the departmental procurement policy to develop targets for economic empowerment of youth for them to participate in the mainstream economy	80%
			The department was in partnership with the Youth Commission to commemorate the Youth Day Celebrations in Mbizana	0%
	The department was in partnership with Premiers office and the department of Public works to celebrate elderly women's day in Nelson Mandela Metro	Result 3: Departmental Gender policy developed	Gender mainstreaming guidelines were formulated after a series of workshops (6) lead by the National Department and attended by all provinces	0%



Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	One stop centre was launched in Queenstown		Programs were aligned with the gender mainstreaming guidelines	0%
	Economic empowerment programs for people with disabilities are being implemented under special Needs Directorate		Three managers were capacitated in gender mainstreaming guidelines	70%
	International Day of People with Disabilities was commemorated in Mthatha	Result 4: Commemoration of institutionalized days	The Department participated in the Provincial youth Imbizo held in Mbizana	0%
	16 Days of Activism was launched in Nelson Mandela Metro		The Department was in partnership with the Youth Commission to commemorate the Youth Day in Mbizana	0%
			International days of people with disabilities was celebrated in partnership with other stakeholders	0%
			During the 16 Days of Activism the department was leading the campaign in Ukhahlamba district municipality where a door to door campaign was embarked on	0%
1.2.7 Facilities Planning				
To provide strategic management of the department through delivering transformation and change management Capital Project are executed in terms of the approved infrastructure plan by March 2006	Multipurpose Centres, Service offices and community development centres are constructed Office Accommodation is leased Social Security pay points are constructed in prioritised districts	Result 1: New Infrastructure is constructed as per approved infrastructure plan	Construction process for Humansdorp MPCC, Aliwal North and Peddie Community Development Centres was started. Planning stage for Graaf-Reinet MPCC was also completed.	50%
	Service and area offices are upgraded according to Departmental minimum standards	Result 2: Rehabilitation as per approved infrastructural Plan	Siyalinga and Khayaletumba Social Development Complexes were upgraded and phase 1 has been completed.	40%
	Departmental maintenance needs are attended to.	Result 3: Other capital projects are implemented as per approved infrastructure plan	Maintenance plan for existing facilities was compiled, approved and implemented.	60%

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
1.3 District Management				
1.3.1 Office of the Chief Operations Officer				
A properly lead and directed provisioning of world class social development services in the Eastern Cape.	Project Facilitation Unit established	Result 1: Districts are fully functional and properly managed	Co-ordinated integration and accessibility of services to departmental customers through outreach campaigns 6 Area Managers were appointed	85%
	Technical support provided to departmental management structures Monitor and evaluate implementation of change management		Donor funding acquired through IPSP. Used to monitor, strengthen and accelerate service delivery and change management processes by work-shopping staff on change processes, paradigm shift and excision of SASSA.	0%
1.3.2 Office of the Financial Officer				
A properly lead and directed provisioning of world class social development services in the Eastern Cape.	-	Result 1: Efficient functioning of Office of CFO	Acting CFO formally appointed to provide CFO services.	0%
1.3.3 Office of the Head of Department				
Strategic Administrative Management of the Department. Alignment of the Department with the Provincial Growth and Development Plan and with the National priorities.	In November 2004, the President promulgated the South African Social Security Agency Act, 9 of 2004, with the exclusion of section 4, dealing with the functions of the Agency. Process dealing with the shifting of social assistance with guidelines from National with initial plans put in place.	Result 1: Overseeing excision of the Social Security grant administration function to SASSA	A MOU was signed on the 4 April 2005, to clarify the roles and responsibilities in terms of the administration of the social assistance conditional grant for 2005/2006. Workstream members appointed with IPSP funding which assisted the Department in terms of the MOU. Separate bank account, BAS database was opened and staff ring fenced. New Regional Office procured. Finalization of assets and liabilities to be transferred awaits completion of the AFS.	0%
	The Annual Report for 2003/04 in terms of the PFMA section 40(1) d was submitted to the Provincial Legislature. The Department received an unqualified audit opinion for 2003/04.	Result 2: Facilitate presentation of Annual report and audited financial statements to the legislature	The Annual Report for 2004/05 in terms of the PFMA section 40(1) d was submitted to the Provincial Legislature. The Department received an unqualified audit opinion for 2004/05.	0%



Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	The Cluster had seven priority areas with alignment to the priorities of the Presidency, the Provincial Growth and Development Plan and the Integrated Development Plans. The Department played a decisive leadership role with regular meeting and reporting.	Result 3: Coordinate social needs cluster meetings and activities	Coordination of the cluster was passed on to the HOD of the Department of Health.	0%

Specific Challenges and responses for Human Resources

Challenge 1: High vacancy rate: The Department experienced a 51% vacancy rate. This meant management and staff were stretched on service delivery and support service issues.

Response to Challenge 1: The Department has since identified critical to be filled for the coming financial year.

Specific Challenges and responses for GITO

Challenge 1: Unable to achieve 100% SDIMS rollout and data integrity.

The Department has a serious challenge in terms of achieving 100% SDIMS rollout and data integrity due to the followings;

- Majority of Departmental offices are park homes and have insufficient space for occupation by officials. It was difficult to establish sufficient and decent ICT infrastructure in the park homes. This has resulted in sharing of infrastructure by more than one official and has an impact on data capturing thus affect the data integrity.
- Higher workload of social workers and development officials resulted in them having to backlog capture regularly. This has resulted into data integrity problem.
- Non-readiness of about 41 offices to establish any form of ICT infrastructure has limited the rollout to 89 offices.

Response to challenge 1:

The Department has undertaken the following steps in response to the challenge 1;

- The department has an infrastructure plan to replace the existing park homes into permanent buildings with sufficient and decent office space to officials.
- The Department has appointed 208 social workers and 50 Community Liaison Officials to reduce the workload of existing officials.
- The Department has infrastructure plan to lease or build new offices in places where offices are needed.

Specific Challenges and responses for Facilities Planning

Challenge 1:

Lack of vacant sites within Local Municipalities (Camdeboo Municipality)

Response to challenge 1:

The Department has engaged both Provincial and National Public Works to acquire less utilised buildings to enable the construction of Graaf-Reinet MPCC;

Challenge 2:

Budgetary constraints (Maintenance Budget)

Response to challenge 2:

The Department has increased the Maintenance Budget by 40% in this new financial year.

Challenge 3:

Defaulting Constructors due to challenges associated with cash flow

Response to challenge 3:

The Department together with Public Works have devised new ways of speedily processing invoices from constructors so as to avoid this cash flow challenge with the emerging constructors

Specific challenges and responses for Communications

Challenge 1: Media Environment

The media environment is still not yet transformed as it is hostile and this affects the effective and efficient dissemination of information to the public.

Response to Challenge 1:

The Department has pro-actively taken a step which is aimed at positively and constructively engaging the media through semi-formal and informal interactions.

Challenge 2: Inadequate Human Resource

The critical posts in the organogram for the unit have not yet been populated.

Response to Challenge 2:

A submission for the filling of the critical posts has been made and they will be populated in the new financial year.

Challenge 3: High workload of staff in Communications.

Due to a lack of personnel the existing staffs were stretched to deal with all the work.

Response to Challenge 3:

The filling of the organogram is receiving the urgent attention of the Department.



Programme 2: Social Security

Purpose

The aim of the programme is the administration of the Social Assistance Act and the disbursement of social grants

The programme consists of the following sub-programmes that handle the payment of the various grant types.

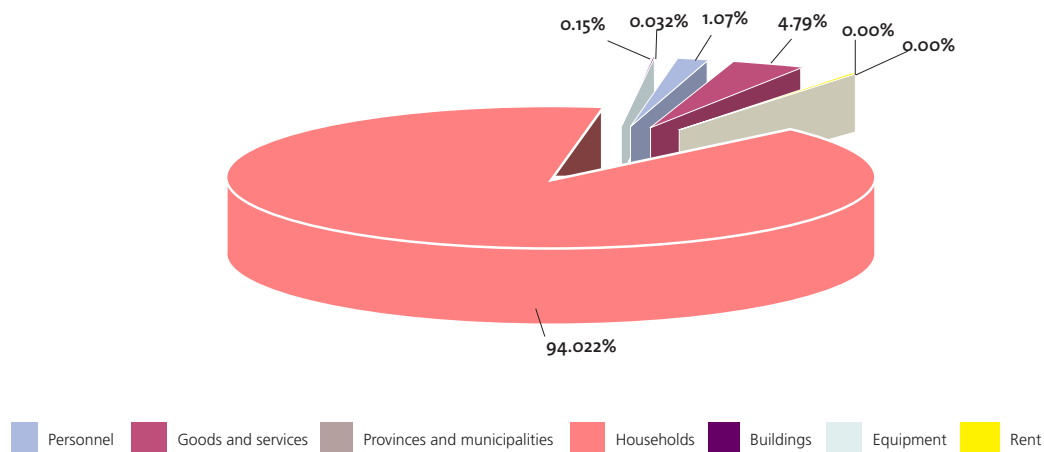
Sub-programme	Description
2.1 Administration	Overall administration of social security programme.
2.2 Old Age	This grant is paid to males of 65 years of age and to females of 60 years of age or older.
2.3 War Veterans	This grant is paid to beneficiaries who due to disability or who have attained the age of 60 years of age, and who fought in a war up to and including the Korean war.
2.4 Disability	This grant is paid to beneficiaries who because of a medical disability are unable to provide for themselves. The applicant must be older than 18 years of age.
2.5 Grant-in-Aid	A supplementary grant paid to a person who requires full time attendance by another person owing to his/her physical or mental condition.
2.6 Foster Care	Grants paid to foster parents for children placed in their care by an order of the children's court.
2.7 Care Dependency	Grants paid in respect children under the age of 18 years of age, who are in need of constant care by a parent/foster parent.
2.8 Child Support Grant	A grant paid to a parent or care giver for the care of the child or children in his/her custody, until the child turns 7 years of age.
2.9 Relief of Distress	Temporary relief to persons in need of immediate assistance in the case of a disaster or emergencies.

Social assistance

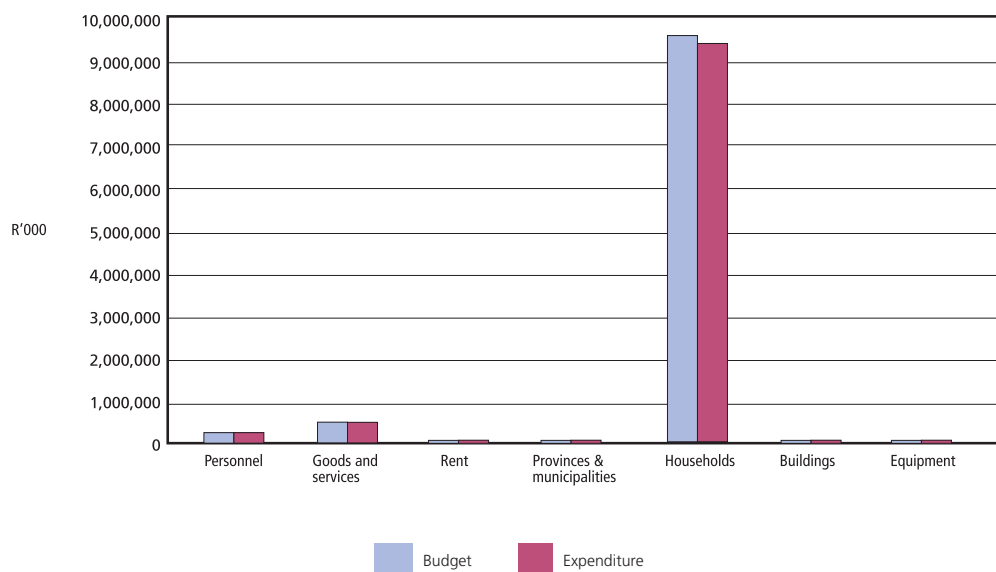
Appropriation per programme									
Sub-programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Administration									
Current payment	628,920	-	(385)	628,535	606,337	22,198	96.5%	352,553	352,163
Transfers and subsidies	-	-	385	385	1,010	(625)	262.3%	-	-
Payment for capital assets	20,970	-	-	20,970	12,005	8,965	57.2%	-	-
2. Care Dependency Grant									
Transfer and subsidies	224,190	-	-	224,190	212,869	11,321	95.0%	190,812	190,812
3. Child Support Grant									
Current payment	-	-	-	-	-	-	n/a	171,596	171,597
Transfers and subsidies	2,772,674	-	-	2,772,674	2,756,600	16,074	99.4%	1,832,061	1,945,061
Payment for capital assets	-	-	-	-	-	-	n/a	9,000	5
4. Disability Grant									
Transfers and subsidies	2,522,764	-	-	2,522,764	2,407,511	115,253	95.4%	2,702,751	2,697,766
5. Foster Care Grant									
Transfers and subsidies	409,714	-	-	409,714	406,329	3,385	99.2%	224,535	306,333
7. Old Age Grant									
Transfers and subsidies	3,995,009	-	-	3,995,009	3,926,402	68,607	98.3%	3,697,383	3,694,014
8. Relief of Distress									
Transfers and subsidies	18,953	-	-	18,953	18,422	531	97.2%	4,586	4,586
9. Water Veterans									
Transfers and subsidies	3,675	-	-	3,675	3,706	(31)	100.8%	4,282	4,282
Total	10,596,869	-	-	10,596,869	10,351,191	245,678	97.7%	9,189,559	9,366,619

Appropriation per economic classification									
Economic classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments									
Compensation of employees	115,637	-	-	115,637	110,968	4,669	96.0%	55,534	55,145
Goods & services	509,970	-	(385)	509,585	495,333	14,252	97.2%	465,415	465,415
Interest & rent on land	3,313	-	-	3,313	36	3,277	1.1%	3,200	3,200
Transfers & subsidies									
Provinces & municipalities	-	-	385	385	385	-	100.0%	-	-
Households	9,946,979	-	-	9,946,979	9,732,464	214,515	97.8%	8,656,410	8,842,854
Payment on capital assets									
Buildings & other fixed structures	3,970	-	-	3,970	3,264	706	82.2%	-	-
Machinery equipment	17,000	-	-	17,000	8,741	8,259	51.4%	9,000	5
Total	10,596,869	-	-	10,596,869	10,351,191	245,678	97.7%	9,189,559	9,366,619

Programme 2: Economic classification summary



Programme 2: Expenditure vs Budget





Description of objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation
To improve administration of grants in terms of taking applications, payments and capturing by end March 2006.	<p>The MIS process has been rolled out in the following centres: Aliwal North, Butterworth, Cala, Cofimvaba, Cradock, East London, Engcobo, Fort Beaufort, Graaff Reinet, Grahamstown, Humansdorp, Dutywa, Lady Frere, Libode, Lusikisiki, Mount Ayliff, Mount Fletcher, Port Elizabeth, Queenstown, Qumbu, Sterkspruit, Stutterheim, Mthatha, Umzimkulu.</p> <p>There are 6 Service Offices with dial-up connectivity that still require roll-out.</p> <p>Removed 85,168 beneficiaries in receipt of a TDG from SocPen payment (inclusive of June '04 to Sept '04 lapses).</p> <p>19,735 TDG, CDG, OA, and FCG beneficiaries lapsed from the system (November '04 to March '05).</p> <p>3 850 beneficiaries have been suspended as a result of the Forensic Audit.</p>	<p>Result 1: Improved systems of taking applications and the reviewing of grants in the Social Security systems.</p> <p>Result 2: Improved processing of grants.</p> <p>Result 3: A fully functional centralized registry in the Province.</p>	<p>The MIS process has been rolled out to 89 Offices within the Province – roll out has been completed. In addition, the Province has evolved the MIS system to improve the process of Grants Administration, and both reduce the application turnaround time and eradicate litigations. This enhanced version has been tested and rolled out in the Nelson Mandela Metropolitan District, with involvement of the National BPR Unit. This system has proven to be extremely successful and roll out plans will include the rest of the Province in the following fiscal year.</p> <p>23 873 TDG and FCG beneficiaries were suspended in their month of expiry during the period under review under the ongoing lapsing policy.</p> <p>The Forensic Audit has been completed and the Department awaits the final report and presentation in order to develop procedures and policies to address any issues that may arise from the Audit.</p>	0%
	<p>The following are the training statistics for the year under review: SocPen: 465 MIS: 1 480</p> <p>A further 75 staff have enrolled their formal RAU courses (Social Security Certificates, Post Graduate Diplomas, as well as Labour Law).</p> <p>160 staff have been trained on the SAMDI Customer Care, Regulations, and Policies course.</p> <p>The Province has taken 155 799 applications through the MIS system for the year under review.</p>		<p>The following are the training statistics for the year under review: SocPen: 438 MIS: 979</p> <p>A further 66 staff have completed their formal RAU courses and have graduated on 20th May 2006. Our Ms. Mjindi received the highest mark for the course in South Africa.</p> <p>During the period under review, the following number of applications were completed on MIS: Approved: 165 563 Rejected: 57 477 Total: 223 040</p>	0%
	<p>The Registry has grown from approximately 1.8 million files to 2 735 783 files currently on filing system.</p> <p>Project initiated to re-construct 91 542 missing files with the assistance of the Areas.</p>		<p>The Registry has now grown to 3 141 446 files.</p> <p>Missing files have now been reduced from 91 542 to 29 081 in the year under review.</p>	Approx. 2% files yet to be reconstructed

Description of objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation
	<p>All these functions are currently taking place at the filing centre.</p> <p>Enquiries Desk appointment of 2 Contract Staff.</p> <p>Appointment of 8 Contract staff at Litigations.</p> <p>MIS Training for Call Centre and Litigations Staff.</p> <p>SocPen Training for Litigations and Enquiries Desk Staff.</p> <p>Numerous visits and investigative meetings conducted in all Areas (specifically PE Area) to assess the impact of Litigations, and strategize to reduce and counter Litigations.</p>	Result 4: Formulation of policy, resolution of all litigation issues.	Litigations in 2005/2006 continued to be a problem, especially in Port Elizabeth. The unit established to deal with the cases, continued through this financial year. The National Department sent a team to assist in Port Elizabeth as from November 2005. This is the area where most litigations occurred. This is one initiative which has helped reduce the litigations. A MIS process was also rolled out in Port Elizabeth whereby grants would be considered and finalised before the client left the office. They would be handed their letter of approval/ rejection prior to leaving. This has reduced the number of cases where the applicants claimed they were not notified.	0%
	<p>The following categories of fraud were investigated:</p> <p>Persal/ SOCPEN – 2 015 investigations were identified.</p> <p>GEPI/ SOCPEN – 19 500 cases identified, 8 000 investigations completed.</p> <p>Municipal/ SOCPEN – 98 cases were identified and completely investigated.</p> <p>Deceased Children – 1 595 identified and removed from payment.</p>	Result 5: Implementation of control measures to minimize fraud and corruption.	<p>The following categories of fraud were investigated:</p> <p>Persal/ SOCPEN – 3 109 investigations were completed with nil outstanding.</p> <p>GEPI/ SOCPEN – 14 232 cases were investigated with still 4 000 outstanding.</p> <p>Municipal/ SOCPEN – 135 cases were identified and completely investigated.</p> <p>7 290 indemnity applications were received. 381 cases were denied and are being investigated.</p>	0%
	<p>Pension fraud involving 88 beneficiaries were identified, with recoveries of R797 000.</p> <p>75 Officials received prison sentences.</p> <p>2 775 instances were registered on the Fraud Register, 939 of which were referred to agencies for criminal proceedings.</p>	Result 6: Ensuring completion of criminal and departmental steps to recover assets.	Compliance Register – 3 156 cases were received and investigated.	0%
	Fraud Hotline established in the Province and operational.	Result 7: Establishment of an effectively managed fraud hotline and administration process.	This function has been centralized at a National level and is no longer relevant to the Operational Plan of the Province.	0%



Description of objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation
	A Director and seven doctors were appointed to assist with the assessment of disability grants.	Result 8: Continued functioning of medical assessment units.	The Unit is now operational, with a Doctor employed at the Provincial Office and two Doctors employed per District (14). During the year under review, the following are statistics of Disability Grants applications completed: Approved - 36 112 Rejected - 54 997 Total - 91 109 Special project on reducing litigation started in November 2005.	30%
	144 Helpdesk staff were appointed, trained, and deployed to all pay points.	Result 9: Mobile service office help desk operational, monitored and evaluated. These help desks will deal with enquiries and admin.	72 Helpdesks continued to supply enquiry services at pay points throughout the year under review.	0%
	The following numbers of beneficiaries were paid per payment method: ACB - 274 987 All Pay - 397 263 CPS - 651 729	Result 10: Outsourcing of grant payments monitored and evaluated.	The following numbers of beneficiaries were paid per payment method: ACB - 279 811 All Pay - 433 306 CPS - 716 688	
	Fully fledged CMC operational with full compliment of staff appointed on contract.	Result 11: Continued monitoring of service providers and other contracts ensuring compliance to SLAs.	Continued monitoring of service providers at pay points. This resulted in a legal matter against CPS, who were prevented from giving loans to beneficiaries, and ordered to repay deductions they had made. 10 pay points were built and 16 additional pay points were renovated during the year under review.	0%
	R4.586m spent out of a budget of R6.026m.	Result 13: Social Relief of Distress is disbursed to families and individuals during times of need and disaster.	R18.37m spent out of a budget of R18.953m.	3.1%
	-	Result 14: Ring-fencing is finalized.	Ring-fencing of personnel finalized and all staff transferred as at 31st March 2006. All assets identified and captured onto an asset register. A register of all liabilities was completed and awaiting finalization with the AFS in the new fiscal year. A MOU with the Department has been signed.	0%

Description of objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation
	-	Result 15: Successful migration of IT to SASSA.	Continued roll out of MIS was successfully negotiated. Infrastructure has been procured and installed for the SASSA Regional Office. The BIU is to be continually operational in the forthcoming year.	SLA's with SITA were not re-negotiated and SASSA will continue to share the Departmental contract in the new fiscal year at a shared cost ratio (60% of total cost). The EFMS is being developed at a National level, and has been removed from the scope of the Regional Operational Plans.
	-	Result 16: Recruitment of personnel.	Critical posts have been identified for prioritization on the move to SASSA. Staff transferred as at 31st March 2006.	0%
	-	Result 17: Establishment of financial process.	Critical posts have been identified for prioritization on the move to SASSA. A separate bank account was created for SASSA, and all Conditional Grant payments were effected through this account in the Region. Both BAS and Procure-to-Pay systems were separated from the Departmental entity.	Separate accounting system to be established by the National SASSA. Staff recruitment to commence post 1st April 2006.
	-	Result 18: Operationalisation of SASSA.	The Provincial Office has been established. An SLA with the Department was drawn up dealing with the sharing of infrastructure (District, Regional, and Service Offices).	Branding, marketing, and the launch of the Agency is to take place after 1st April 2006.
	-	Result 19: Earmarked funds for the successful operation of Department.	-	-

Number of recipients for the various grants paid 2005/06

Description of Objective and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06 (R 000)	Actual Outputs 2005/06 (R 000)	% Deviation from Target
Old Age	3 694 014	3 995 009	3 926 454	1,7 %
War Veterans	4 282	3 675	3 706	(0,8 %)
Disability	2 697 766	2 522 764	2 407 511	4,6 %
Grants-in-aid				
Foster Care	306 333	409 714	406 329	0,8 %
Care Dependency	190 812	224 190	212 869	5 %
Child Support Grant	1 945 061	2 772 674	2 756 600	0,6 %
Relief of Distress	4 586	18 953	18 370	3,1 %



Specific challenges and responses in Programme 2

Challenge 1: High level of litigations

During 2005/2006, high levels of litigation continued unabated. The number of cases however started to decline from January 2006.

Response to Challenge 1:

The National Department sent a team to assist in Port Elizabeth at the request of the MEC for Social Development as from November 2005. This is the area where the most litigation occurred. This helped reduce the litigations. An MIS process was also rolled out in Port Elizabeth whereby grants would be considered and finalised before the client left the office. They would be handed their letter of approval/rejection prior to leaving. This has reduced the number of cases where the applicants claimed they were not notified.

Challenge 2: Fraud

Fraud still continues to be a problem in the Province. There seems to be syndicates which include officials, doctors and attorney's driving the processes.

Response to Challenge 2:

A more active role is being played by Social Security to combat crime. An agreement is in place with the Scorpions to deal speedily with these issues. There is also active monitoring and auditing of records in order to identify exceptions. These exceptions are investigated, and where necessary cases are opened.

Challenge 3: Targeting for the CSG extension

Targeting for the CSG extension has been a problem over the duration of the period. Quite often, children are no longer resident in the Province or do not have the necessary documentation to apply for the grant.

Response to challenge 3:

During the period under review, close ties were formed with Departments of Home Affairs, Health and Education to assist with the process. However, migration of children to other Provinces still seems to be a problem. Only 248 420 of the targeted 360 000 children between the ages of 11 and 14 were reached, suggesting that children had either migrated from the Province or did not possess the required documentation. It is however a positive factor that 1 357 528 children up to the age of 14 years are now receiving child support grants in the Province.

Issues requiring ongoing attention

As from 2006/2007, Social Security has been shifted from the Provincial Social Development Department and will operate as a National Public Entity.



Programme 3: Developmental Welfare Services

Purpose

This programme is responsible for the provision of developmental welfare services to the vulnerable groups, targeting children, youth, families, older persons and persons with disabilities.

The programme consists of the following sub-programmes that handle the payment of the various grant types.

Sub-programme	Description
3.1 Administration	To provide overall management and support of Social Welfare Services
3.2 Treatment and Prevention of Substance Abuse	To alleviate substance abuse through preventive, rehabilitative and home-based care interventions.
3.3 Care of Older Persons	To provide quality care for older persons within residential and home environments.
3.4 Crime Prevention, Rehabilitation and Victim Empowerment	This sub-programme aims at providing developmental programmes through probation services targeting young people at risk and in trouble with the law, with a view to divert them from going through the criminal justice system; and provide support to victims/survivors of violence.
3.5 Services to People with Disabilities	To promote socio-economic empowerment of people with disabilities.
3.6 Child Care and Protection	To provide early childhood development programmes and alternative placement for children in need of care and protection.

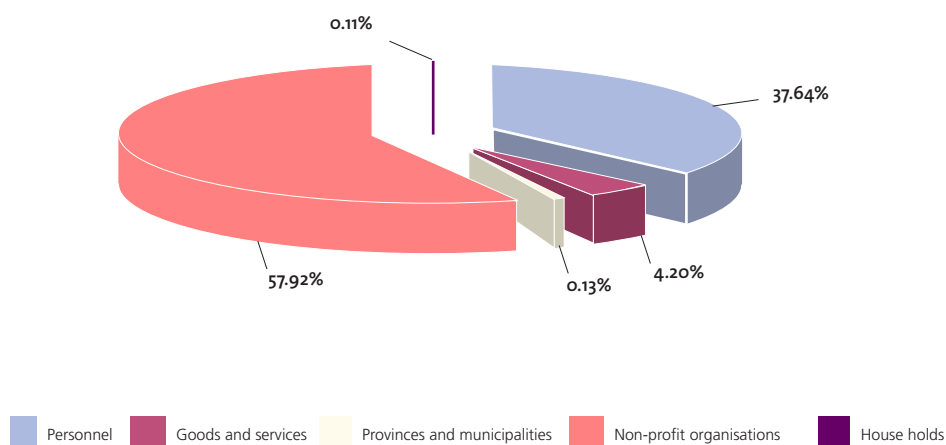
Social welfare services

Appropriation per programme									
Sub-programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Administration									
Current payment	135,932	-	(7,520)	128,412	125,507	2,905	97.7%	98,573	98,573
Transfers and subsidies	-	-	397	397	749	(352)	188.7%	-	-
2. Treat & Prev. of Subst. Abuse									
Current payments	12	-	-	12	3	9	25.0%	42	42
Transfers and subsidies	3,923	-	-	3,923	3,738	185	95.3%	3,303	3,303
3. Care of Older Persons									
Current payment	985	-	-	985	223	762	22.6%	302	302
Transfers and subsidies	51,420	-	7,123	58,543	65,925	(7,382)	112.6%	42,774	45,334
4. Crime prevention and Support									
Current payments	3,868	-	-	3,868	2,631	1,237	68.0%	1,612	1,612
Transfers and subsidies	7,840	-	-	7,840	6,760	1,080	86.2%	1,732	1,760
5. Service to Persons with Disab.									
Current payments	969	-	-	969	284	685	29.3%	407	407
Transfers and subsidies	15,990	-	-	15,990	11,567	4,423	72.3%	9,443	10,526
6. Child & Family Care & Protection									
Current payment	7,005	-	-	7,005	2,252	4,753	32.1%	4,592	4,592
Transfers and subsidies	94,924	-	-	94,924	93,230	1,694	98.2%	76,302	84,735
Total	322,868	-	-	322,868	312,869	9,999	96.9%	239,082	251,186

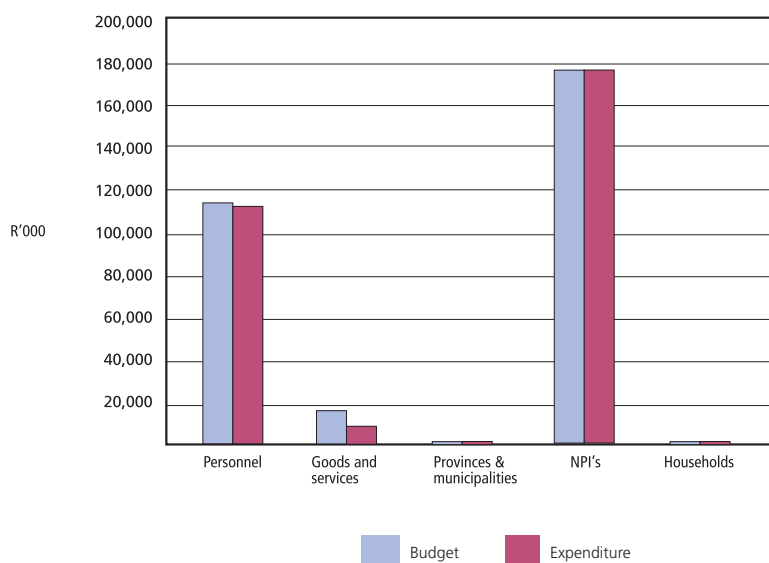


Appropriation per economic classification									
Economic classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments									
Compensation of employees	127,723	-	(7,520)	120,203	117,758	2,445	98.0%	92,484	92,484
Goods & services	21,048	-	-	21,048	13,142	7,906	62.4%	13,044	13,044
Transfers & subsidies									
Provinces & municipalities	-	-	397	397	397	-	100.0%	-	-
Non-profit institutions	174,097	-	7,123	181,220	181,220	-	100.0%	133,554	145,658
Households	-	-	-	-	352	(352)	n/a	-	-
Total	322,868	-	-	322,868	312,869	9,999	96.9%	239,082	251,186

Programme 3: Economic classification summary



Programme 3: Expenditure vs Budget



Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
3.1 Administration				
To provide strategic leadership for effective and efficient delivery of developmental social services	<p>A framework on supervision has been developed; a consultation process will be intensified in the new financial year.</p> <p>Protocol for funding, new business plan format, service level agreements, and monitoring and evaluation tool have been developed as system of internal control and</p>	Result 1: Systems of internal control are developed, implemented and properly monitored.	<p>Forensic audit of funded NPO was conducted. The Development Quality Assurance (DQA) unit was re-established. Tools of the financing policy were tested and the tariffs for funding NGOs were revised to be in line with the national model.</p> <p>Systems for internal control were audited. A process to develop new systems for internal control is under way.</p>	40%
	<p>Flagship & priority programmes have reflected the developmental shift R2m</p> <p>Models on these shifts are being finalised e.g. the community based cluster foster homes, home community based care model for HIV and AIDS and One Stop multipurpose programmes for people with disabilities.</p>	Result 2: Monitoring and evaluation of core business initiatives is implemented.	<p>Consultants were appointed to ensure proper monitoring and evaluation of NPOs and NGOs before claims were paid. District and Area offices required to complete verification certificates. Cluster home and safe home models were designed at Umzimkulu. Community based care model on HIV/AIDS was developed. A home community based model for older persons was designed.</p>	0%
	<p>Flagship & priority programmes which were implemented during this financial year reflected a shift from funding per unit cost to outcome/ programme based funding.</p> <p>MIS Modules on developmental social services have been rolled out. There is a process of aligning MIS with the monitoring and evaluation framework.</p>	Result 3: Information, knowledge and document management system is upgraded.	<p>All documentation relating to NPOs and NGOs is located at the document management centre in East London, and administered as part of the NPO project.</p> <p>Capturing Child Protection Register was faced in. The NPO payment module was piloted.</p>	20%
	-	Result 4: International and national exchange programmes on developmental social services is implemented.	There were no overseas trips.	100%



Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-	Result 5: A clear and effective management plan on the policy for financial awards to service providers is developed and implemented.		
	-	Result 6: Statutory boards on social services are initiated.	Seven interim statutory boards on social services were established per District Municipalities and metro.	0%
	-	Result 7: Best practice models on service delivery innovations are developed.		
	An urban model for front office has been designed and is operational in Port Elizabeth	Result 8: The front office is re-engineered based on the circumstances of peri-urban, urban and rural areas	Mt.Ayliff rural model has been initiated. The construction of a structure to implement peri-urban model has been designed.	10%
	This project has been suspended for the next financial year	Result 9: Community services on wheels targeting rural areas are implemented.	A design of community service on wheels model has been finalized and the programme of implementing the model was faced out due to resource limitations.	100%
	-	Result 10: An integrated service delivery model is piloted in line with needs of people from rural, peri-urban and rural areas.	The project will be in the next financial year as support to new service delivery model.	100%
3.2 Treatment and prevention of substance abuse:				
To alleviate substance abuse through preventative, rehabilitative and home community based care interventions.	Local drug action committees were established in 6 Area Offices.	Result 1: Community Based Care Programme is established in each Area.	8 new Local Drug Action Committees have been established and actively functioning in the following areas: Cala, Fort Beaufort, Dutywa, Lady Frere, Port Elizabeth, Stutterheim, Humansdorp and Qumbu. The total number of local Drug Action Committees has increased to 14. The Substance Abuse Provincial Forum participated in a Consultative procession Draft National Drug Master Plan and Draft Policy Document on Management of Substance Abuse.	30%

Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-	Result 2: Skills development programmes targeting substance abuse are implemented	The Department facilitated a training of masters trainers, social workers ,service providers and stakeholders in Drug hot spots of	0%
	-	Master trainers per Area are trained on KeMoja Strategy	6 Service Providers were trained as Kei Moja Master Trainers by United Nations Office on Drugs and Crime in partnership with National Department of Social Development).	
	-	-	30 Service Providers including stakeholders from the Drug Hot Spot Areas and representatives from other sectors were trained on Kei Moja Strategy Provincial Master Trainers. 14 departmental Social Workers were trained as Ke Moja Master Trainers and 30 Departmental Social Workers from were trained on Ke Moja by 2 District Master Trainers assisted by trained youth volunteers.	
	Local drug action committees have been established in 6 area offices that is, Butterworth, East London , Port Elizabeth, Queenstown, Mthatha and Dutywa	Result 3: After care centres for people abusing substances are funded and monitored for efficiency	3 Funded after care centres were closely monitored.	0%
	-	Result 4: Preventative, support and re-integration programmes are implemented	The International Day Against Drug Abuse and Illicit Trafficking were commemorated in Whittlesea, Lukhanji Area in July 2005. This is one of the areas that were identified by HSRC as drug hot spot areas. The Ke Moja Provincial Implementation Plan document was developed by the Provincial Forum.	0%



Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-	-	Ke Moja Roll-out has been intensified at Amathole District municipality 3 High Schools have been reached The target group is children between 12-22 years old. A total of 190 learners benefited from Ke Moja. Buffalo City: 220 out of school youth have been reached in NU 6 and 8 in Mdantsane.	

TREATMENT AND PREVENTION OF SUBSTANCE ABUSE - Statistics

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
Number of substance abuse government centres	Nil	Nil	Nil	Nil%
Number of substance abuse NGO centres	Nil	5	3	
Number of counselling services government clients-substance abuse		4	5	
Counselling services NGO clients-for substance abuse		400	287	

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
3.3 Care for Older Persons				
To provide quality care of older persons and people with disabilities within residential care and community-based environments.	Two service centres in Mt Frere and Sterkspruit were established .These centres are aligned to food security programme and microsave.	Result 1: Integrated community based care programmes for older persons and people with disabilities are developed and implemented	Service Centres are operational at Sterkspruit and Mt Frere by March 2006 Community Based Care programmes have been funded at Mokhesi Village Sterkspruit and Dangwana Location Mt Frere	0%
	-	Result 2: Intergeneration programmes are developed and implemented	Two service centres in Lady Frere and Alice respectively have piloted intergenerational programmes.	0%
	-	Result 3: Operationalisation of Silver Crown Old Age Home	Contract nursing staffs were engaged. Administrative blockages were removed.	30%
	-	Result 4: Systematic transformation of residential programmes is implemented.	NGO liaison committee has been established which prioritized the implementation of the transformation Agenda of the sector. New funding formula developed for implementation in new year. New Bills contain specific transformation measures.	25%

OLDER PERSONS - Statistics

Description of objective and performance measure	Actual outputs2004\05	Target outputs2005\06	Actual outputs 2005\06	%Deviation from target
Number of homes for the aged- government centres	Nil	1	1	0%
Number of homes for the aged NGO centres		54	54	0%
Number of aged counselled by Govt.		26	404	+ 93%
Number of aged counselled by NGO's		3700	2342	38%
Number of service centres for aged		61	61	0%



This sub-programme implements various developmental programmes including awareness campaigns against drug abuse and illicit drug trafficking. In July 2005 six master trainers from the Province were trained by the United Nations and the Central Drug Authority on the implementation of preventative and treatment programmes. On the 26th June 2005 the International Day against Substance Abuse and Illicit Drug Trafficking was commemorated at Chris Hani District Municipality.

The Kemoja Awareness Programme

"KE MOJA" is a Sotho word which means "No thanks I'm fine"

The Ke Moja Awareness programme is an initiative that is aimed at reducing the demand for drugs among youth, by empowering them to make responsible choices and resist being pressured into taking illicit drugs by increasing their awareness and understanding of drugs and substance abuse. Nationally the programme has been rolled out in all the provinces with the support of the Central Drug Authority and United Nations Office on Drug and Crime (UNODC). Nationally the programme is designed to be rolled out over three years commencing in 2005 and ending 2007. The Eastern Cape Province is participating in this programme.



Objectives

- To increase knowledge of dangers of drug use and abuse and associated risks
- To change drug use and attitude from positive to negative through polite messages
- To develop synergy with key government Departments' efforts through their efforts in combating and reducing drug abuse and risky behaviour among the youth
- To effect changes in behaviour away from risk
- To stimulate awareness of substance abuse and bring to the fore

Target group

The project targets the following:

- In and out of school youth
- Male and female persons aged between 10 and 18 years
- Secondary targets : Teachers, child minders and parents

Provincial Kemoja Roll out Programme

On 17 – 19 August 2005 the first train a trainer workshop was held in Port Alfred where 30 people from 4 hot spot areas: Mquma, Lukhanji, Nelson Mandela Metro and Buffalo City were trained. Trainees were made up of service providers from NGO's and Government. The trainers trained the targeted youth in the hot spots mentioned above. The Ke Moja training is continuing during this financial year.

The International Day for older persons

Every year on 1 October, the Department joins in the celebrations of the International Day for Older Persons. In 2005 the Department celebrated this day in Alexandria. The purpose of holding these celebrations is to focus the attention of communities on the rights of older persons. Critical issues in relation to these rights include:

Participation

It is important for older persons themselves to actively participate in the process of formulating and of implementing programmes for their well being

Independence

Being an older person does mean that one is necessarily frail mentally. Older persons are able to make independent decisions.

Protection

Like all citizens of the country older persons are entitled to protection. The increasing number of crimes against older persons has made the government to focus more closely on this matter and come up with strategies to address the issue of violence against older persons

Care

Much as the department is undertaking to treat older persons as normal citizens the frail older persons have received special attention and there is existing policy to address their circumstances. The strategy is to extend the current services for older persons to include more meaningfully the circumstances of older frail older persons in the rural areas

Dignity

This right takes one to the pension pay points, the commercial sector, the transport sector, and so on where there are glaring examples of the treatment of older persons which



Description of objective and performance measure	Actual outputs2004\05	Target outputs2005\06	Actual outputs 2005\06	%Deviation from target
3.4 Crime Prevention and Support				
To provide crime prevention and restorative justice programmes for children and youth at risk.	<p>RAR services are operational in all 78 districts areas; a copy of the statistics is attached.</p> <p>2947 children were awaiting trial during the financial year</p> <p>The department allocated an amount of R425 000 for the developmental foster care in Tsolo.</p> <p>2 child and youth care workers as well as 5 professional foster care parents were recruited and trained on developmental foster care.</p>	Result 1: Integrated Reception Assessment and Referral programmes that divert children away from criminal justice system are implemented in line with Child Justice Bill.	<p>Of 6 290 children that were arrested 5 610 were assessed by the probation officers and this constitutes about 10% of children were not assessed within 48 hours of arrest.</p> <p>Of the assessed children 2 616 were diverted form the criminal justice system, which is about 9% that were not diverted. Such children form part of 1 811 went through the normal court but were diverted to community based sentences rather than going to prison.</p> <p>610 participated in Restorative Justice (R.J.) Programmes.</p> <p>During the period under review 27 children were placed under Home based Supervision (HBS) programme and monitored by the Assistant Probation Officers. HBS in this instance was implemented as a diversion programme. The programme was successfully completed by all the young people and their cases were withdrawn in the court.</p> <p>Funding for a DFC programme in Qumbu was approved for R500 000 late in the financial year. The project will start operating in the next financial year. Crime prevention programmes were implemented in all 24 areas. The impact is identified on the reduced criminal offences reported during the period under review in comparison to the previous year</p>	10%
	<p>East London Place of Safety is fully operational.</p> <p>1006 children receive care and support in places of safety during the year under review.</p>	Result 2: Places of safety for children in trouble with the law is operational in Mthatha, East London and Port Elizabeth.	A total turnover of children who were admitted whilst awaiting trial in residential care was 216, however by the end of the financial year 42 children are still waiting for finalization of their court cases	0%
	Children who committed serious offences benefited from secure care programme in Port Elizabeth.	Result 3: Secure care programme is implemented in Port Elizabeth.	<p>A total of 481 children were admitted at the Secure Care Centre whilst awaiting trial and of their court cases. At the end of the financial year 42 were admitted. 4 had been waiting for designation to Reform School and School of Industry.</p> <p>11 children, after assessment and review of their cases, were admitted in the Secure Care Centre from the prison in Port Elizabeth. This movement is aimed at reducing the number of children awaiting trial for minor offences in prison.</p> <p>Developmental programmes were presented in groups and not individually due to the high turnover / movement of children which makes it difficult to conduct individual sessions.</p>	0%
	-	Result 4: Skills development centres are integrated into places of care for youth in trouble with the law and secure care centres.	All Business plans for skills development programme have been approved. However due to shortfall on the NFEP programme funds were diverted to that programme. The projects have been prioritized for the next financial year.	50%



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	Enkuselweni secure care centre is operational	Result 5 : Enkuselweni secure care centre is operational	Enkuselweni secure care centre is operational	
	Stepping stone youth justice centre is operational in Port Elizabeth.	Result 6 : Stepping stone youth justice centre is operational	Stepping stone youth justice centre is operational in Port Elizabeth.	
	John X Merriman Place of Safety is operational.	Result 7: John X'Merriman Place of Safety is operational.	John X Merriman Place of Safety is operational.	
	Stepping stones youth justice centre is operational in Port Elizabeth. Facilities planning section has budgeted for construction of secure care facility in Qumbu and East London.	Result 8 : One stop youth justice centre is operational in Mthatha	All Business plans for skills development programme have been approved. However due to shortfall on the NFEP programme funds were diverted to that programme. The projects have been prioritized for the next financial year.	50%
	Assistant Probation Officers were appointed through donor support to render diversion programmes and Home Based Supervision.	Assistant Probation Officers as an integral part of expanded	102 Volunteer Assistant Probation Officers were appointed in October. This was a joint effort and cooperation of the National DoSD, National Youth Services and Umsobomvu Youth Fund. It was aimed at provision of employment and skills to unemployed youth between the ages of 25 and 35. Each Area was allocated 4 VAPOs except for the following which were given 5 i.e. Mthatha; PE; East London; Grahamstown; Aliwal North and Queenstown.	0%

Crime Prevention and Support Statistics

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
Number of children in conflict with the law	2947	100% of all arrested children	6690	0%
Number of children to whom Probation Services has been rendered	7785	100% of reported cases	5690	0%
Number of children involved in diversion programmes	3070	100% of arrested children	2616	10%
Number of children involved in Social and Crime Prevention Programmes	568	100% of all children	610	40%
Number of children who acquire apprenticeship skills	0	500	150	70%

Programmes

Table 1: Assessments and Diversions

Period	Arrests	Assessed	Diverted	Restorative Justice
Quarter 1	1976	1631	766	247
Quarter 2	2042	1880	887	165
Quarter 3	1093	1010	412	91
Quarter 4	1179	1089	531	107
Total	6290	5610	2596	610

6 290 children were arrested and 5 610 were assessed by the probation officers.

2 596 were diverted from the criminal justice system and 610 participated in Restorative Justice (R.J.)

Table 2: Diversion programmes implemented

	Diversion Programmes								
Period	YES	PTCS	CSO	Journey	SAYSTOP	Combination	Choice	HBS	Other
Quarter 1	334	118	17	0	10	22	9	3	3
Quarter 2	490	126	12	33	22	14	15	1	9
Quarter 3	180	67	20	17	10	0	4	23	0
Quarter 4	313	34	8	0	20	7	0	0	0
Total	1317	345	57	50	62	43	28	27	12

CSO - Community Service Order, PTCS - Pre-trial Community Service, SAYSTOP - South African Youth Sexual Treatment Offender Programme
1811 children went through the Criminal Justice System and were diverted to Community based sentences.

Table 3: Community based sentencing options

	Community based sentencing options implemented								
Period	W/drawn	Released	Postponed	Postponed & suspended	Suspended	Suspended & Supervision	Correctional Supervision	Fine	Treatment
Quarter 1	250	118	17	1	84	25	39	0	7
Quarter 2	350	31	39	4	118	48	37	1	12
Quarter 3	52	54	14	6	40	24	25	0	9
Quarter 4	111	19	14	51	16	16	16	0	7
Total	763	222	84	62	258	113	117	1	35

Tables 2 & 3 above illustrate that 4427 out of 6290 arrested children who would have otherwise been deprived of liberty through incarceration were placed out within communities.

Women and Victim Empowerment and Family Preservation:

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
To provide community based programmes that facilitate the reduction of the incidence of domestic violence and enhancement of family life	Family preservation programme in Maluti and Umzimkulu have been funded. The international Year of families was commemorated in Cookhouse.	Result 1. Family Preservation Programmes are implemented	20 people were trained on Victim Empowerment and Family Preservation in Uitenhage. The international Year for families was held in Humansdorp. This resulted in the funding of family resource centre in Humansdorp and Bethelsdorp	0%

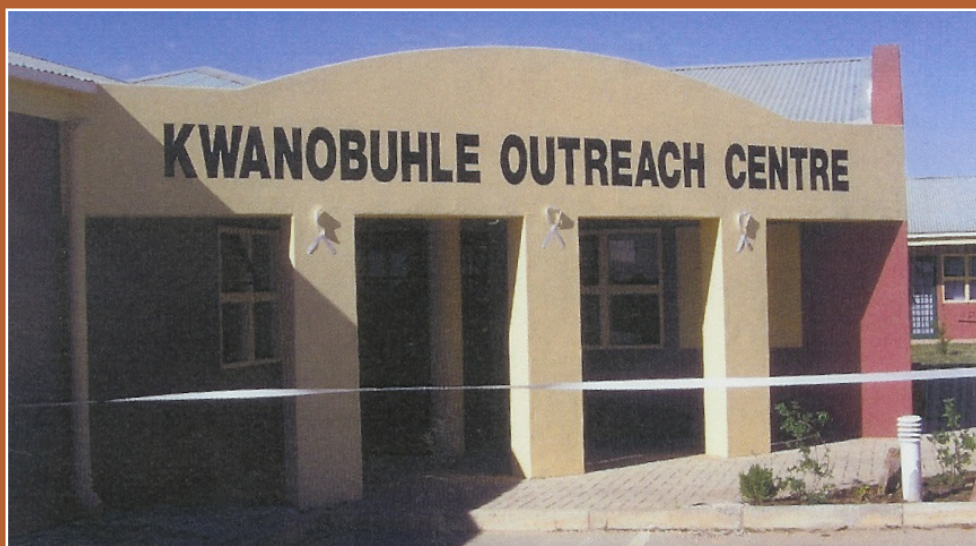


Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	100 volunteers have been recruited in the province	Result 2. Survivor Support Programmes on violence against women and children are implemented	24 business plans were assessed and approved. 15 centres are operational as only 15 Business Plans received funding. Others will be financed in 2006/2007 financial year. Volunteers were recruited and are awaiting training	37,5%
	2243 reported cases accessed care & support programs during the year 2 outreach centres; 1 in Ezibeleni and the other in Kwa Nobuhle are operational & all reported cases are attended to regarding protection orders 854, family violence 225, arm robbery 6, bridge of peace 99, murdered boyfriend by girlfriend 1 & admitted in shelter 348	Result 3. One Stop outreach Centre is operational in Ezibeleni and Kwa Nobuhle	512 survivors of violence access individual counselling, family group counselling and support group services, and 137 people received shelter and out of this number 90 were children. Multidisciplinary Team and Advisory Board is operational. The Ezibeleni Advisory Board needs to be strengthened through training. Project Managers and Social Worker in each centre were seconded. Housemother for the Kwa Nobuhle Centre has been deployed. Both centres received funding of R1, 100,000.00 this year.	5,7%
	-	Result 4. Family counseling centres are operational in Tsolo and Mt Ayliff	It is not operational	100%
	Twenty five support centers driven through NGOs are funded by the Department and provide survivor support programme and serve as victim empowerment centers in the province.	Result 5. Promotional and preventative programmes are implemented	Number increased more than 100% Media launch on 28 August 2005. Men in Action Campaign for 100 men on 25/08/2005. Official opening of Kwa Nobuhle Centre. 30 000 people in all areas were reached during the 16 Days of Activism through school and community outreach programmes, community presentations and through local radio stations. Training session on advocacy conducted in O.R Tambo and Ukhahlamba in September & November 2005.	0%

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	-	-	An intersectoral training for 50 people was conducted by Nicdam in June 2005.	
	-	Result 6. Life skills programmes that target rights , roles, and responsibility are developed and implemented	The programme was non-operational.	100%
	-	Result 7. Programmes that facilitate access to support information are implemented	The programmes were non operational.	100%
	100 volunteers have been recruited and trained who implement Home Based Care programme for survivors.	Result 8. Community Based Care programmes for survivors are implemented	A total of 210 volunteers were recruited in 24 Areas for community based care. Only 150 volunteers were trained. 3305 survivors of violence accessed services in 24 areas	0%
	-	Result 9. Women empowerment program is developed and implemented	The programme was non-operational	100%
	-	Result 10 :Income generating programmes based on the needs of women are developed and implemented	6 Business Plans were submitted for funding but will only be funded in 2006/7 financial year	50%
	-	Result 11 :Women cooperatives are initiated and strengthened	1 Woman Cooperative launched in Libode and one funded for R500, 000.00 in the Amathole District within Ngqushwa Municipality. 6 other Women Cooperatives including the Libode one will be financed in 2006/2007 financial year.	30%
	-	Result 12: Skills which facilitate economic development initiative among women are developed.	Programme was not operational.	100%
	-	Result 13: Micro enterprise programmes which target women are developed and implemented.	Programme was not operational	100%
		Result 14: Mentorship programmes that support development initiatives of women are developed and implemented.	Programme was not operational	100%



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
Number of Government Centres that are operational	2	2	2	0%
Counselled Women and children	2243	100 % of reported cases	100% of reported cases	0%
Number of Centres subsidized and run by NGO's	2	2	2	0%
Number of shelters run by NGO Sector and unsubsidized	7	7	7	0%
Number of Volunteers recruited for Community Based Care Programmes	0	210 3305 Counselling	210 3305	0% 0%
Number of Women benefiting from the women Cooperatives and Income Generation Projects	0	150	25	70%
Number of Women accessing Mentorship Programmes	0	140	0	100%



KwaNobuhle Outreach Centre

KwaNobuhle Centre was established to address domestic violence and rape within the Uitenhage community. It forms part of the Victim Empowerment Project as a pillar in the National Crime Prevention Strategy.

The Centre was officially opened by the MEC for Social Development: Mrs T.Xasa during August 2005. The official opening was attended by approximately 500 people.

Description of objective and performance measure	Actual outputs2004\05	Target outputs2005\06	Actual outputs 2005\06	%Deviation from target
3.5 Care of Persons with Disabilities				
To promote socio-economic empowerment and integration programmes of older persons and people with disabilities	-	Result 1: Income generation programmes for people with disabilities are developed and implemented	The implementation of income generating projects has been facilitated in all areas. In 14 areas +- 560 people with disabilities are involved in income generating programmes. 150 PWD's are employed in four protective workshops. Partnership with Provincial government Departments have been established and this results to proper coordination of the programme at Provincial level	0%
	Special day care centre at OR Tombo, Port St. Johns	Result 2: Life skills development programme for people with disabilities are implemented.	30 Students at Enoch Sontonga and Thembelihle Home for the Blind have been trained on sewing, knitting, woodwork, Braille, Orientation and mobility. Two of them are repairing desks for a school in Mdantsane. One has started a small business making built-in cardboards. Others in Stutterheim, Mdantsane and other towns are receiving orders for school uniform and have bought their own machines for knitting and garments on individual basis for sale.	0%
	One centre which operates as a protective workshop established at Flagstaff.	Result 3: Operationalisation of Thembelihle Home for the Blind.	Fully operational.	0%
		Systematic transformation of residential programmes is implemented.	Transformation process focussed on establishment of committees for assessment, introduction of capital funding and programme based funding. Establishment of assessment committees for the assessment of business plans in 24 areas has been facilitated Phumlani Day Care Centre in OR Tombo, Port St Johns has been renovated and funded for procurement of equipment. Dikeni Disabled Self Help Association has been funded for capacity and administrative costs. In Mthatha, Sibabalwe and Happy Homes are monitored weekly for efficiency and transformation of programmes Monitoring of funded NGOs has been facilitated in 24 areas.	30%
	-	-	Masimanyane Arts and Craft centre had purchased their bungalow and a computer with the funding they received. They have also elected the Board of Directors.	



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	<p>One Home for Disabled children at Beja in Ntabankulu.</p> <p>Existing structure for activity centre renovated at OR Tombo Port St Johns.</p> <p>One center is operational in Flagstaff (Qaukeni Local Municipality)</p>	Integrated community based care programmes for older persons and people with disabilities are developed and implemented	In Port Elizabeth 150 PWD have benefited from Home Community Base Care of older persons. In Aliwal North 20 people with disabilities have benefited from HCBC of older persons. In Cala 15 people with different disabilities have been receiving services from Home Community Base Care programmes. In KSD existing HCBC programmes have been audited. There are two functioning HCBC programmes for PWD's in KSD, namely Zingisa HCBC and Empilweni outreach programmes in Mthatha. These programmes are integrated and linked to the HIV/AIDS programmes which are +- 15. Volunteers were trained in basic counseling and on how to conduct referrals to Social Development	0%
	-	Prevention, promotive and integration programmes for people with disabilities are implemented	<p>The department intensified its Preventive and promotive programme through consultative workshops which targeted identification of training needs of Coordinators ,their re-orientation and establishment of coordinating structures for people with disability to enable them to highlight their needs , lobby for their rights and develop a platform that will enhance mainstreaming of people with disabilities into developmental and economic programmes. To realize the above:</p> <p>Provincial workshop for Disability Area Coordinators and Service office managers were organized The aim of the workshop was to orientate the officials on the implementation of the programme. Through this workshop the gaps and training needs on the implementation of the programme in line with the operational plans could be identified.</p> <p>100 People with Disabilities were reached through Imbizo on Disability issues. After being empowered about their rights, People with Disabilities were given an opportunity to voice out their problems and concerns People with disabilities were also helped by Social security officials with the applications of child support grants. A project for children with mental challenges was launched.</p> <p>A Consultative Workshop on three Disability Policy documents was organized. The workshop was facilitated by both the Provincial and National Departments.</p> <p>A training on INDS (Integrated National Disability Strategy) was organized for Amathole District Municipality and Chris Hani District Municipality.</p>	0%

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	-	-	<p>More than 100 people with Disabilities were reached through Mini Conference on Disability issues. Disabled people were given an opportunity to voice out their concerns, needs and ideas. Government Departments gave inputs on the services rendered to Disabled people. The Disability Structure for Amathole District Municipality was established and the local municipalities were encouraged to revive their local structures.</p> <p>In 12 areas awareness campaigns on the rights of people with disabilities were coordinated.</p>	

PEOPLE WITH DISABILITIES - Statistics

Description of objective and performance measure	Actual outputs2004\05	Target outputs2005\06	Actual outputs 2005\06	%Deviation from target
Number of protective workshops-run by government	Nil	Nil	Nil	0%
Number of protective workshops-run by NGO's	Nil	15	15	0%
Number of homes for disabled -run by government	1	1	1	0%
Number of homes for disabled run by NGO's	-	18	19	+1%
Counselling services to disabled by Gov officials	-	-	200	+200%
Counselling services to disabled by NGO's	-	200	200	0%





Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
3.6 Child and Family Care and Protection:				
To provide alternative programmes for children and youths and re-integrate them with families and communities.	30 Children's homes in the province managed to provide care and support to 30 000 children during year under review in which 10% has been reunified with their families	Result 1 : Children's homes are strengthened as a last resort to serve as an alternative care for children in need of care and protection	The Department funded 22 Children's Homes which benefited 1661 children. Out of this number, 210 were re-unified with their families	0%
	Erica, Protea and Maluti places of safety were operational.	Result 2: Erica, Protea and Maluti place of safety are operational.	Erica, Protea and Maluti places of safety were operational.	0%
	Enoch Sontonga rehab center was operational.	Result 3: Enoch Sontonga rehab centre is operational.	Enoch Sontonga rehab center was operational.	0%
	-	Result 4: A safe home is designed as a place of safety model for children in need of care and protection.	The safe home programme is at the planning stage.	90%
	All places of safety are accessible to children in need of care and those who are awaiting trial. Of the 424 admissions in places of safety for children in need of care 228 were reunified with their families	Result 5 : Existing Departmental Places of Safety are strengthened and a new POS is operational in Queenstown	There were 580 admissions in Departmental Places of Safety and 295 re-unifications of children with their families	0%
	3117 children were placed in foster care during the year under review	Result 6: Developmental foster care is implemented in four district municipalities.	56 422 children were placed in foster care. The foster care backlog project was launched by Minister Skweyiya in Mpendla A/A, Mt Frere due to 17 227 backlog cases in the Province. This project will employ 100 contract social workers in the Financial year to address foster care backlog and social relief of distress. An Assistant Director has been appointed for all statutory services.	0%

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	.A cluster home model has been developed in Umzimkulu as means of providing care and support to orphans and vulnerable children who belong to child headed households. During year under review 34 families have benefited from the programme	Result 7 : Community Based Care and development programme for children in need of care and protection is implemented in 3 districts	27 orphans have been placed in 6 cluster foster homes in care of 12 caregivers in Kromhoek. 25 youth participate in income generating project. A total of 66 families benefited from the programme. 23 volunteers have been trained on developmental foster care and receive stipends. This project received the 2nd tranche of R650 00 and have been handed over to Kwazulu Natal. The business plan for the implementation of cluster foster home in Bizana was approved, however, funds were not transferred due to funding of NFEP; this project will be prioritised for the next Financial year	0%
-		Result 8: Family resource centers are established.	Family resource centers are operational.	100%
-		Result 9 :Monitoring and evaluation of service delivery is strengthened through functional statutory boards	7 Interim Statutory Boards were established and training will commence in the next financial year	0%
-		Single parents associations are established	A steering committee for Single parents Association has been established in Mdantsane	30%
	1200 early childhood development centers have been audited and a forensic audit was conducted.	Early Childhood development day-care centres are upgraded Level 3	A database for 2 ECD workers in each funded ECD Centres has been developed and these will be trained in line with EPWP in the next financial year. Partnership has been established with Department of Education who will focus on training and payment of stipends while the Department of Social Development will focus on increases in payment of subsidies and stipends for ECD Care workers. An Assistant Director has been appointed to focus on the programme.	50%



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
		Preventative and promotive programme on child protection services are implemented in partnership with NPO sector	56 456 people were reached through awareness campaigns in all districts during the Child Protection week, October month and 16 days of activism. The Provincial event for Child Protection Week was held in Fort Beaufort. This resulted in the approval of Business plan for the implementation of neighbourhood based response to child protection projects in Fort Beaufort which received funding of R375 000. Mthatha, Molteno and Maclear have been approved but funds not transferred due to provision of funds to NFEF. These will be prioritised in the next financial year. The number of reported child abuse cases: 3 681 (Sexual: 2 305; Emotional: 212; Physical: 384; Abandonment: 280; Child labour: 91 Neglect: 409).	45%
	3 shelters are operational in Grahamstown and 2 in Mthatha, the others in East London will be operational in 2005/2006 financial year. During the year in question a census was conducted and found 2160 street children in the Eastern Cape with Amathole as highest.	Shelters for street children are established and operational.	25 children were assessed in the Aliwal North Drop in centre and admitted in the shelter in Aliwal North Street children project; 5 were re- unified with families and 21 volunteers participated in the HCBC project within the street children project which brought back 30 children on the street back to school. Alliance for street children is operational in the Province and 5 Districts and a business plan has been developed for funding of the programme in the next financial year.	0%

Provincial Launch for Family Day - 15 May 2005

Activities done during the Family Day event in Humansdorp. The findings of the focus group discussions held with the children, youth, women, men and older persons resulted in the identification of a need to implement a Family Resource Centre.

The Family Resource Centre is a programme which involves family members participating in improving their family lives and relationships in Kouga Municipality. This successful event led to the funding of the Sibanye Family Resource Centre, which benefits families in the Marital Enrichment



Child Care and Protection - Statistics

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
Number of subsidized Crèches run by NGO Sector	1236	1236	1236	0%
Number of children getting services at subsidized Crèches run by the NGO Sector		63 300	63 300	0%
Number of non subsidized Crèches run by NGO Sector	1068	1068	1068	0%
Number of children getting services at non subsidized Centres	53 400	53 400	53 400	0%
Number of Children's Home run by NGO Sector	23	30	22	27%
Number of children or youth getting services at Children's Homes run by NGO Sector	1336	1658	1661	0%
Number of Places of Safety run by Government	3	3	3	0%
Number of children getting services at Places of Safety run by the Government	424	250	580	200% (positive)



PROGRAMME 3 CHALLENGES

The programme has faced the following challenges during the year under review

Challenge 1: Staff shortages

This has been as the result of the high turn over of social workers in the province. These social workers have either been attracted by salaries in overseas countries or other departments within the country. As a result of this turn over a backlog on our services was identified.

Response to Challenge 1

The Department advertised and appointed 135 social workers posts to address the challenges mentioned above and this is regarded as the scarce skill in the country. The department also requested funds from our national department to address the backlog on foster care and this resulted in funding of 100 contract social workers posts which started during the last quarter of the financial year in question. The department will also recruit a further 100 social workers during the next financial year.

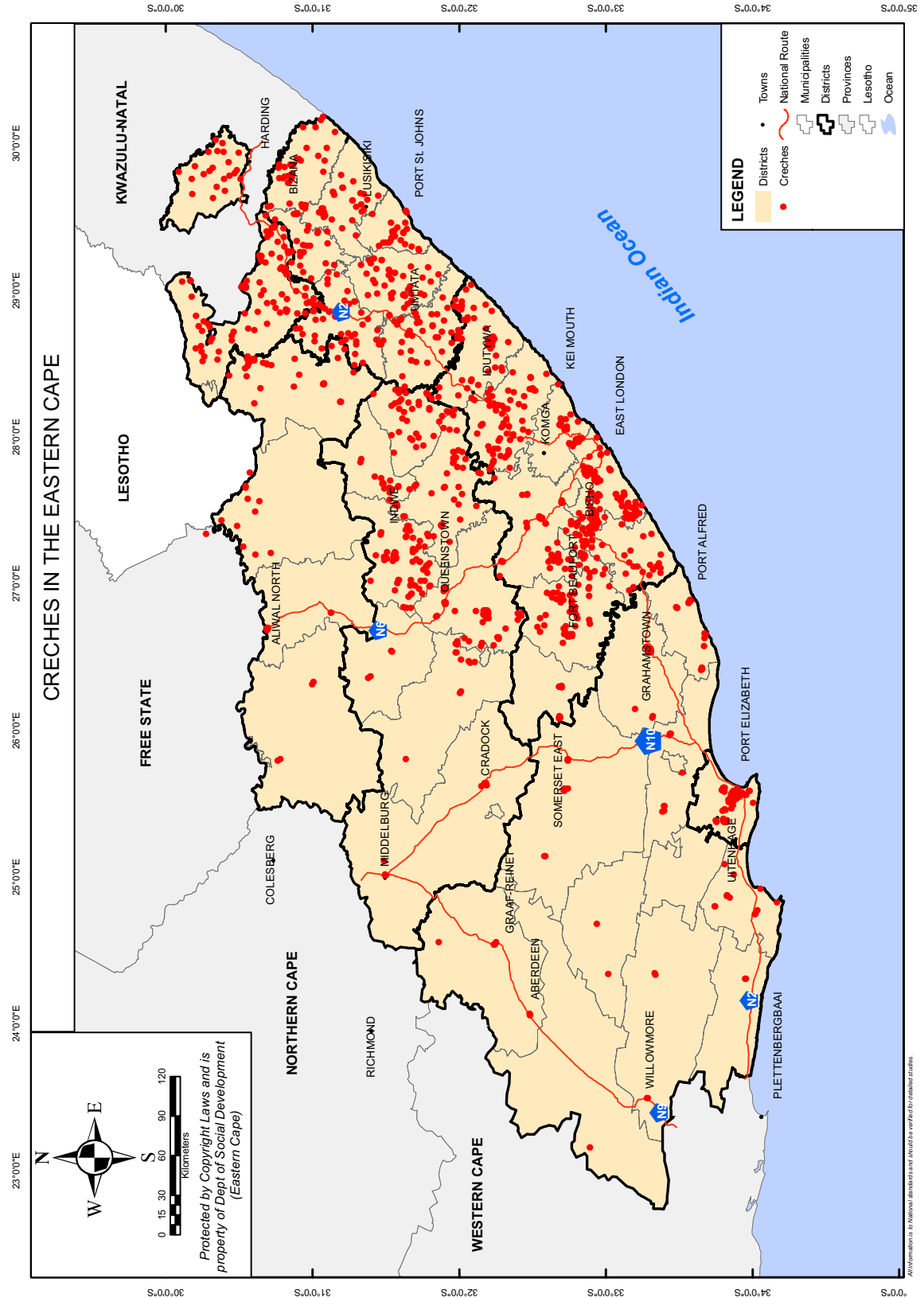
Challenge 2: Payment of the Social Welfare Non Governmental Organisation's (NGO's)

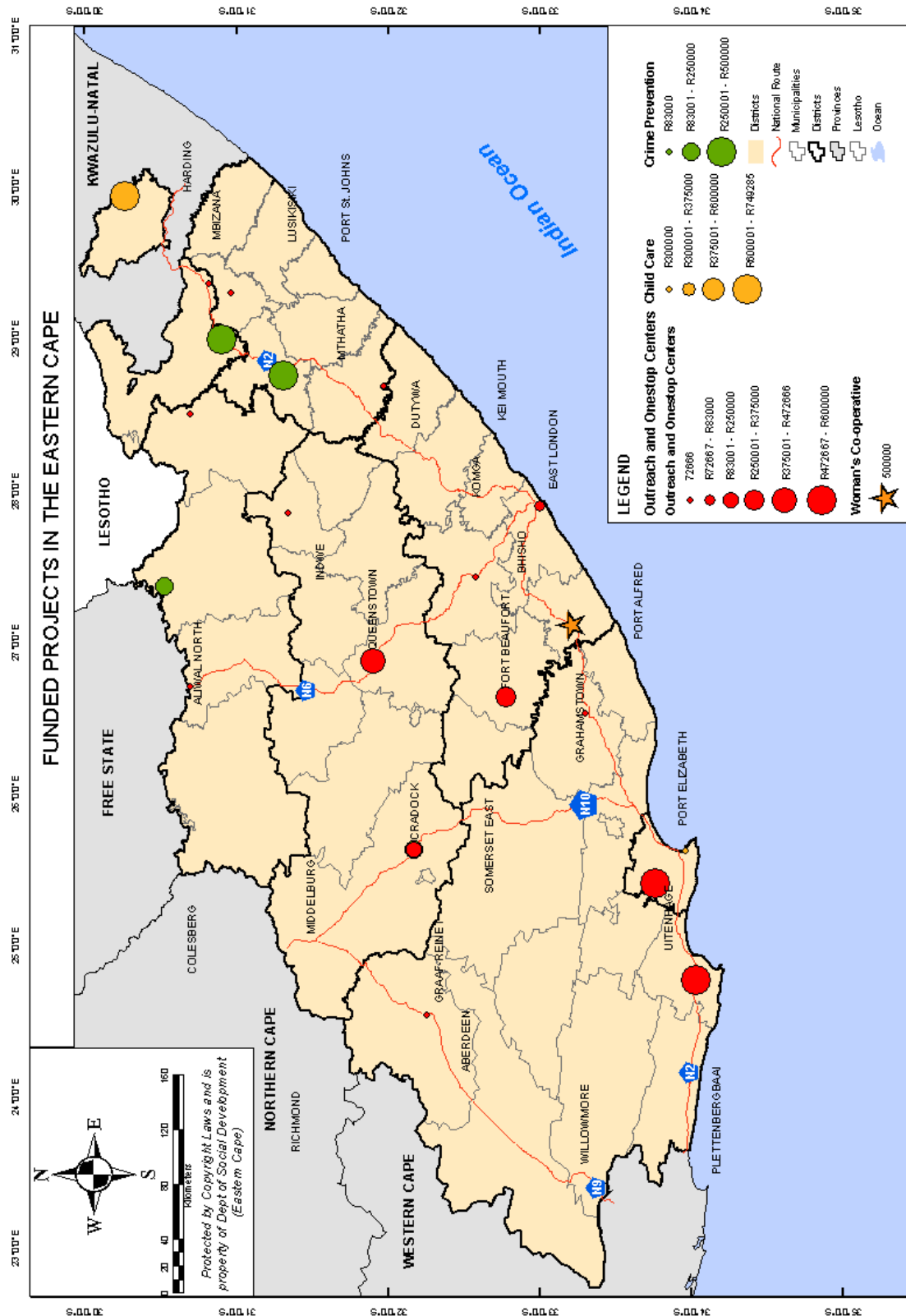
The Department was faced with a problem of payment of these NGO's which had been irregular, wrong amounts, insufficient data as well as lack of trained staff to pay the correct amounts to the right people at the right time. This resulted in bad publicity and lack of good working relationship with the NGO's. This was identified as a problem that needed urgent attention as these NGO's are rendering an important social service on behalf of the department.

Response to Challenge 2:

The Department came up with an NGO payment module with the assistance from our consultants (EOH) which has proved to be good module to address this challenge. In addition a new NGO unit has been approved and post will be filled during the next financial year. In the mean time all staff responsible for NGOS is being trained on the module.









Programme 4: Development and Support Services

Purpose

The aim of this programme is to facilitate social development processes and access to resources that would empower marginalised communities and poor households in the Eastern Cape to participate in their own development, thereby improving their social well being in line with community development principles and practices.

Communities and poor households in the Eastern Cape are empowered to participate in their own development to deal with challenges of poverty, HIV&AIDS and opportunistic diseases.

This programme is comprised of the following sub-programmes:

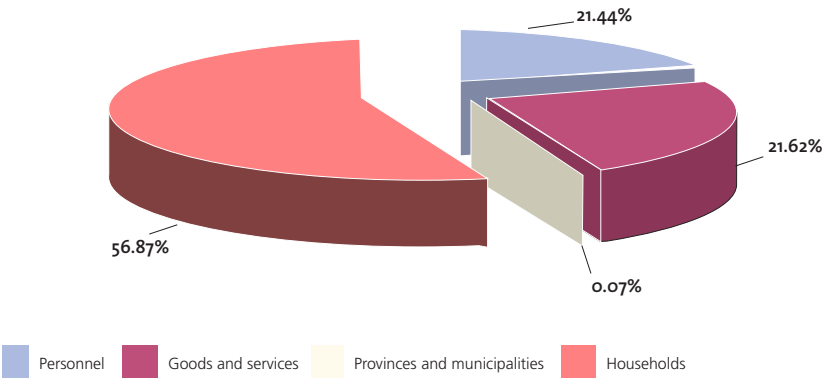
Sub-programme	Description
4.1 Administration	To provide effective and efficient leadership, management and administrative support to all sub-programmes of Development and Support Services.
4.2 Youth Development:	Design and implement integrated socio economic programmes that facilitate the empowerment and development of marginalised youth in the Eastern Cape.
4.3 HIV&AIDS	Design and implement integrated community based care programmes and services aimed at mitigating the social and economic impact of HIV&AIDS.
4.4 Poverty Alleviation	Design and implement integrated development programmes that facilitate empowerment of communities in the Eastern Cape towards sustainable livelihoods.
4.5 NPO and welfare organization development	To facilitate the development of institutional capacity for Non-Profit Organisations and other emerging organizations in the Eastern Cape.

Development and Support Services

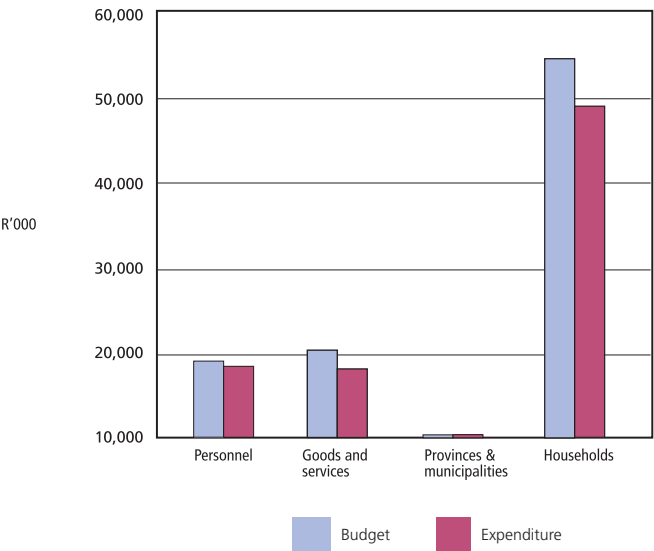
Appropriation per programme									
Sub-Programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1 Administration									
Current payments	35,767	-	(66)	35,701	30,735	4,966	86.1%	22,166	22,166
Transfers and subsidies	-	-	66	66	89	(23)	134.8%	-	-
2 Youth Development									
Current payment	-	-	-	-	15	(15)	n/a	23	23
Transfers and subsidies	18,026	-	-	18,026	14,734	3,292	81.7%	2,478	2,478
3 HIV / AIDS									
Current payment	11,791	-	-	11,791	8,221	3,570	69.7%	1,456	1,182
Transfers and subsidies	9,788	-	-	9,788	9,557	231	97.6%	5,633	5,633
4 Poverty Alleviation									
Current payment	2,349	-	-	2,349	64	2,285	2.7%	2,824	2,726
Transfers and subsidies	20,000	-	-	20,000	20,005	(5)	100.0%	91,309	7,165
5 NPO & Welfare									
Organisation Dev									
Current payment	235	-	-	235	-	235	0.0%	3	3
Transfers and subsidies	4,787	-	-	4,787	7,233	(2,446)	151.1%	-	-
TOTAL	102,743	-	-	102,743	90,653	12,090	88.2%	125,892	41,376

Appropriation economic classification									
Economic classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments									
Compensation of employees	21,103	-	(66)	21,037	19,438	1,599	92.4%	19,633	19,633
Goods & services	29,039	-	-	29,039	19,597	9,442	67.5%	6,839	6,467
Transfers & subsidies									
Provinces & municipalities	-	-	66	66	66	-	100.00%	-	-
Households	52,601	-	-	52,601	51,552	1,049	98.0%	99,420	15,276
TOTAL	102,743	-	-	102,743	90,653	12,090	88.2%	125,892	41,376

Programme 4: Economic classification summary



Programme 4: Expenditure vs Budget





Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
4.1 Administration :				
To provide strategic leadership for effective efficient delivery of developmental social services.	<p>All CCLOs and CLOs participated in a report writing course organised through skills levy under Fort Hare Institute of Governance.</p> <p>17 CCLOs, 7 CLOs and 3 HIV & AIDS coordinators participated in leadership and supervision courses organised through skills levy by Provincial Department.</p> <p>All Deputy Directors and Assistant Directors participated in a Project Management Course and Policy Development course organised by PFU and through the skills levy by both National and Provincial Department.</p> <p>All Senior Managers participated in a breakfast meeting organised to present Project Management systems relevant to the Department.</p> <p>The Director Community Development attended and participated in a 5 day Biennial Development Practise Conference organised by CDRA in Cape Town.</p>	<p>Result1: Office Administration for community development is improved.</p> <p>(At least 100% of administrative activities adhered and followed as planned by March 2006).</p>	<p>14 PCs were purchased and 7 distributed to District Offices and 7 to the Provincial Office.</p> <p>50 Community Liaison Officers and 7 Assistant Directors were appointed on a one year contract.</p>	0%
	-	<p>Result2: Re-orientation and capacity building for Community Liaison Officers and HIV/AIDS coordinators is developed and implemented in line with transformative processes and developmental approach to service delivery.</p> <p>(At least 80 % of the CLO's adopted and implement recommended practice).</p>	<p>Experiential Learning Exercise was conducted on Community Profiling, Business Plan formulation and Participatory Methodologies.</p>	0%

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	-	Result 3: Project participants are capacitated on financial management, control systems and development of business plans. (At least 3 members from each project in each district are trained and are able to implement the training by March 2006.)	24 training providers were secured through acceptable procurement processes to provide a range of skills to funded project members including basic bookkeeping, basic accounting, project management, financial management, business plan formulation, crop production etc	0%
	-	Result 4: Situational analysis on each funded project developed utilizing Contextualized Participatory Development Methodology (CPDM). (At least two village communities per district are capacitated to mobilize and help themselves by March 2006).	Situational Analysis was conducted using Participatory Rural Appraisal which culminated into the development of a Community Profile document in all 38 funded projects spread out in all 7 district municipalities (including Metro)	0%
	-	Result 5: Strong partnership with local and district municipalities established with specific regards to IDP, LED, and IRSD/URP Programmes. (100% of funded projects aligned to IDP of relevant local municipalities)	All funded projects were recommended by respective local municipalities and were incorporated into IDPs and are supported by LED units of each local municipality.	0%
	-	Result 6: Partnership with learning institutions and developmental practitioners are established. (80% of learning institutions in the Eastern Cape participate in the development of the New Service Delivery Model)	Transformation Task Team for the paradigm shift included members from learning institutions in the Province. All institutions of Higher Learning in the Eastern Cape participated and contributed significantly in the development of the New Service Delivery Model.	0%



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
4.2 Youth Development:				
To promote socio-economic development opportunities for marginalised youth within their communities	-	Result 1: Skills development for youth is implemented. (50% of youth participating in each funded project are able to apply their skills in new development initiatives by March 2006).	Skills audit facilitated and conducted in all youth projects during the Community Profiling exercise.	0%
	-	Result 2: Youth participate in mentorship programmes within available businesses and manufacturing companies in the Eastern Cape (5% of youth involved in Mentorship is absorbed in self-employment initiatives by March 2006)	The Business Place Eqonce funded by the Department of Social Development has provided mentorship on business skills to 589 initiatives in the areas of construction, interior decorating, crafters, welding and spazas. 123 initiatives were assisted to register as Close Corporations, (Pty) Ltds and NPOs.	0%
	-	-	As a result of this mentorship support 12 Youth initiatives were assisted to participate in tendering to the Department of Health, Department of Social Development, Department of Sports, Arts and Culture and Pick 'n Pay Foundation and were able to get an amount of R50 000 and R96 000 respectively. A two weeks advocacy programme was carried out in each local municipality with active participation by various youth groups which led to the establishment of youth forum in each local municipality. Youth was mobilized along District Municipality to participate in debates on the issues of Youth Policy and the development of a draft National Youth Development Strategy	

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	-	Result 3: Youth and Community Development Centres established (100% of established youth and community development centres are utilized for youth and community development initiatives)	Youth in all seven districts mobilized in partnership Eastern Cape Youth Commission to utilize existing youth and community development centres to undertake their ICT and other entrepreneurship initiatives.	0%
	4 Youth Development Projects were established focusing on self employment opportunities in Queenstown, Cradock, Graaff – Reinet and Grahamstown targeting out of school youth and unemployed youth.	Result 4: Youth entrepreneurship, self employment and income generation programmes are developed and implemented.	Development of community profiles and business plans utilizing methodology known as (PRA) Participatory Rural appraisal and logical framework Approach (LFA) facilitated.	0%
	3 Youth Development Programmes under the Urban Renewal Targeted areas i.e. Ngangelizwe, Mdantsane and Motherwell were strengthened through additional funding for skill development	(Youth groups in 24 districts are mobilized and capacitated to participate in sustainable economic development programmes to address youth unemployment by end March 2006).	This culminated in the implementation of 17 Youth Entrepreneurship development initiatives targeting a total of 255 marginalized youth in the Eastern Cape as direct beneficiaries All these 17 youth development initiatives are incorporated into the respective local municipality IDP and are fully supported by the local municipality LED unit	0%



POTSDAM YOUTH ENTREPRENEURSHIP PROJECT

MEC Thoko Xasa is seen here with members of Potsdam Youth Entrepreneurship Project next to Mdantsane in Buffalo City which was launched during June 2006. The Department funded this project with an amount of R300 000 in 2005/06 to initiate a range of activities including Gardening and Cleaning Services, ICT Centre and Brick Making Project. 50 members who are direct beneficiaries comprise out of school youth and unemployed youth. During the month of June alone, when this project was launched, this youth group managed to raise a total amount of R22 900.00.



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
4.3 HIV&AIDS :				
To provide preventative, supportive and community based care programmes that mitigate against the social impact of HIV and AIDS and other opportunistic diseases.	Coordinating Structures in all 7 districts have been established and have further strengthened the focus on HCBC and Child Care.	Result 1: Support groups for people infected and affected by HIV &AIDS are established. (8 out of 10 People Living With HIV&AIDS (PLWHA) actively participate in support groups in all 7 District Municipalities (including Metro).	111 Support groups were established in all 7 District Municipalities (including metro) and conducted awareness programmes on the dangers of HIV&AIDS Which were attended by more than 50 people in each session.	0%
	7 HCBCs have been established and each funded with R387 571.43 in Mthatha, Centane, Duncan Village, Engcobo, Sterkspruit, Umzimkhulu and Graaff – Reinet.	Result 2: Home Community Based Care Programme (HCBC) for people infected and affected by HIV&IDS are established in line with Trans formative Processes and developmental approach. (Home and Community Based Care Programmes (HCBC) are established and operational in all 7 District Municipalities (including Metro)).	Development of community profiles and business plans utilising methodology known as Participatory Rural Appraisal (PRA) and Logical Framework Approach (LFA) facilitated in all funded Home and Community Based Care Projects (HCBC). 19 Home Community Based Care Projects (HCBC) established and received funding and managed to reach out to 34 400 households spread all over the province.	0%
	-	-	35 494 Orphans and Vulnerable Children (OVC) were identified to be in need of care and were provided with Psychosocial support. 4 265 Orphaned and Vulnerable Children were placed in alternative care. 13 911 needy families received food parcels through the nutrition programme in all the 6 National Integrated Plan Sites Sites (NIP)	

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	-	Result 3: Community educational programmes on HIV & AIDS implemented in all seven district municipalities. (All seven district Municipalities implement awareness campaigns)	A comprehensive HIV & AIDS awareness and educational programmes developed and rolled out in all seven district municipalities.	0%
	-	Result 4 : Unemployed and underemployed youth and women (Recruited volunteers and caregivers in all the 6 National Integrated Plan (NIP) Sites and Home Community Based Care Programmes participate in the Expanded Public Works Programme (EPWP) (60% of recruited volunteers and caregivers have access to work opportunities and training opportunities in all 7 District Municipalities (including Metro))	7 076 volunteers and caregivers were provided with work opportunities utilising Home and Community Based Care Programme as an area of focus in the Expanded Public Works Programme(EPWP) 743 volunteers and caregivers received stipends of about R500 a month for a period of 12 months.(543 from funded (HCBCs and 200 in 6 NIP Sites).	0%
	-	Result 5: A multi-purpose Home & Community Based Care (HCBC) model targeting infected and affected individual developed.	Funding to secure reputable service providers was made available through IPSP to develop an HCBC model aligned to the developmental approach. All relevant stakeholders contributed in the finalization of the model. A final copy of the model is in place and draft implementation plan developed.	0%



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
4.4 Poverty Alleviation :				
To alleviate levels of poverty by building sustainable livelihoods through food security, income generation and asset building programmes.	5 Food Security Programmes have been established in Ntabankulu, Sterkspruit, Middledrift, Mthatha and Steynsburg	<p>Result 1: Integrated food security programme is developed and implemented within the nodal points and Provincial poverty pockets in the Eastern Cape.</p> <p>(25 households in each funded project have access to fresh produce on a sustainable basis by March 2006)</p> <p>(10 households participating in food production project have improved nutritional status by March 2006).</p>	<p>Development of community profiles and business plans utilising methodology known as (PRA) Participatory Rural appraisal and logical framework Approach (LFA) facilitated in all funded projects.</p> <p>This culminated in the implementation of 31 Food security projects targeting a total of 775 vulnerable and poor households in the Eastern Cape as direct beneficiaries.</p> <p>The project members of all funded 31 food security projects were trained in a range of skills including crop production, project management and financial management</p> <p>All 31 Food Security Projects have been incorporated into their respective local municipality IDP and enjoy the full support of the local municipality LED unit.</p> <p>The communities in the targeted areas with high levels of poverty was mobilized and organized to form up Local Food Emergency Forums (LFEF) comprising of ward councillors /committee, traditional leaders, religious leaders and representatives from the civic organizations and assisted the Department in the identification of food beneficiaries.</p>	

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
	<p>The Department identified 90 000 poor households targeted for National Food Emergency Scheme.</p> <p>The Department in the province was unable to distribute food parcels due to delays in the National Tender processes.</p>	(90 786 households received food parcels for three months as an emergency relief by March 2006).	<p>90786 poor households with qualifying and deserving beneficiaries received food parcels for a period of three consecutive months.</p> <p>An assessment and verification process of qualifying beneficiaries was carried out with the support of Local Food Emergency Forums (LFEF) who was in the forefront in identifying deserving beneficiaries.</p>	0%

LAPHUMIKHWEZI FOOD SECURITY PROJECT

This successful project is located in Bedford under the Nxuba Local Municipality: consisting of 25 members. They were funded a total amount R420 000 to address problems of malnutrition, hunger and low levels of income. The project is able to produce and supply fresh vegetables to the local community and local businesses in and around Bedford. The project has managed to generate an income of between R4000.00 and R6000.00 per month. This project has contributed towards the healthy functioning of the local community.



Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
		<p>Result 2: Women's cooperatives are developed and implemented in all 7 District Municipalities including metro.</p> <p>(Income base of at least 15 women participating in each funded cooperatives in Eastern Cape has improved by March 2006).</p>	<p>11 Women cooperatives funded and implemented targeting a total of 165 vulnerable groups of women as direct beneficiaries in the Eastern Cape.</p> <p>The project members of all funded 11 women co-operatives were trained in a range of skills including basic bookkeeping skills, basic accounting systems, project management and financial management.</p>	0%



KHULASANDE DABANE WOMEN'S COOPERATIVE

Khulasande Dabane Women's Cooperative, which is located in Elliotdale under Mbhashe Local Municipality, was funded R500 000 to embark on sewing activities, gardening, craft work and bead work. The 38 members who are direct beneficiaries (33 of whom are all women with only 5 men) specialise in supplying the whole of Elliotdale and surrounding areas with high quality traditional attire resulting in a large number of tourists regularly visiting their project.

Description of objective and performance measure	Actual outputs 2004\05	Target outputs 2005\06	Actual outputs 2005\06	%Deviation from target
4.5 NPO and Organization Development :				
To capacitate emerging NPO sector to provide developmental social services	<p>Capability Assessment of all funded emerging NPOs has been carried out in each district municipality.</p> <p>Partnership has been established with the Department of Labour for skills enhancement to NPO sector and all Department funded projects.</p>	<p>Result 1: Capacity building programs for funded NPOs developed and implemented.</p> <p>(Members In at least 10 projects in each local municipality are managing their projects effectively and efficiently by March 2006)</p> <p>(At least one project in each district municipality has graduated to an SMME level and linked to the Department of Economic Affairs)</p>	<p>24 training providers were secured through acceptable procurement processes to provide a range of skills to funded project members including basic bookkeeping, basic accounting, project management, financial management, crop production etc</p> <p>Database of all Emerging NPOs developed.</p> <p>Skills audit for all emerging NPO's conducted</p> <p>All funded projects have been registered with the National Department as Emerging Non-Profit Organizations (NPO's).</p>	0%
	-	<p>Result 2: Contract management centre is developed for effective management of department contracts.</p> <p>(100% of funded NPO sector has signed SLAs that are regularly monitored)</p>	<p>Service Level Agreements were signed between the Department and each funded emerging NPO clearly stipulating reporting and accounting requirements.</p>	0%
	All community initiatives that fall under emerging NPO sector have been assessed with a view to link them to existing Service Providers in each local municipality.	<p>Result 3 : Comprehensive mentorship program for funded development initiatives is implemented</p> <p>(At least one project in each district municipality has graduated to an SMME level and linked to the Department of Economic Affairs)</p>	<p>24 reputable training providers provided comprehensive training and mentorship to all funded projects to ensure the application of knowledge gained into practice.</p> <p>All funded initiatives were referred to the Department of Economic Affairs for SMME graduation.</p>	0%



Specific challenges and responses

Challenge 1: Shortage of staff (87% under staffed).

Response to challenge 1: additional staffing has since been motivated

Challenge 2: Available staff not familiar with the new approach of Social Development.

Response to challenge 2: Re-orientation programme has since been proposed.

Challenge 3: Shortage of vehicles to do field work

Response to challenge 3: The Department is considering subsidized vehicles as an option.

Challenge 4: Increase in number of Child Headed households and number of orphans and children made vulnerable by HIV&AIDS.

Response to challenge 4: The Department has strengthened its support for the implementation of Home & Community Based Care Programme.

Challenge 5: Pressure and demand for implementation of programmes targeting out of school and unemployed youth.

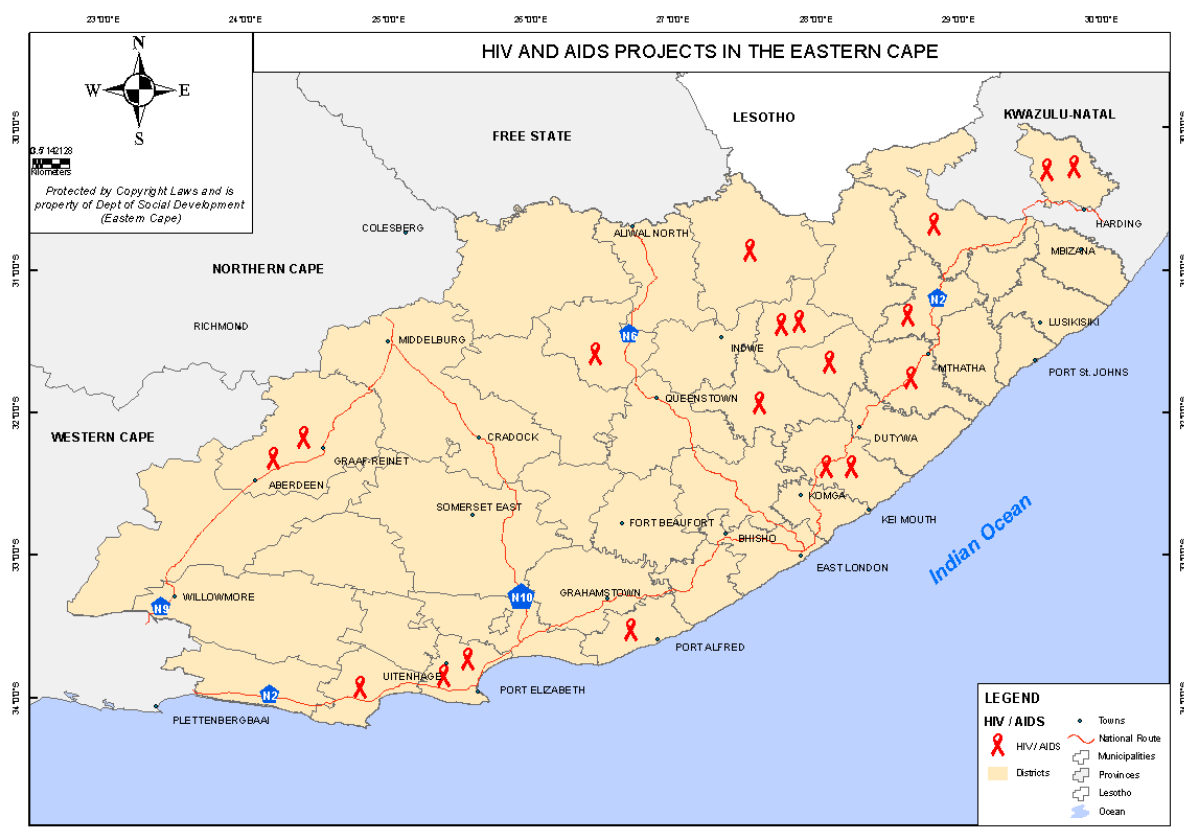
Response to challenge 5: The Department has invested in youth entrepreneurship development programmes

Graphic Presentations (Maps and Photographs)

Two main social issues that the Department of Social Development is addressing in the Eastern Cape Province are poverty and HIV and Aids challenges. The extent of poverty levels and HIV and Aids prevalence in the Eastern Cape as well as intervention strategies by the Department to address these challenges have been summarized and illustrated in the maps provided below.

In accordance with the rate of HIV&AIDS prevalence the Department has initiated the establishment of 19 Home & Community Based Care Programmes (HCBC) to provide care and support to Orphans and Vulnerable Children as well as people infected and affected by HIV&AIDS. These established HCBC are located as follows:

Project Category	District Municipality
HIV&AIDS (HCBC)	5 Chris Hani
	4 Cacadu
	3 Alfred Nzo
	2 Nelson Mandela Metro
	2 O.R.Tambo
	2 Amathole
	1 Ukhahlamba
Total	19 HCBCs

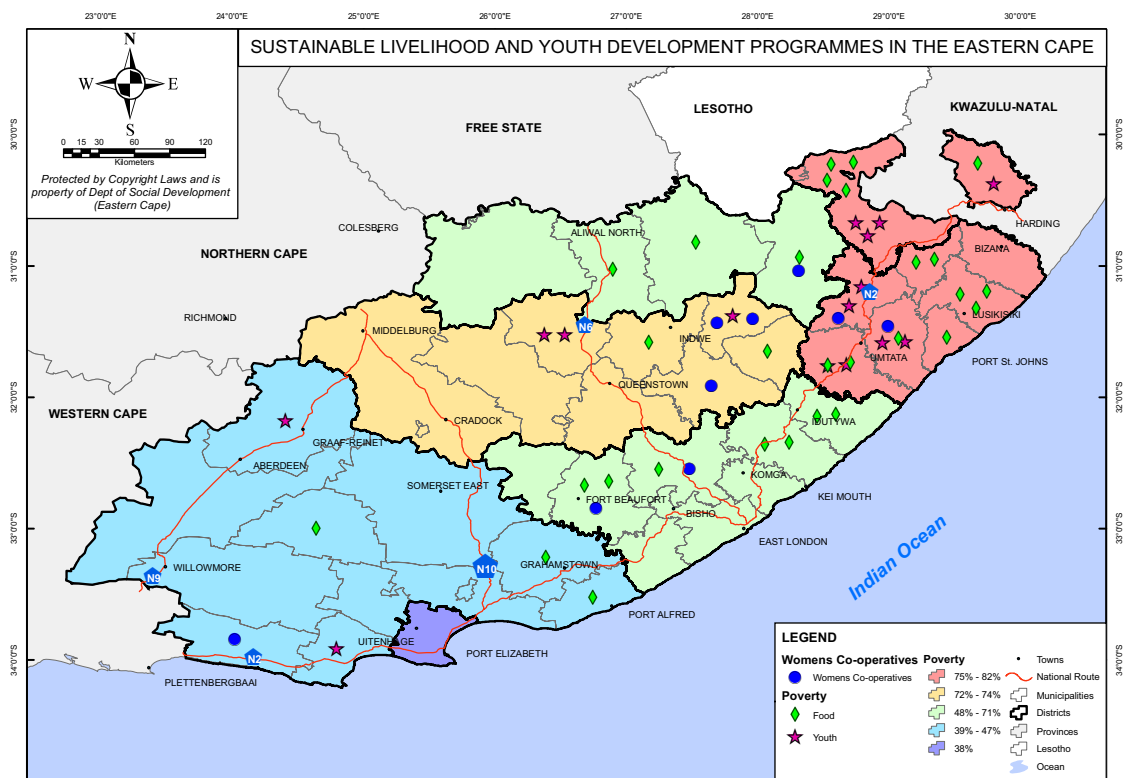


This map illustrates the levels of poverty in the Eastern Cape Province which is highest in O.R.Tambo and Alfred Nzo District Municipalities (75% - 82%) followed by Chris Hani District Municipality (72% - 74%), Amathole and Ukhahlamba District Municipalities (48% - 71%), Cacadu District Municipality (39% - 47%) and Nelson Mandela Metro (38%).

In accordance with the rate of poverty levels in each District Municipality the Department has initiated the establishment of 31 Food Security Projects, 21 Youth Development Projects in order to improve and maintain sustainable livelihoods and these projects are located as follows:

Project Category	District Municipality
Food Security	11 O.R.Tambo
	8 Amathole
	5 Alfred Nzo
	3 Ukhahlamba
	2 Chris Hani
	2 Cacadu
Total	31 Food Security Projects

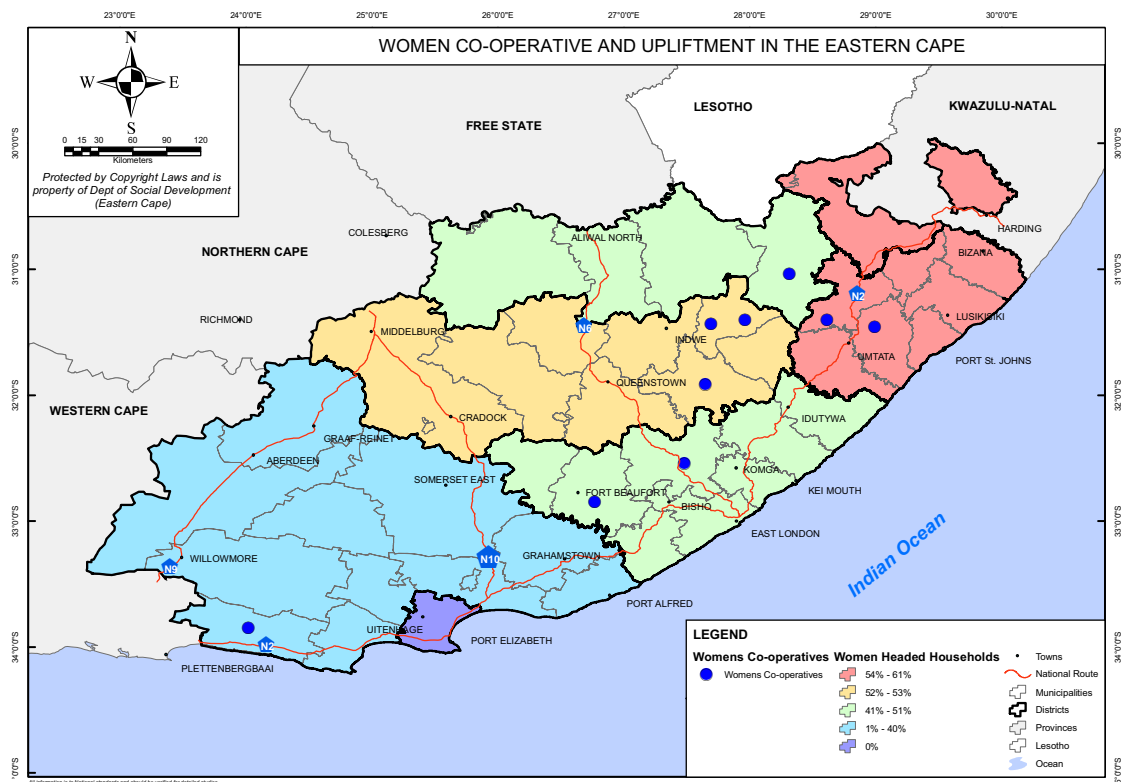
Project Category	District Municipality
Youth Development	5 Chris Hani
	5 Ukhahlamba
	4 Nelson Mandela Metro
	3 Amathole
	2 Cacadu
	1 Alfred Nzo
	1 O.R.Tambo
Total	21 Youth Development Projects



This map illustrates the rate of rural women headed households in the Eastern Cape which is highest in OR Tambo and Alfred Nzo District Municipalities (54% - 61%) followed by Chris Hani District Municipality (52% - 53%), Amathole and Ukhahlamba District Municipalities (41% - 51%), Cacadu District Municipality (1% - 40%) and Nelson Mandela Metro (0%).

In accordance with the number of women headed households in each District Municipality the Department has initiated the establishment of Women Co-operatives in order to empower vulnerable women and these projects are located as follows:

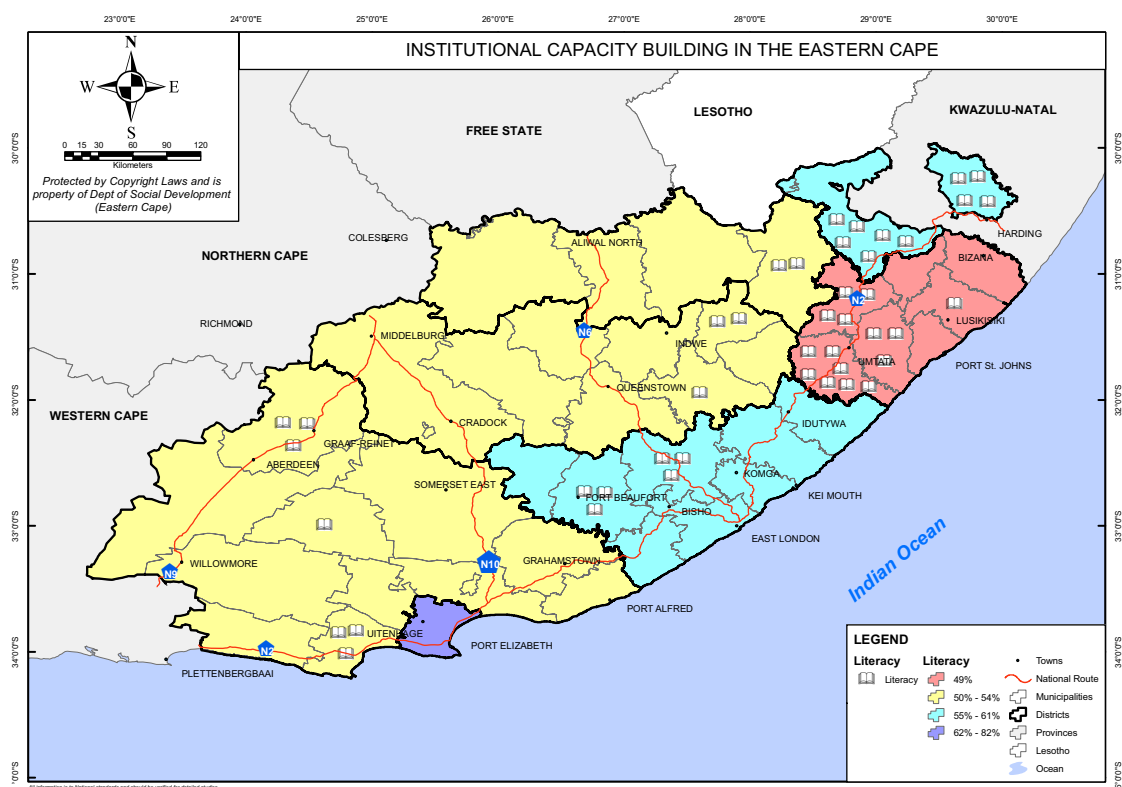
Project Category	District Municipality
Women's Co-operatives	3 Chris Hani
	2 OR.Tambo
	1 Ukhahlamba
	1 Amathole
	1 Cacadu
Total	8 Women's Co-operatives



This map illustrates literacy levels in the Eastern Cape which is lowest in O.R.Tambo District Municipality (49%) followed by Cacadu, Chris Hani and Ukhahlamba District Municipalities (50% - 54%), Amathole and Alfred Nzo District Municipalities (55% - 61%) and Nelson Mandela Metro (62% - 82%).

In accordance with the literacy levels in each District Municipality, the Department has initiated a programme to capacitate emerging Non-Profit Organizations (NPOs) and funded Community Development initiatives. The projects that received training are located in all District Municipalities as follows:

Project Category	District Municipality
Capacity Building Programme	14 O.R.Tambo
	9 Cacadu
	8 Amathole
	5 Alfred Nzo
	3 Chris Hani
	1 Ukhahlamba
	1 Nelson Mandela
Total	41 Projects capacitated



The Department of Social Development made progress in fulfilling its specific obligation as per the Constitution to reduce poverty. In compliance with the mandate from the National Government on services reaching the poor, the Department implemented a range of integrated community development initiatives comprising 31 food security projects targeting 775 poor households, 9 women cooperatives targeting 271 vulnerable women and 17 youth entrepreneurship development initiatives targeting out of school and unemployed youth. A total amount of R16 285 800 was utilized to facilitate the empowerment of local communities in the Eastern Cape towards sustainable livelihoods.

This is elaborated in the list below:

FUNDED YOUTH DEVELOPMENT PROJECTS 2005/06
TOTAL R5 000 000

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
Cacadu	Kouga LM				1		
2 Youth Development Projects		Masimanyane Youth Development	Hankey	Income Generation Youth Development		R 250 000	15
	Camdeboo LM				1		
		Cookhouse Youth Development	Cookhouse	ICT Youth Development		R 500 000	15
Chris Hani	Inkwanca LM				2		
3 Youth Development Projects		Masithobelane sizama Youth Development	Molteno	Income Generation Youth Development		R 500 000	20
		Whittlesea Youth Development	Whittlesea	ICT Youth Development		R 500 000	20
	Sakhisizwe LM				1		
		Siyakhula Youth Development	Cala	Income Generation Youth Development		R 250 000	11
OR Tambo							
6 Youth Development Projects	Nyandeni LM				2		
		Mamfengwini Youth Development	Mamfengwini Libode	Income Generation Youth Development		R 250 000	28
		Siyakhula Youth Development	Malungeni Libode	Income Generation Youth Development		R 250 000	15
	KSD LM				2		
		Thwalisanani Youth Development	Mpindweni Mthatha	Income Generation Youth Development		R 500 000	36
		Coffee Bay Youth Development	Nenga Mqanduli	Income Generation Youth Development		R 500 000	60
	Mhlontlo LM				2		
		Uvuko Youth Development	Qumbu	Bakery Youth Development		R 250 000	11
		Siyaphambili Youth Development	Tsolo	Carpentry/ Woodwork Youth Development		R 250 000	20



DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
Alfred Nzo	Umzimvubu LM				3		
4 Youth Development		Masakhane Youth Development	Tiping Village Maluti	Poultry Youth Development		R 250 000	10
		Goodhope Youth Development	Mabobo Village Mt Frere	Income Generation Youth Development		R 250 000	9
		Mt Ayliff Youth Development	Msukeni Village Mt Ayliff	Income Generation Youth Development		R 250 000	12
	Umzimkhulu LM				1		
		Juventus Youth Development	Nazareth Umzimkhulu	Income Generation Youth Development		R 250 000	15

FUNDED FOOD SECURITY PROJECTS 2005/06**TOTAL R5 250 000**

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
Alfred Nzo	Umzimvubu LM				4		
5 Food Security	4 Food Security	Masiphilisane Project	Phepheni Village Maluti	Food Security		R 250 000	15
		Hagwini Food Security	Lugangeni Mt Frere	Food Security		R 250 000	16
		Sakhasonke Food Security	Marwaqa Mt Ayliff	Food Security		R 250 000	18
		Siyakhula Food Security	Makoba Maluti	Food Security		R 250 000	11
	Umzimkhulu LM				1		
		Zadungeni Food Security	Zadungeni Mzimkhulu	Food Security		R1 000 000	97
Amathole	Mbhashe LM				2		
7 Food Security		Mbonzi Foundation Food Security Project	Mbonzi Willowvale	Food Security		R 250 000	55
		Siyazama Ntilini Food Security	Tsholora Elliotdale	Food Security		R 250 000	50
	Amahlathi LM				1		
		Masinedane Project	Cathcart	Food Security		R 250 000	22
	Nkonkobe LM				2		
		Ngodloza Food Security	Middledrift	Food Security		R 250 000	22
		Mdeni Nceba Food Security	Mdeni Village Fort Beaufort	Food Security		R 250 000	19
	Mnquma LM				2		
		Mazzepe-line Food Security	Lusizo Centane	Food Security		R 250 000	13
		Masibambisane Food Security	Marrelees Ngqamakwe	Food Security		R 250 000	22

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
OR Tambo	Ntabankulu LM				2		
11 Food Security		Senzokuhle Food Security	Mcokini Ntabankulu	Food Security		R 250 000	50
		Masondlane Food Security	Nceba Ntabankulu	Food Security		R 785 800	50
	Qawukeni LM				3		
		Khanyisa Food Security	Thahle Lusikisiki	Food Security		R 250 000	28
		Ukhanyiso Food Security	Lusikisiki	Food Security		R 250 000	15
		Khulani Food Security	Flagstaff	Food Security		R 250 000	25
	Nyandeni LM				1		
		Buntingville Food Security	Buntingville Ngqeleni	Food Security		R 250 000	90
	Port St Johns LM				1		
		Mantusini Food Security	Mantusini Port St Johns	Food Security		R 250 000	90
	Mhlontlo LM				2		
		Sophumelela Food Security	Cingco Qumbu	Food Security		R 250 000	14
		Vulisango Food Security	Matyameni Qumbu	Food Security		R 250 000	15
	KSD LM				2		
Ukhahlamba		Orange Groove	Orange Groove Mthatha	Food Security		R 250 000	35
		Ngcwala Food Security	Ngcwala Mqanduli	Food Security		R 250 000	22
	Elundini LM				1		
	3 Food Security	Tsolobeng Rainbow Food Security	Tsolobeng Mt Fletcher	Food Security		R 250 000	25
		Senqu LM				1	
		Qiniselani Food Security	Qhoboshane Sterkspruit	Food Security		R 250 000	25
		Maletswai LM				1	
		Usizo Food Security	Steynsburg	Food Security		R 250 000	15
	Ikhwezi LM				1		
	3 Food Security	Nieu Bethesda Food Security	Nieu Bethesda Graaf Reinet	Food Security		R 250 000	30
		Makana LM				1	
		Uphuhliso Lwabantu Food Security	Fort Brown Farm Grahamstown	Food Security		R 250 000	25
		Ndlambe LM				1	
		Zondleni Food Security	Masele Township Alexandria	Food Security		R 250 000	25
	Chris Hani				1		
2 Food Security	Emalahleni LM				1		
		Mt Arthur Food Security	Mt Arthur Lady Frere	Food Security		R 250 000	30
	Engcobo LM				1		
		Gubenxa Food Security	Gubenxa Engcobo	Food Security		R 250 000	50



FUNDED WOMEN CO-OPERATIVES PROJECTS 2005/06

TOTAL R2 250 000

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
Chris Hani	Sakhisizwe LM				2		
3 Projects		Makukhanye Project	Cala	Women's Co-operatives		R 250 000	100
		Yizani Sakhe Project	Cala	Women's Co-operative		R250 000	30
	Intsika Yethu				1		
		Masakhane Project	Cofimvaba	Women Co-operative		R 250 000	17
Cacadu	Kou-kammas LM				1		
1 Project		Clarkson Sewing Project	Clarkson Tsitsikama	Womens Co-operatives		R 250 000	17
Ukhahlamba	Elundini LM				1		
1 Project		Gugwini Women Empowerment	Ngcele Maclear	Womens Co-operative		R 250 000	24
OR Tambo	Nyandeni LM				1		
2 Projects		Mbalisweni Womens Co-operative	Mbalisweni Libode	Womens Co-operative		R 250 000	27
	Mhlontlo LM				1		
		Mafusini Womens Co-operative	Qumbu	Womens Co-operative		R 250 000	17
Amathole	Nkonkobe LM				1		
2 Project		Nonyameko Womens Co-operative	Alice	Womens Co-operative		R 250 000	19
	Amahlathi LM						
		Hluma Development Co-operative	Upper Rhabula Keiskamma Hoek	Womens Co-operative		R 250 000	20

NUMBER OF EMERGING NPOs CAPACITED DURING 2005/06

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
OR Tambo	KSD LM				7		
14 Projects		Lima Farmers Association	Mqanduli	Food Security		Capacity Building Poultry farming and financial management	
		Masinedane Project	Mqanduli	Youth Development			
		Ngcwala Food Security	Mqanduli	Food Security		Crop production, poultry farming and bookkeeping	22
		Sakhuluntu HCBC	Mthatha	HIV&AIDS		Capacity Building Home Based Care	
		Orange Groove Food Security	Mthatha	Food Security		Capacity Building Vegetable Production	35
		Twalisanani Youth Development	Mthatha	Youth Development		Capacity Building Vegetable Production	36

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
		Vezubuhle Womens Co-operative	Mthatha	Womens Co-operative		Poultry farming, sewing and business skills	
	Nyandeni LM				3		
		Mbalisweni Womens Co-operative	Libode	Womens Co-operative		Project Management	27
		Buntingville Food Security	Ngqeleni	Food Security		Project Management	90
		Mantusini Food Security	Libode	Food Security		Poultry farming, sewing and business skills	90
	Mhlontlo LM				4		
		Mafusini Womens Co-operative	Qumbu	Food Security		Crop Production and Business skills, poultry farming	17
		Vuko Youth Development	Qumbu	Poultry		Crop Production and Business skills, poultry farming	11
		Mhlakulo NIP Site	Tsolo	HIV&AIDS			
		Vulisango Food Security	Qumbu	Food Security		Crop Production and Business skills	15
	Qawukeni LM						
		Zanokhanyo HCBC	Lusikisiki	HIV&AIDS		Counselling, Home and Community Based Care, Palliative Care	
Chris Hani	Sakhisizwe LM				2		
3 Projects		Elliot Grey HCBC	Elliot	HIV&AIDS		Counselling, Home and Community Based Care, Palliative Care	
		Makukhanye Food Security	Cala	Food Security		Poultry farming, sewing and business skills	100
	Intsika Yethu LM				1		
		Masakhane Womens Co-operative	Tsojana Tsomo	Women Co-operative		Crop production, business skills and poultry	17
Ukhahlamba	Elundini LM				2		
2 Projects		Gugwini Womens Co-operative	Ngcele Mt Fletcher	Womens Co-operative		Crop production, business skills	24
		Luncedo Womens Co-operative	Maclear	Womens Co-operative		Business skills, Project management	
Amathole	Amahlathi LM				3		
7 Projects		Masincedane Womens Co-operative	Cathcart	Womens Co-operative		Financial management and crop production	22
		Silwindlala Food Security	Keiskamma Hoek	Food Security		Business skills and crop production	17



DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
		Hluma Youth Development	Keiskamma Hoek	Youth Development		Bookkeeping, Business skills and project management	20
	Nkonkobe LM				3		
		Mdeni Nceba Food Security	Fort Beaufort	Food Security		Bookkeeping, sewing and home craft	19
		Nonyameko Womens Co-operatives	Alice	Womens Co-operative		Bookkeeping, poultry, sewing	19
		Ngodloza Food Security	Middledrift	Food Security		Bookkeeping, sewing and home craft	22
	Mnquma LM				1		
		Mazzepa line Food Security	Butterworth	Food Security		Business and project management skills, poultry farming, baking and catering	22
Alfred Nzo	Umzimvubu LM				6		
10 Projects		Siyakhula Food Security	Maluti	Food Security		Bookkeeping, poultry farming and crop production	11
		Hagwini Food Security	Mt Frere	Food Security		Vegetable production, bookkeeping and project management	16
		Nobusa Womens Co-operative	Mt Ayliff	Womens Co-operative		Vegetable production, bookkeeping and project management	
		Masiphilisane Food Security	Maluti	Food Security		Vegetable production, bookkeeping and project management	15
		Sakhasonke Food Security	Mt Ayliff	Food Security		Vegetable production, bookkeeping and project management	18
		Khulani Mabodla Youth Development	Mt Ayliff	Youth Development		Poultry, egg production	
	Umzimkhulu LM				4		
		Zadungeni Food Security	Umzimkhulu	Food Security		Poultry production, bookkeeping	97
		Juventus Youth Development	Umzimkhulu	Youth Development		Counselling, Home and Community Based Care, Palliative Care	15
		St Paul HCBC	Umzimkhulu	HIV&AIDS		Counselling, Home and Community Based Care, Palliative Care	

DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT NAME	LOCATION	NATURE OF PROJECT	TOTAL NUMBER	TOTAL PROJECT COST	NUMBER OF BENEFICIARIES
		Singisi Youth Development	Umzimkhulu	Youth Development		Counselling, Home and Community Based Care, Palliative Care	
Cacadu	Ikhwezi LM				1		
7 Projects		Blue Crane Womens Co-operative	Graaf Reinet	Womens Co-operative			
	Camdeboo LM				3		
		Camdeboo Hospice	Graaf Reinet	HIV&AIDS		Counselling, Home and Community Based Care, Palliative Care	
		Steytlerville Legal Advice Centre	Graaf Reinet	HIV&AIDS		Counselling, Home and Community Based Care, Palliative Care	
		Nieu Bethesda Food Security	Graaf Reinet	Food Security		Project management and mentoring	30
	Kouga LM				3		
		Elukhanyisweni Womens Co-operative	Cookhouse	Womens Co-operative		Sewing and knitting, baking, crop production and project management	
		Clarkson Womens Co-operative	Humansdorp	Womens Co-operative		Embroidery skills, computer skills, basic and advanced sewing skills	17
		Cookhouse Youth Development	Cookhouse	Youth Development			15



Programme 5: Population and Development Trends

Purpose

The aim of the programme is to facilitate the integration and management of knowledge in designing, planning, monitoring and evaluation of development plans and interventions.

The programme has the following sub-programmes:

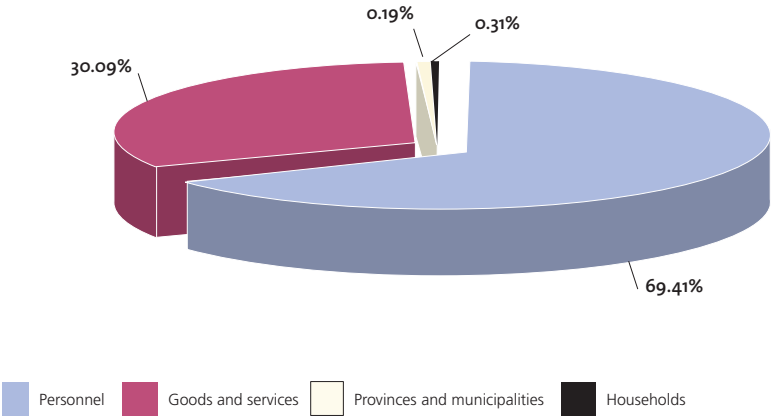
Sub-programme	Description
5.1 Administration	To provide overall management and support for the programme
5.2 Research and Demography	To manage population and social development research in support of policy and programme development, both for the implementation of population policy and departmental programmes.
5.3 Capacity Development and Advocacy	To increase awareness of population and development issues and improve capacity to integrate population and development issues in plans and programmes.

Population development trends

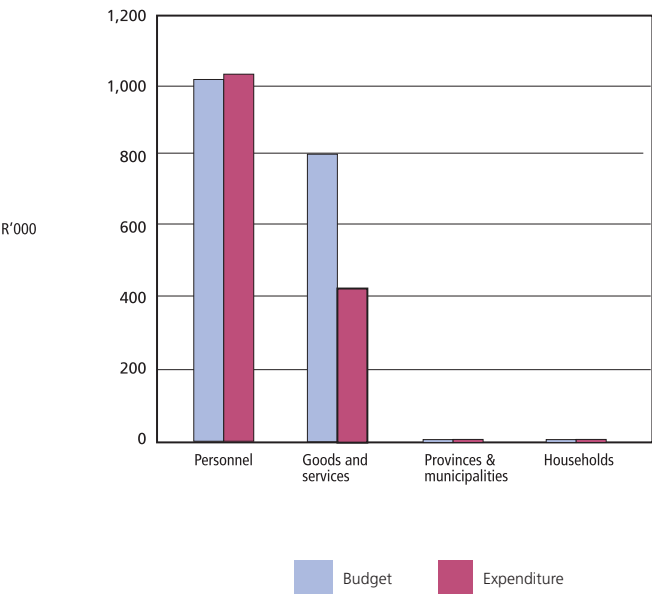
Appropriation per programme									
2005/06								2004/05	
Sub-programme	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1 Administration									
Current payment	1,111	-	-	1,111	1,173	(62)	105.6%	1,251	1,251
Transfers and subsidies	-	-	3	3	8	(5)	266.7%	-	-
2 Research & Development									
Current payment	30	-	-	30	48	(18)	160.0%	-	-
3 Capacity Development & Adv.									
Current payment	765	-	(3)	762	373	389	49.0%	3	3
TOTAL	1,906	-	-	1,906	1,602	304	84.1%	1,254	1,254

Appropriation per economic classification									
2005/06								2004/05	
Economic classification	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current Payments									
Compensation of employees	1,076	-	-	1,076	1,112	(36)	103.3%	959	959
Goods & services	830	-	(3)	827	482	345	58.3%	295	295
Transfers & subsidies									
Provinces & municipalities	-	-	3	3	3	-	100.0%	-	-
Households	-	-	-	-	5	(5)	n/a	-	-
TOTAL	1,906	-	-	1,906	1,602	304	84.1%	1,254	1,254

Programme 5: Economic classification summary



Programme 5: Expenditure vs Budget





Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
5.1 Administration				
To provide overall administration of population development and research projects.	-	Office Administration for development support is improved	All programme requisites such as travel, accommodation, office material and equipment and subsistence procured.	0%
5.2 Research and Demography				
To foster and support the production, dissemination and application of research results leading to plans and programmes that enhance the lives of the people in the Eastern Cape.	<p>A report on the correlation of population and social security grants completed.</p> <p>Rapid appraisal of home community based care facilities of HIV and AIDS completed.</p> <p>Provincial socio-economic and demographic profile completed.</p> <p>Baseline information compiled to assist local government planning.</p>	Result 1: Developmental research results are analysed and interpreted.	Statistics on gender-based violence collected.	0%
			Data base on research on GBV developed.	0%
			Based on the research analyses, 94 professionals trained at three 3-day workshops on forensic medicine: law and ethics focusing on crimes against women and children targeting high crime areas	0%
			Two projects resultant from IEC seminars focusing on Demographics, research and capacity development are implemented in Cacadu and Nelson Mandela Bay Municipality.	0%
			Demographic and socio-economic profiles of 7 districts completed	0%
	-	Result 2: Analysis of Child Support Grant coverage in selected poverty nodes in relation to child poverty.	Specification completed and procurement process initiated. Project not completed due to pending excision of SSASA.	50%

Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-	Result 3: Impact assessment of National Integrated Programme sites for HIV and AIDS is conducted	Specification completed and procurement process initiated. The project was carried over to the 2006-2007 financial year.	50%
	-	Result 4: Survey on attitudes and perception on change management process among Departmental staff is conducted	Not commenced. To be implemented in new financial year.	100%
		Result 5: Impact assessment of Poverty Eradication Programme is conducted	Database of Poverty eradication projects is established.	30%

5.3 Capacity Development and Advocacy:

To increase awareness of Population and Development issues and improve capacity to integrate Population and Development concerns in plans and programmes.	International poster contest conducted. World population Day observed. Two government departments assisted in analyzing and interpreting demographic information	Result 1: Demographic and socio-economic trends are analyzed and interpreted	Information and database compiled for Population Report and quarterly reports.	50%
	-	Result 2: Data and information for planning, monitoring and evaluation is available	Material for resource centre collected. Pending relocation to new building has stalled project.	40%
	-	Result 3: Managers and practitioners are trained on information management and integration of Demographic data into plans and programmes	30 Departmental managers underwent two-week training on the integration of demographic and developmental data into planning. 60 officials from Chris Hani, Ukhahlamba and O.R. Tambo trained on advocacy.	0%



Description of objectives and Performance measure	Actual Outputs 2004/05	Target Outputs 2005/06	Actual Outputs 2005/06	% Deviation from Target
	-	-	40 officials from government and Non-governmental Organizations trained on integrating HIV/AIDS in plans and policies.	0%
	-	-	3 officials from department and local government trained in basic demographic methodology.	0%
	-	Result 4: Increased awareness of the linkages between Population and socio-economic factors policies and programmes	World Population Day observed in Maluti on July 11 2005	0%
	-	-	Information, Education and Communication workshops held in all 7 Districts	0%
			Research dissemination seminar held	0%

Population and Development Trends Statistics

Number of advocacy projects executed to promote population related issues in government and civil society	2	4	3	25
Number of government departments assisted with the analysis of data to monitor and evaluate the effectiveness of programmes	2	8	8	0
Number of monitoring and evaluation projects executed with regard to the implementation of the population policy	0	1	1	0

Specific challenges and responses

Challenge 1: Research Expertise

The capacity to conduct research in the province is extremely limited. There is need to address this through training and collaboration with tertiary institutions and other researchers.

Response to Challenge 1:

The programme will institute, as a first step, training in research for departmental officials. The collaboration with universities and private sector researchers will be strengthened in the new year.

Challenge 2: Human Resources

The shortage of personnel, especially in the field of demography, is a serious challenge as this is a relatively new field of study that is however rapidly gaining in importance.

Response to Challenge 2:

The department is assisting its personnel to undergo training in basic demographic methods in universities.



3 | Part C: Report of the Audit Committee



Report of the Audit Committee

We present our report for the financial year ended 31 March 2006.

Audit Committee Members and Attendance

The membership of the Audit Committee and attendance of meetings during the 2005/6 financial year was as follows:

	28 June 2005	12 December 2005	13 March 2006
Prof F Prinsloo (Chair)	Attended	Attended	Attended
Mr C Senoamadi	Attended	Attended	Attended
Mr H Manaetje	Apology	Apology	Attended

The chairperson of an Audit Committee, as well as the other members of the Committee, are independent of the Department, possess the requisite business, financial and leadership skills and are not political office bearers.

Audit Committee Responsibility

The Audit Committee has adopted appropriate formal terms of reference as its Audit Committee Charter and has regulated its affairs in compliance with this Charter. Per the Charter the Audit Committee is responsible for reviewing inter alia the following:

- (a) the effectiveness of the internal control systems;
- (b) the effectiveness of the internal audit function;
- (c) the risk areas of the Department's operations to be covered in the scope of internal and external audits;
- (d) the adequacy, reliability and accuracy of financial information provided to management and other users of such information;
- (e) any accounting and auditing concerns identified as a result of internal and external audits;
- (f) the Department's compliance with legal and regulatory provisions; and
- (g) the activities of the internal audit function, including its annual work programme, coordination with the external auditors, the reports of significant investigations and the responses of management to specific recommendations.

The Audit Committee has discharged its responsibilities as outlined below.

At its meeting of 28 June 2005 the following significant matters were on the agenda and were discussed:

- Review of key findings of the 2005 financial year external audit;
- Approval of risk assessment and internal audit plan;
- Consideration of the internal audit report on fixed assets; and
- Appointment of Head of Internal Audit.

At its meeting of 12 December 2005 the following significant matters were on the agenda and were discussed:

- Consideration of the internal audit report on contract management and litigations;
- Close out report of the outsourced internal audit service provider (as the contract terminated in August 2005);
- The "way forward" for internal audit and the Audit Committee; and
- The progress made regarding the SASSA establishment and the new service delivery model.

At the meeting of 13 March 2006 the following significant matters were on the agenda and were discussed:

- Consideration of the internal audit report on the grant administration process and MIS review;
- Presentation by the acting CFO regarding progress made with the preparation of the annual financial statements for the 2005/6 financial year;
- Presentation of the external audit plan by the Office of the Auditor General;
- The "way forward" for internal audit and the Audit Committee; and
- Update on the progress made regarding the SASSA establishment and the new service delivery model.

Audit Committee found it difficult to comply with all of its responsibilities in terms of its Charter due to inter alia:

- The internal audit function not being in operation for the full financial year. The Audit Committee was initially under the impression that an in-house Head of Internal Audit would be appointed well before the service provider's contract expired in mid-August 2005. The Chair of the Audit Committee was also invited to participate, and participated, in the interviews for this position. However, the Audit Committee was subsequently informed that this appointment would be suspended until the new organogram was approved. At the meeting on 12 December 2005 the Audit Committee recommended that steps be taken to secure the services of an outsourced service provider. In mid-January 2006 the contract of the previous service provider was



extended until the end of March 2006.

- The suspension of a number of members of senior management of the Department and their positions being filled by acting managers. Due to the rotation of persons acting in these senior management positions, a continual process of education about the role of the Audit Committee had to be undertaken. Also the lack of continuity resulted in the recommendations of the Audit Committee to increase its capacity by appointing an additional member, and to appoint new Audit Committee members to replace the existing members, whose contracts expired at the end of June 2006, not being implemented.

The effectiveness of internal controls

The system of internal control was not entirely effective for the year under review as compliance with prescribed policies and procedures were lacking in certain instances. During the year under review several instances were reported by internal auditors that resulted from the inadequate functioning of controls. At the final meeting of the Audit Committee with its present membership, held in July 2006, the Office of the Auditor General was not in a position to table the management letter for the 2005/6 audit, and hence these internal control weaknesses were not considered by the Audit Committee.

Evaluation of Annual Financial Statements

The Audit Committee has:

- Reviewed and discussed the annual financial statements to be included in the annual report with the Accounting Officer (i.e., the acting

Superintendent General); and

- Reviewed changes in accounting policies and practices.

However, as the audit was not yet complete at the time of the final meeting of the Audit Committee (with its present membership), the Committee has not:

- reviewed the Auditor-General's management letter and management's response thereto; or
- reviewed significant adjustments resulting from the audit.

Material Post Balance Sheet Events

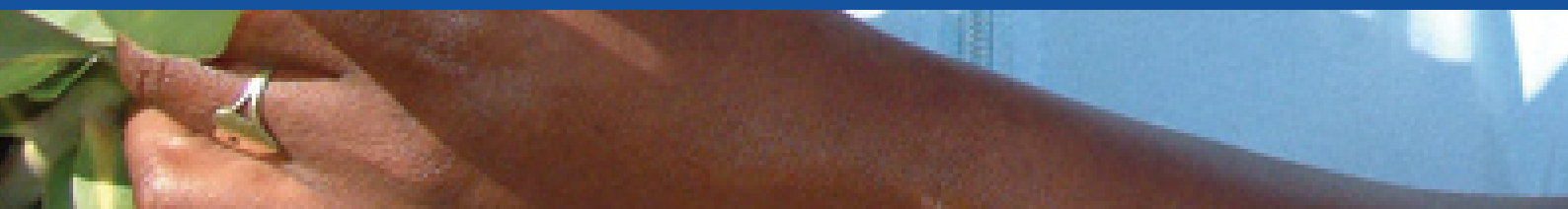
The members of the Audit Committee were appointed for a two year term which expired in June 2006. As the meeting initially scheduled for June 2006 had to be postponed to July, the Audit Committee with its present membership held its last meeting in July 2006. The outgoing Committee has urged the Department to initiate a process to identify, select and appoint members for the new Committee as soon as possible.

Also at the July 2006 meeting the Audit Committee was informed that the contract of the outsourced internal audit service provider would be extended to the end of March 2007.

Prof F Prinsloo
Outgoing Chairperson
31 July 2006



4 | Part D: Audit Report, Annual Financial Statements and other financial information





1. Report of the Accounting Officer for the year ended 31 March 2006

Report by the Accounting Officer to the Executive Authority and the Eastern Cape Provincial Legislature.

1.1 General review of the state of affairs

The Department's innovative use of management information systems to improve internal controls and to improve services delivery resulted in the Department obtaining an unqualified audit report from the Auditor General for 2004/2005 financial year. For the year under review, 2.5% under-spending has been recorded, compared to the previous two financial years of over-spending. Central to the turnaround plans implemented by the Department, which were developed by the Interim Management Team, is the continued reconfiguration of service delivery process and unblocking of blockages in the implementation process. This is further reflected in the spending patterns towards improving the lives of the poorest of the poor within our Province.

A key challenge during the year was the suspension and charging of the Chief Financial Officer and the Chief Director of Corporate Services due to allegations of misadministration. This, with the simultaneous resignation of the Director of Finance exacerbated the lack of management skill. The Superintendent-General was seconded to the Provincial Treasury for most of the year and was later suspended before the close of the financial year and charged with various contraventions of prescripts. Acting senior managers were appointed to these portfolios to ensure services continued.

The financing of Social Security was in the form of a conditional grant for the 2005/06 financial year. During the latter part of 2005/06, the Department embarked upon the process of excising the social security function and the establishment of the South African Social Security Agency from 1 April 2006. A Services Agreement was concluded in March 2006, outlining the framework for the process. The impact of this will only be reflected in the next financial year.

The passage of legislation requiring that the Umzimkulu Municipality be incorporated into KwaZulu-Natal and Matatiele into the Eastern Cape after the Local Government elections of the 1st of March 2006 necessitated the Department to enter into negotiations for the transfer of these two municipalities. The transfer effectively took place after the end of the 2005/06 financial year.

During the year under review, there was an improvement in the funding for social security. In addition, the Department undertook a process of verifying disability grant beneficiaries to identify fraudulent beneficiaries. This led to under-spending in Social Security because the potential uptake of beneficiaries after the November 2004 cleanup did not occur to the extent expected, with the result that the actual baseline numbers of beneficiaries were

lower than projected.

The Department also had a challenge in terms of funding transfers for programme 3 (Social Welfare Services), which emanated from the previous financial year and had a spill over effect to the year under review.

The Integrated Social Development Services conditional grant (ISDS) replaced the National Food Emergency Programme (NFEF). However, the tender process for the National Food Emergency Programme for 2004/05 (driven by the national Department) was delayed and was not finalized by the national Department during the previous financial year. The request for the NFEF roll-over totalling R86m to 2005/2006 financial year was unsuccessful because of overall overspending by the Department. Funding for approved community projects within the Integrated Social Development Services conditional grant had to be delayed and funds diverted to NFEF, with approval from Provincial Treasury.

1.2 Services rendered by the department

1.2.1 Services: The Department's strategic approach is to protect, support, and ultimately empower individuals and communities so that they are able to be reintegrated into the mainstream of society and with the limitation of resources in relation to the needs and challenges has prioritised key areas in alignment to the millennium goals and the Provincial Growth and Development Plan.

The transition to a developmental approach and new Service Delivery Model began in the 2005/06 financial year, highlighting the following services.

Transformation of welfare services: This key performance area is focusing on the implementation of the new Service Delivery Model, which targets the shifting from the traditional welfare approach to social development. The transformation agenda focuses on Early Childhood Development, care for the aged and services to people with disabilities. In the Early Childhood Development area the Department emphasizes integration between the Department and the Department of Education, implementation of the Expanded Public Works Programme with a view to create jobs and provide skills to the practitioners. This includes unemployed mothers in skills development and income generation programmes and plans are to diversify the programme to include community development initiatives.

In care for older persons, the Department continued to subsidise NGOS providing welfare services, and will be facilitating a process of utilizing the old age homes as one stop multipurpose centres while at the same time it will intensify the implementation of Home and Community Based



Care model. The Department will also explore the implementation of frail care within a home and community setting. In the area of older persons, the transfer of skills to younger people through an intergenerational programme will be implemented. The programme will seek to promote the rights of older persons and explore the engagement of the elderly in economic empowerment initiatives.

In the area of service to people with disabilities the Department will be focusing on implementation of Community-Based Care models, skills development, and economic empowerment programmes.

As an integral part of the implementation of new service delivery model the Department shall vigorously engage in the implementation of change management programme, which will include orientation, and reorientation of internal public, the branding of the Department of Social Development and the improvement of the communication processes within the Department of Social Development.

The service delivery methodology will be project driven, requiring staff members at the interface, namely middle managers, to be highly skilled and proficient in project management. The paradigm shift in delivery of services revealed there is a need for reorientation and capacity building of staff on a number of areas.

The development of human resources will be extended beyond the Departmental staff with particular focus on the unemployed youth through implementation of learner-ships and internship programmes to assist them to acquire the requisite exposure and experience for labour market. As an integral part of the mandate of the Department of Social Development we will work in partnership with the communities to deliver services to alleviate poverty whilst promoting self-reliance.

Integrated social security system: This key performance area emphasised access to safety nets in the form of social grants. It is key to the provision of basic needs such as food, which has a direct impact on poverty eradication. The Department will be focusing on improvement of the administration of social grants (through SASSA), the implementation of norms and standards on social security system, and monitoring of the outsourced payments.

Poverty reduction:

In line with the millennium development goals and PGDP, the Department is committed to reduce the levels of poverty by 2014. The departmental intervention strategy was through coordination and implementation of integrated food security programme, income generation and implementation

of women cooperatives. In the area of development of youth, who form the majority of inhabitants of the Province of the Eastern Cape, the Department prioritised the implementation of skills development, entrepreneurship development, income generation and self-employment initiatives for youth.

HIV / AIDS: HIV and AIDS intervention focused on community based care as well as preventative programmes. Our target was orphans and vulnerable children as well as infected and affected individuals. The intervention included the Home Community Based Care programme and support groups for 'People Living With Aids' (PLWA). This will complement the interventions on HIV and AIDS that have been emphasizing medical treatment and with this model; we will be strengthening socio-economic interventions that will enhance sustainability of Home Community Based Care programmes. The Home Community Based care programmes on HIV and AIDS will be linked with poverty relief programmes such as food security as well development initiatives. To further strengthen the programme the multipurpose centres that will serve as both as outreach centres as well centres to provide food supplements for infected individuals.

Victim empowerment programme: The Victim Empowerment Programme is implemented as an integral part of National Crime Prevention Strategy and the focus was creating awareness of domestic violence, providing care and support and empowering survivors of violence. Interventions included leadership development and mentorship programmes, implementation of outreach centres, establishment of women cooperatives and provision of survivor support programmes through victims of violence.

District development: This area focused on the improvement of access to social services. Access not only entails physical proximity, but also embraces the twin concepts of ownership and participation of communities in planning and evaluation of services that are directed to them. The development of physical infrastructure, technological infrastructure, the delegation of powers for decentralized decision making and co-operative governance will dominate intervention at this level in the next three years. In the year under review communities were able to access services from Districts, Area Offices and Service Centres.

Improvement of management systems: This key performance area focused on the establishment of management systems and processes to enhance efficiency and effectiveness of delivery processes.

We shall target organizational development, improvement of organizational performance, improvement of access and equity to services, development of systems of internal control as well as improvement of our monitoring evaluation and accountability processes. The Back Office, housing finance and human resource documentation, continued to operate in the year under review.

Development of strategic partnerships: Our Department realizes that it cannot deliver services alone. Strategic partnerships with local government in poverty alleviation projects and partnerships in the delivery of welfare services with NGOs active in the field continued in 2005/06.

1.2.2 Tariff policy

No tariffs are charged for Departmental services.

1.2.3 Free services

None.

1.2.4 Inventories

The annual stocktaking as at the end of the financial year revealed the monetary value of stock to be R1.237 million (2004/05: R 1.293 million) The FIFO (First-In First-Out) method of valuation has been used.

1.3 Capacity constraints

The Department's high vacancy rate and shortage of social workers hampers the delivery of service to our clients. During the latter part of the financial year, the Department has made a concerted effort to fill vacant but funded posts, at all levels. A total of 150 social workers were employed. The shortage of appropriate infrastructure from provincial office level to the service office continues to plague both service delivery and a proper working environment.

1.4 Utilisation of donor funds

Donor funding and technical support to the Department, by the Integrated Provincial Support Programme (IPSP) during the financial year was in kind and in respect of the following:

- Effective management and co-ordination of the Social Development restructuring as a result of the excision of Social Security to SASSA. The donor-funded consultants assisted the Department to align the Provincial Work Stream to that of National, to make timely submission of information and to ensure an effective communication strategy to Departmental officials and stakeholders.
- Home Community Base Care Model, which was developed for piloting.
- Appointing a consultant (Data Analyst) to perform data analysis of reports of Grant Payment Service

Providers for the monitoring and evaluation of outsource payments.

1.5 Organisations to which transfer payments have been made

The Department subsidises institutions namely the non-profit organisations (NPO's), which take care of older persons, child & family protection and people with disabilities. Ad hoc grants in the form of transfer payments, based on contractual arrangements, are also made to youth, women's and community groups to promote poverty alleviation.

1.6 Corporate governance arrangements

Internal audit: The Department of Social Development is committed to ensuring adherence to the code of corporate practices and the instructions prescribed in terms of section 38, 76 and 77 of the Public Finance Management Act, No.1 of 1999 as amended. The Department therefore established an Internal Audit function and the Audit Committee, with Prof. F.E. Prinsloo appointed as Chairperson. The other two independent members are Messrs. C. Senoamadi and N.H. Maenetje. In an effort to ensure that the Department continues to provide value to all its stakeholders, we have set up risk management structures.

The internal audit function in the year under review was handled by a consultant appointed for this purpose. The risk-based Internal Audit Strategy and the Annual Internal Audit Plan as well as the Risk Management Plan were completed. In terms of our risk management approach in the year under review, the main focus was more on the Social Assistance Transfer Grant and Social Administration Grant, as they were the main areas that posed serious risk to the Department. With the recent establishment of the new Agency (i.e. SASSA) to take up this function the Department will focus more on the new service delivery model, in putting up risk management structures going forward.

The internal audit and the audit committee continued to operate during the last financial year with the audit committee having three meetings.

From the Annual Internal Audit Risk Based Plan, the internal audit function has undertaken the following audit assignments:

- Human Resources Audit
- Grant Administration and Payout Audit
- MIS Review

Management requests undertaken were the Personnel Benefit Payouts and assisting with the SASSA establishment processes.

The Department managed to identify 3,132 cases of fraudulent social grants. A recovery process to



recover funds from public servants, supported by EXCO, is in place.

The Department has been faced with numerous litigations from the Bhisho, Transkei and Port Elizabeth High Court over the years. The litigations from Bhisho and Transkei High Courts reduced in the year under review, and this can be attributed to the co-operation that existed between the Department and State Attorney's Office. However, the Western Region remained a challenge, as costs were taken on a weekly basis due to lack of co-operation by various stakeholders.

A clean up project to reduce litigations was initiated by the Department during the month of October 2005 and this resulted in 30,000 grant files being transferred from Port Elizabeth to the East London Back Office. In addition, the intervention from our MEC's Office greatly assisted by approving the appointing of staff to facilitate in filing the notices of opposition to the high courts. This intervention brought in some dividends in that there was a reduction in litigations against the Department. Further, the Department appointed temporary workers to add capacity to manage litigations.

1.7 Discontinued activities / activities to be discontinued

The social security function, as promulgated by the State President in November 2004, will shift to the South African Social Security Agency as prescribed by Act 9 of 2004, with effect from 1 April 2006. The Department of Social Development's primary focus will be on the developmental and welfare approach, in terms of the new Service Delivery Model.

1.8 Asset management

All assets have been bar-coded and captured into an asset register. The asset register also includes district and area offices, and is being maintained in terms of movements. The Department is in the process of staffing the unit at the Provincial office. The Department has already developed an asset management policy and procedures manual as required by the Act.

1.9 Events after the reporting date

With effect from 1 April 2006, SASSA has become operational and the Department is obliged to give support services in terms of the Agency Services Agreement. The establishment of SASSA is being phased in, with 30 September 2006 as the target for the Eastern Cape.

1.10 Performance information

Poverty reduction: To respond to the "time bomb" of poverty the Department provided 96,001 poor households with food hampers delivered

through National Food Emergency Programme.

The programme is targeting the problem of food shortages and to respond to the immediate need for food. It has served the purpose of bringing food to the table so that the poor households do not go to bed hungry.

To ensure sustainable development, the programme prioritised 37 integrated food security programmes; 39 Youth Development Programmes, which focused on income generation, skills development and self-employment initiatives; 20 women co-operatives focusing on economic empowerment and income generation initiatives. The Department managed to facilitate the implementation of 60% of Projects from all the categories in 2005/06 before the suspension of funds required that the remaining projects be carried over to the 2006/07 financial year.

Transformation of welfare services: The new Service Delivery Model has been finalized and was strengthened with the development of organisational structure and strategic plans to ensure the balance between the service delivery demands and supply in terms of resources, which targeted effective service delivery. The Department allocated a budget of R10.8 million to the Expanded Public Works Programme on Early Childhood Development in which 1,800 ECD practitioners were engaged, on EPWP, as part of government strategy to create jobs and facilitate skills development.

A residential care centre in Ntabankulu has been assessed and assisted with financial assistance to ensure the compliance with the paradigm shift to that of ensuring that there is an alignment with Home Community Based Care. To kick-start, the process of transformation in the disability sector, a mini conference was held at Amathole, which highlighted key areas of intervention. The critical factor is that the conference was premised on some of the values of the service delivery, which emphasises a people centred development. Furthermore, Home Community Based Care Programme for people with disabilities was strengthened in Port St Johns.

HIV / AIDS: The Department expanded its HIV and AIDS Programme by funding 22 Home Community Based Care Programmes. Each programme has been able to identify up to 1,000 orphans and children made vulnerable by HIV and Aids, and 35,000 families infected and affected were reached through this programme. Also, 537 families of people infected and affected by HIV and AIDS received food parcels. The ability of the programme to reach and identify so many orphans and reach out to families was through effective operation of 743 volunteers who were receiving stipends and who benefited from the HIV and AIDS training programme.

Victim empowerment: The victim empowerment programme gained momentum and the Outreach Centre in Uitenhage was launched and officially opened by the Honourable MEC for Social Development. 24 Survivor Support Programmes were established and through the Outreach Centres and Survivor Support Programme the department has been able to respond to 2 608 cases of domestic violence which were assessed and participated in counselling. Due to the effectiveness of the VEP 166 survivors participated in rape counselling while 1 170 protection orders were issued against the perpetrators, while 14 children who were victims of domestic violence were placed in alternative care.

Crime prevention: 89% of the arrested young people were assessed and are participating in diversion programmes. The skills development programme has been introduced which focuses on apprenticeship in places of care for young people in trouble with the law. Out of 319 children awaiting trial in the secure care facility, 3 are awaiting designation to a reform school, 87 have committed serious offences, while remainder committing economic and petty crimes. Those who have committed minor offences participate in diversion programmes.

Child care and protection: A second cluster home targeting 34 families was initiated in Bizana. The process of assessment of five safe houses, focusing on children in need of care and protection, has been completed and they have begun to receive financial support. The initial assessment reflects good progress in the prioritisation of safe homes. The development initiated a special project to address 17,222 foster care backlogs. The National Department authorised the appointment of 100 social workers who are vigorously dealing with the foster care backlog.

Development of strategic partnerships: There has been a concerted effort to resuscitate the NGO Liaison Committee whose formation is derived from Departmental policies on stakeholder participation. The strengthening of this structure has managed to add value in the improvement of communication between the Department and organisations of civil society. Furthermore, interim statutory boards that will contribute in the form of money and evaluation of services, of both the Government and NGO's, have been established. They will add value in the identification of community needs, in the planning process of service delivery and improvement of ownership of services by the consumers of the service.

1.11 SCOPA resolutions

The SCOPA resolutions for the financial year have not being tabled in the Legislature at the time of the compilation of this report.

Approval

The Annual Financial Statements set out on pages 117 to 144 have been approved by the Accounting Officer.



Mr. D.A. Webb
Acting Head of Department and Accounting Officer
18 August 2006



2. Report of the Auditor General

Report of the Auditor-General to the Provincial Legislature of the Eastern Cape Province on the Annual Financial Statements of Vote 4 - Department of Social Development for the year ended 31 March 2006.

1. AUDIT ASSIGNMENT

The annual financial statements as set out on pages 117 to 144 for the year ended 31 March 2006, have been audited in terms of section 188(1)(a) of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996), read with sections 4 and 20 of the Public Audit Act, 2004 (Act No. 25 of 2004) and section 40(2) of the Public Finance Management Act, 1999 (Act No. 1 of 1999) (PFMA). The fixed asset opening balances have not been audited because of the timing of guidance from the National Treasury to the departments relating to the treatment, valuation and disclosure of fixed assets. These financial statements, the maintenance of effective control measures and compliance with relevant laws and regulations are the responsibility of the accounting officer. My responsibility is to express an opinion on these financial statements, based on the audit

2. SCOPE

The audit was conducted in accordance with the International Standards on Auditing, read with *General Notice 544 of 2006*, issued in *Government Gazette no. 28723 of 10 April 2006* and *General Notice 808 of 2006*, issued in *Government Gazette no. 28954 of 23 June 2006*. Those standards require that I plan and perform the audit to obtain reasonable assurance that the annual financial statements are free of material misstatement.

An audit includes:

- examining, on a test basis, evidence supporting the amounts and disclosures in the annual financial statements
- assessing the accounting principles used and significant estimates made by management
- evaluating the overall financial statement presentation.

I believe that the audit provides a reasonable basis for my opinion.

3. BASIS OF ACCOUNTING

The Department of Social Development's (department) policy is to prepare financial statements on the modified cash basis of accounting determined by the National Treasury, as described in note 3.1.1 to the financial statements.

4. QUALIFICATION

4.1 Monitoring

The activities of the department were not adequately, continuously and effectively monitored and supervised by management. This lack of continuous and effective monitoring and supervision has impacted on the extent to which the department was able to ensure that financial and related systems operated effectively. Significant consequences of the lack of continuous and effective monitoring and supervision were the following:

4.1.1. Scope limitation

Management monitoring and supervision of systems that were intended to store and later retrieve the stored documentation were inadequate. This has resulted in ineffective systems that could not always be relied on and which did not always make the retrieval of documents possible.

A significant number of journals, personnel files and documents, payrolls, payment vouchers, grant files, other documents and explanations for variances in support of transactions and the annual financial statements of the department could not be produced during the audit. The most significantly affected balances in the annual financial statements were the following:

- Suspense accounts, as journals amounting to R142,2 million were not submitted.
- Transfer payments to households, as journals and supporting documentation for expenditure amounting to R31,4 million were not submitted.
- Transfer payments to non-profit institutions, as journals and supporting documentation for expenditure amounting to R41 million were not submitted.
- Disclosure notes to the financial statements, mainly in respect of accruals, commitments, contingent liabilities and leases, as supporting documentation totalling R70,384 million was not submitted.

During the audit of the financial year under review the non-submission of documentation was continuously brought to the attention of the department. Notwithstanding this, the department failed to comply with the requirements of section 41 of the PFMA by not ensuring that such information, records and documents, as required, were made available to this office during the audit.

This placed a limitation on the extent of audit work that could be performed to establish the validity, accuracy and completeness of transactions in ledger, expenditure and revenue accounts.

4.1.2 Irregular expenditure

In terms of section 38(1)(g) of the PFMA the accounting officer of a department must on

discovery of any unauthorised, irregular or fruitless and wasteful expenditure, immediately report, in writing, particulars to the relevant treasury. Irregular expenditure is defined in chapter 1 of the PFMA as expenditure other than unauthorised expenditure, incurred in contravention of, or that is not in accordance with, a requirement of any applicable legislation. The following instances of possible irregular expenditure were identified:

(a) Procurement

It was evident during the audit that deficiencies existed in the procurement processes of the department and that these deficient processes were contrary to the various laws, regulations and other directives pertaining to the procurement and provisioning system. The root cause of these deficiencies was the inadequate monitoring of supply chain management processes.

In terms of section 38(1)(a)(iii) of the PFMA the accounting officer of the department should introduce and maintain an appropriate procurement and provisioning system which is fair, equitable, transparent, competitive and cost-effective.

Audit work on the provisioning system revealed the following deficiencies:

- Payments amounting to R57,8 million, made to suppliers for the provision of goods and services, were found to have been approved by a departmental official who did not have adequate financial delegation of authority to authorise the payment as required in terms of sections 44(1)(a) and 44 (2)(b) of the PFMA.
- Goods and services procured above the threshold values for competitive bidding amounting to R4,2 million, were found to have been procured without consideration of the bidding process.
- Transactions totalling R1,03 million were not supported by the required three quotations.
- Payments amounting to R1,24 million were effected without the accounting officer's approval.

(b) Social security grant fraud identified

In the prior year audit report it was stated that the department had commissioned investigations to establish the integrity of the department's database of qualifying social security grant beneficiaries. The department utilised the outcomes of these investigations, where applicable, to initiate legal proceedings against the individuals who were identified as having committed grant fraud.

During the current year the department continued to investigate the integrity of the social security grant database with the result that 3109 cases of grant fraud perpetrated by government employees had been identified by 31 March 2006, which amounted to R35,7 million. Audit procedures performed on

the cases identified proved that the social security grants had been paid to beneficiaries who did not qualify for payment in terms of the Social Assistance Act of 1992. We could not determine whether the amount of R35,7 million was properly valued as there was insufficient supporting documentation to test the accuracy of interest calculations. In addition, the completeness of the balance could not be determined as numerous possible additional cases were identified in our routine testing of social security grant payments made during the year.

In most instances the department has lapsed the grant and has started recovery procedures for the 3 109 cases identified.

(c) Parallel notch adjustments awarded to social workers

The Department of Public Service and Administration approved a re-grading process in 2004 for all qualifying social workers. As a result all social workers in the department were upgraded by one salary level in terms of the re-grading process. In March 2006 the department approved that the social workers would be upgraded to the notch that they held prior to the re-grading process. The part V C of the Public Service Regulations does not allow the maintaining of the existing notch on the upgrading of a post to a new salary level.

The only evidence provided by the department in support of the parallel notch adjustments was a memorandum of understanding entered into between the department and the labour union. This document merely recorded an understanding between the relevant stakeholders and did not record the approval granted by the department to authorise the notch adjustments and stated that the memorandum of understanding will only be implemented on receipt of provincial treasury approval. No approval from the provincial treasury in support of the parallel notch adjustments could be provided by the department.

As a result of the MEC approval, more than R7 million in notch back-pay adjustments was paid in March 2006.

(d) Performance bonus

Paragraph 18, read in conjunction with paragraph 19 of the DPSA circular 1/7/1/4/1, dated 27 February 2003, prescribes that "Departments may not spend more than 1.5 percent of their annual remuneration budget on departmental financial performance incentive schemes as contemplated in the Public Service Regulations and the maximum percentage may, in exceptional cases, be exceeded with the approval of the Executing Authority".

Note 4.1 to the annual financial statements reflects performance awards paid amounting to R12,150 million. The maximum award in the absence



of approval from the executive authority amounted to R4,840 million, which represented an overpayment of approximately R7,311 million. No evidence could be furnished in the form of written approval by the executive authority authorising the exceeding of the 1.5 per cent ceiling, as prescribed by the Public Service Regulations.

No disclosure of the above amounts has been made in the annual financial statements and, furthermore, no written notification has been made to the relevant treasury in this respect.

As a result of the above matters it was not possible to determine the full extent of irregular expenditure that should be disclosed in note 25 to the annual financial statements.

5. DISCLAIMER OF OPINION

Due to the significance of the matters discussed in paragraph 4, I do not express an opinion on the annual financial statements of the department for the financial year ended 31 March 2006.

6. EMPHASIS OF MATTER

Without further disclaiming the audit opinion expressed above, attention is drawn to the following matters:

6.1 Audit report not signed within two months of receiving financial statements

In terms of section 41 of the PFMA the accounting officer is required to submit to the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as the Auditor-General may require. A significant amount of documentation, explanations and information required for audit purposes were not submitted on time. As a result the Auditor-General was not able to complete the audit of the annual financial statements (AFS) and submit the audit report to the accounting officer within two months of receipt of the statements as required by section 40(2) of the PFMA.

6.2 Material changes to annual financial statements

In terms of section 40(1)(c) of the PFMA the department is required to submit the financial statements for audit purposes two months after year-end. Material changes had to be made to the AFS submitted on 31 May 2006. The amended AFS were subsequently re-signed and dated 18 August 2006.

6.3 Internal control

In terms of section 38(1)(a)(i) of the PFMA the department's accounting officer must ensure that the

department has and continues to maintain effective, efficient and transparent systems of financial and risk management and internal control. The following are areas of significant non-compliance and/or internal control weaknesses that were identified during the course of the audit. The root cause of the weaknesses reported for each area below is that the department did not have an adequate policy and procedure framework in place. Furthermore, the department has lacked sufficient capacity throughout the year being audited.

6.3.1 Social security grant files

The significant deficiencies identified regarding social security grant payments were the result of the department not having properly approved and implemented policies and procedures for the detection and correction of missing and incomplete documentation on the social security grant beneficiary files and the continuous validation of data on the Social Pensions Payment System (SocPen). A number of significant deficiencies were identified, which included the following:

- Files containing all supporting documentation for the payment of the grants could not always be presented for testing.
- Testing of beneficiary files submitted revealed that documentation required to be submitted in terms of the Social Assistance Act of 1992 was not in the files in all instances. Examples of such missing documentation included identity documents, fingerprint forms, medical certificates, proof of marital status, proof of being the primary caregiver, proof of income and affidavits to support of the income declaration made on the application form.
- The department is required to obtain life certification at least annually for beneficiaries paid via this method. After testing life certification as reported in the prior year it was found that it had not been adequately received.
- Social security grant application forms were not always verified by the verification officer.
- Documentation for the review of foster care grants after the expiry of the court order could not always be provided for audit purposes.
- It was found that the supporting documentation on the files was not always certified.

6.3.2 Suspense accounts

It was noted that the department has not introduced a proper management framework to address the clearance and day-to-day management of suspense accounts. As a result of the lack of a proper control framework the following deficiencies were observed in terms of suspense accounts:

- There was no evidence that monthly

reconciliations of suspense accounts were reviewed by a senior manager.

- A number of suspense account balances showed zero or minimal movement.
- Not all suspense accounts were cleared to nil at year-end.
- Suspense accounts were not cleared or supported on a monthly basis as required in terms of Treasury Regulation 17.

6.3.3 Capital assets and expenditure

Section 38(1)(d) of the PFMA and Treasury Regulation 10 state that the accounting officer is responsible for the management of assets, including the safeguarding and maintenance thereof. It was found that the asset management and related monitoring and review processes of the department were inadequate and that the department had not compiled and adopted a policy framework for the maintenance and review of asset and inventory registers. The lack of policy framework has resulted in asset and inventory registers not being properly maintained at head office and at the various district offices of the department.

- Audit tests revealed that equipment recorded on the asset register amounting to R1,4 million could not be located for physical inspection.
- Assets purchased in the current year amounting to R9,5 million could not be traced to the asset register or physically verified.
- In respect of inventory, the tally cards systems were not properly maintained in the stores department.
- No year-end asset count was performed at the department for the year ended 31 March 2006

The loss control function was not adequate in that no loss control officer was appointed and no loss control register was maintained.

As reported in the previous year control was therefore not being exercised over assets and records of assets were not always properly maintained. In the absence of adequate controls over capital assets and inventories the department was highly susceptible to losses that may not be detected on time or at all.

6.3.4 Compensation of employees

Our audit of employee costs revealed a number of deficiencies in the controls over employee files and the documentation contained therein, which included the following:

- Employee files, contracts and other documentation requested could not always be presented for testing.
- Testing of employee files submitted revealed that the required documentation was not in the files in all instances.
- Payroll certifications did not take place on time or

at all.

- In addition to the above, the existence of 26 employees could not be verified.

6.3.5 Revenue and receivables

The department has no approved policy and procedure framework for the proper control over revenue and accounts receivable. As a result, a listing of accounts receivable balances for the amount of R8,96 million and a schedule detailing the composition of other revenue amounting to R1,2 million as reported in notes 12 and 3, respectively in the AFS could not be provided for audit purposes. As was reported in the previous year there was no reconciliation between amounts received and recorded and therefore the possibility of fraud in this regard could not be excluded.

6.3.6 Leave and employee benefits

Employee leave records were found to be unsatisfactory. Significant backlogs of information that had not been captured on the Personnel and Salary System (PERSAL), as well as the data errors within this system were an indication that sufficient measures have not been taken to ensure that leave on PERSAL was accurate, valid and complete. Leave records were found to be generally in an unsatisfactory state, with records that have not been regularly updated or that did not exist and leave forms not filed on leave files on time or not filed at all.

The leave records on PERSAL have been used as the basis for the calculation of the R8,056 million leave entitlement and R40,914 million capped leave commitment disclosed in note 22 to the annual financial statements.

6.4 Bank overdraft

In terms of section 3 of the Borrowing Powers of Provincial Government Act, 1996 (Act No. 48 of 1996), a provincial department may not take up bridging finance unless with the written approval of the member of the executive committee for Finance. According to section 1 of this act bridging finance includes overdrafts on a bank account that was operated by a provincial department.

The department's paymaster-general account reflected a bank overdraft of R1,01 billion at 31 March 2006. This balance did not take into account outstanding payments, deposits or other reconciling items. A reconciliation of this balance reflected that the overdraft amounted to R1,02 billion as disclosed in note 15 to the AFS. Although application for the approval of the overdraft was made to the member of the executive committee for Finance, this approval was not granted.



6.5 Annual report performance information

The department provided us with the annual performance information which will be reported in the annual report for the year ended 31 March 2006. The information that we received could not be agreed to source documentation.

6.6 Fruitless and wasteful expenditure

Included in note 10 to the annual financial statements is fruitless and wasteful expenditure amounting to R122 000, incurred in respect of interest charges on overdue payments, that was detected through limited testing.

6.7 Internal audit

In terms of Treasury Regulation 3 the department should have an effective internal audit function. The internal audit function had not finalised all reports as at 31 March 2006. I was therefore unable to determine whether the requirements of the regulations have been met. This finding was reported in the prior year audit report.

6.8 Suspension of senior officials

Attention is drawn to the reference made in the accounting officers report for the year ended 31 March 2006. This makes reference to the suspension of the head of department, chief financial officer and chief director of corporate services during the year under audit.

7. APPRECIATION

The assistance rendered by the staff of the department during the audit is appreciated.

S M Ngqwala for Auditor-General
East London
24 August 2006



A U D I T O R - G E N E R A L

3. Accounting Policies for the year ended 31 March 2006

The Annual Financial Statements have been prepared in accordance with the following policies, which have been applied consistently in all material aspects, unless otherwise indicated. However, where appropriate and meaningful, additional information has been disclosed to enhance the usefulness of the Annual Financial Statements and to comply with the statutory requirements of the Public Finance Management Act, Act 1 of 1999 (as amended by Act 29 of 1999), the Treasury Regulations issued in terms of the Act and the Division of Revenue Act, Act 1 of 2005.

3.1 Presentation of the annual financial statements

3.1.1 Basis of preparation

The Annual Financial Statements have been prepared on a modified cash basis of accounting, except where stated otherwise. The modified cash basis constitutes the cash basis of accounting supplemented with additional disclosure items. Under the cash basis of accounting transactions and other events are recognised when cash is received or paid or when the final authorisation for payment is effected on the system (by no later than 31 March of each year).

3.1.2 Presentation currency

All amounts have been presented in the currency of the South African Rand (R), which is also the functional currency of the department.

3.1.3 Rounding

Unless otherwise stated all financial figures have been rounded to the nearest one thousand Rand (R'000).

3.1.4 Comparative figures

Prior period comparative information has been presented in the current year's financial statements. Where necessary figures included in the prior period financial statements have been reclassified to ensure that the format in which the information is presented is consistent with the format of the current year's financial statements.

A comparison between actual and budgeted amounts per major classification of expenditure is included in the appropriation statement.

3.2 Revenue

3.2.1 Appropriated funds

Appropriated funds are recognised in the financial records on the date the appropriation becomes effective. Adjustments to the appropriated funds made in terms of the adjustments budget process are recognised in the financial records on the date the adjustments become effective.

Total appropriated funds are presented in the statement of financial performance.

Unexpended appropriated funds are surrendered

to the Provincial Revenue Fund, unless approval has been given by the Provincial Treasury to rollover the funds to the subsequent financial year. Amounts owing to the Provincial Revenue Fund at the end of the financial year are recognised in the statement of financial position.

3.2.2 Departmental revenue

All departmental revenue is paid into the Provincial Revenue Fund when received, unless otherwise stated. Amounts owing to the Provincial Revenue Fund at the end of the financial year are recognised in the statement of financial position.

3.2.2.1 Tax revenue

Tax revenue consists of all compulsory unrequited amounts collected by the department in accordance with laws and/or regulations (excluding fines, penalties & forfeits).

Tax receipts are recognised in the statement of financial performance when received.

3.2.2.2 Sale of goods and services other than capital assets

The proceeds received from the sale of goods and/or the provision of services is recognised in the statement of financial performance when the cash is received.

3.2.2.3 Fines, penalties and forfeits

Fines, penalties & forfeits are compulsory unrequited amounts, which were imposed by a court or quasi-judicial body and collected by the department. Revenue arising from fines, penalties and forfeits is recognised in the statement of financial performance when the cash is received.

3.2.2.4 Interest, dividends and rent on land

Interest, dividends and rent on land is recognised in the statement of financial performance when the cash is received.

3.2.2.5 Sale of capital assets

The proceeds received on sale of capital assets are recognised in the statement of financial performance when the cash is received.

3.2.2.6 Financial transactions in assets and liabilities

Repayments of loans and advances previously extended to employees and public corporations for policy purposes are recognised as revenue in the statement of financial performance on receipt of the funds. Amounts receivable at the reporting date are disclosed as part of the disclosure notes to the annual financial statements.

Cheques issued in previous accounting periods that expire before being banked is recognised as revenue in the statement of financial performance when the cheque becomes stale. When the cheque is reissued the payment is made from Revenue.



3.2.2.7 Gifts, donations and sponsorships

All cash gifts, donations and sponsorships are paid into the Provincial Revenue Fund and recorded as revenue in the statement of financial performance when received. Amounts receivable at the reporting date are disclosed as part of the disclosure notes to the annual financial statements.

All in-kind gifts, donations and sponsorships are disclosed at fair value in the annexure to the annual financial statements.

3.2.3 Local and foreign aid assistance

Local and foreign aid assistance is recognised in the financial records when the department directly receives the cash from the donor(s). The total cash amounts received during the year is reflected in the statement of financial performance as revenue.

All in-kind local and foreign aid assistance are disclosed at fair value in the annexure to the annual financial statements.

The cash payments made during the year relating to local and foreign aid assistance projects is recognised as expenditure in the statement of financial performance. A receivable is recognised in the statement of financial position to the value amounts expensed prior to the receipt of the funds.

A payable is raised in the statement of financial position where amounts have been inappropriately expensed using local and foreign aid assistance, unutilised amounts are recognised in the statement of financial position.

3.3 Expenditure

3.3.1 Compensation of employees

Salaries and wages comprise payments to employees. Salaries and wages are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year). Capitalised compensation forms part of one or all of the expenditure for capital assets categories in the statement of financial performance.

All other payments are classified as current expense.

Social contributions include the entities' contribution to social insurance schemes paid on behalf of the employee. Social contributions are recognised as an expense in the Statement of Financial Performance when the final authorisation for payment is effected on the system.

3.3.2 Short-term employee benefits

Short-term employee benefits comprise of leave entitlements, thirteenth cheques and performance bonuses. The cost of short-term employee benefits is expensed as salaries and wages in the statement of financial performance when the final authorisation for payment is effected on the system (by no later

than 31 March of each year).

Short-term employee benefits that give rise to a present legal or constructive obligation are disclosed in the notes to the financial statements. These amounts are not recognised in the statement of financial performance.

3.3.3 Long-term employee benefits

3.3.3.1 Termination benefits

Termination benefits such as severance packages are recognised as an expense in the statement of financial performance as a transfer when the final authorisation for payment is effected on the system (by no later than 31 March of each year).

3.3.3.2 Medical benefits

The department provides medical benefits for certain of its employees. Employer contributions to the medical funds are expensed when the final authorisation for payment to the fund is effected on the system (by no later than 31 March of each year).

3.3.3.3 Post employment retirement benefits

The department provides retirement benefits for certain of its employees through a defined benefit plan for government employees. These benefits are funded by both employer and employee contributions. Employer contributions to the fund are expensed when the final authorisation for payment to the fund is effected on the system. No provision is made for retirement benefits in the Annual Financial Statements of the department. Any potential liabilities are disclosed in the Annual Financial Statements of the Provincial Revenue Fund and not in the Annual Financial Statements of the employer department.

3.3.3.4 Other employee benefits

Obligations arising from leave entitlement, thirteenth cheque and performance bonus that are reflected in the disclosure notes have not been paid for at year-end.

3.3.4 Goods and services

Payments made for goods and/or services are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year). The expense is classified as capital if the goods and services were used on a capital project.

3.3.5 Interest and rent on land

Interest and rental payments are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year). This item excludes rental on the use of buildings or other fixed structures.

3.3.6 Financial transactions in assets and liabilities

Debts are written off when identified as irrecoverable. Debts written-off are limited to the amount of savings and/or under spending of appropriated funds. The write off occurs at year-end or when funds are available. No provision is made for irrecoverable amounts, but are disclosed as a disclosure note.

All other losses are recognised when authorisation has been granted for the recognition thereof.

3.3.7 Unauthorised expenditure

When discovered unauthorised expenditure is recognised as an asset in the statement of financial position until such time as the expenditure is either approved by the relevant authority, recovered from the responsible person or written off as irrecoverable in the Statement of Financial Performance.

Unauthorised expenditure approved with funding is recognised in the statement of financial performance when the unauthorised expenditure is approved and the related funds are received. Where the amount is approved without funding it is recognised as expenditure, subject to availability of savings, in the statement of financial performance on the date of approval.

3.3.8 Fruitless and wasteful expenditure

Fruitless and wasteful expenditure is recognised as an asset in the statement of financial position until such time as the expenditure is recovered from the responsible person or written off as irrecoverable in the statement of financial performance.

3.3.9 Irregular expenditure

Irregular expenditure is recognised as expenditure in the statement of financial performance. If the expenditure is not condoned by the relevant authority it is treated as a current asset until it is recovered or written off as irrecoverable.

3.3.10 Transfers and subsidies

Transfers and subsidies are recognised as an expense when the final authorisation for payment is effected on the system (by no later than 31 March of each year).

3.3.11 Expenditure for capital assets

Payments made for capital assets are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year).

3.4 Assets

3.4.1 Cash and cash equivalents

Cash and cash equivalents are carried in the statement of financial position at cost.

For the purposes of the cash flow statement, cash

and cash equivalents comprise cash on hand, deposits held, other short-term highly liquid investments and bank overdrafts.

3.4.2 Prepayments and advances

Amounts prepaid or advanced are recognised in the statement of financial position when the payments are made.

3.4.3 Receivables

Receivables included in the statement of financial position arise from cash payments that are recoverable from another party.

Revenue receivable not yet collected is included in the disclosure notes. Amounts that are potentially irrecoverable are included in the disclosure notes.

3.4.4 Investments

Capitalised investments are shown at cost in the statement of financial position. Any cash flows such as dividends received or proceeds from the sale of the investment are recognised in the statement of financial performance.

Investments are tested for an impairment loss whenever events or changes in circumstances indicate that the investment may be impaired. Any impairment loss is included in the disclosure notes.

3.4.5 Loans

Loans are recognised in the statement of financial position at the nominal amount. Amounts that are potentially irrecoverable are included in the disclosure notes.

3.4.6 Capital assets

Assets are recorded in an asset register, at cost, on receipt of the item. Cost of an asset is defined as the total cost of acquisition. Assets procured in previous financial periods may be stated at fair value, where determinable, or R1, in instances where the original cost of acquisition cannot be established. No revaluation or impairment of assets is currently recognised in the asset register. Projects (of construction/development) running over more than one financial year relating to assets, are only brought into the asset register on completion of the project and at the total cost incurred over the duration of the project. Annexure 4 of the disclosure notes, reflect the total movement in the asset register of assets for the current financial year. The movement is reflected at the cost as recorded in the asset register and not the carrying value, as depreciation is not recognised in the financial statements under the modified cash basis of accounting. The opening balance as reflected on Annexure 4 will include items procured in prior accounting periods and the closing balance will represent the total cost of capital assets on hand.



3.5 Liabilities

3.5.1 Payables

Recognised payables mainly comprise of amounts owing to other governmental entities. These payables are recognised at their nominal amounts in the statement of financial position.

3.5.2 Lease commitments

Lease commitments represent amounts owing from the reporting date to the end of the lease contract. These commitments are not recognised in the statement of financial position as a liability or as expenditure in the statement of financial performance but are included in the disclosure notes.

Operating and finance lease commitments are expensed when the payments are made. Assets acquired in terms of finance lease agreements are disclosed as part of the annexure to the annual financial statements.

3.5.3 Accruals

Accruals represent goods/services that have been received, but where no invoice has been received from the supplier at the reporting date, or where an invoice has been received but final authorisation for payment has not been effected on the system.

Accruals are not recognised in the statement of financial position as a liability or as expenditure in the statement of financial performance but are included in the disclosure notes.

3.5.4 Contingent liabilities

A contingent liability is a possible obligation that arises from past events and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the department; or

A contingent liability is a present obligation that arises from past events but is not recognised because:

- It is not probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; or
- The amount of the obligation cannot be measured with sufficient reliability.

Contingent liabilities are included in the disclosure.

3.5.5 Commitments

Commitments represent goods/services that have been approved and/or contracted, but where no delivery has taken place at the reporting date.

Commitments are not recognised in the statement of financial position as a liability or as expenditure in the statement of financial performance but are included in the disclosure notes.

3.6 Net assets

3.6.1 Capitalisation reserve

The capitalisation reserve comprises of financial assets and/or liabilities originating in a prior reporting period but which are recognised in the statement of financial position for the first time in the current reporting period. Amounts are transferred to the National/Provincial Revenue Fund on disposal, repayment or recovery of such amounts.

3.6.2 Recoverable revenue

Amounts are recognised as recoverable revenue when a payment made and recognised in a previous financial year becomes recoverable from a debtor.

3.7 Related party transactions

Related parties are parties that control or significantly influence other entities in making financial and operating decisions. Specific information with regards to related party transactions is included in the disclosure.

3.8 Key management personnel

Key management personnel are those persons having the authority and responsibility for planning, directing and controlling the activities of the department.

Compensation paid to key management personnel including their family members where relevant, is included in the disclosure notes.

3.9 Public private partnership

A public private partnership (PPP) is a commercial transaction between the department and a private party in terms of which the private party:

- performs an institutional function on behalf of the institution; and/or
- acquires the use of state property for its own commercial purposes; and
- assumes substantial financial, technical and operational risks in connection with the performance of the institutional function and/or use of state property; and
- receives a benefit for performing the institutional function or from utilising the state property, either by way of:
 - consideration to be paid by the department which derives from a Revenue Fund;
 - charges fees to be collected by the private party from users or customers of a service provided to them; or
 - a combination of such consideration and such charges or fees.

A description of the PPP arrangement, the contract fees and current and capital expenditure relating to the PPP arrangement are included in the disclosure notes.

4. Appropriation Statement for the year ended 31 March 2006

4.1 Departmental summary

Appropriation per programme									
Programmes	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1 Administration									
Current payment	97,129	-	(210)	96,919	95,190	1,729	98.2%	118,467	118,856
Transfers and subsidies	-	-	210	210	721	(511)	343.3%	-	-
Payment for capital assets	18,117	-	-	18,117	11,651	6,466	64.3%	12,924	5,818
2 Social Assistance									
Current payment	628,920	-	(385)	628,535	606,337	22,198	96.5%	524,149	523,760
Transfers and subsidies	9,946,979	-	385	9,947,364	9,732,849	214,515	97.8%	8,656,410	8,842,854
Payment for capital assets	20,970	-	-	20,970	12,005	8,965	57.2%	9,000	5
3 Social Welfare Services									
Current Payment	148,771	-	(7,520)	141,251	130,900	10,351	92.7%	105,528	105,528
Transfers and subsidies	174,097	-	7,520	181,617	181,969	(352)	100.2%	133,554	145,658
4 Developmental & Support Services									
Current Payment	50,142	-	(66)	50,076	39,035	11,041	78.0%	26,472	26,100
Transfers and subsidies	52,601	-	66	52,667	51,618	1,049	98.0%	99,420	15,276
6 Population Development Trends									
Current Payment	1,906	-	(3)	1,903	1,594	309	83.8%	1,254	1,254
Transfers and subsidies	-	-	3	3	8	(5)	266.7%	-	-
Subtotal	11,139,632	-	-	11,139,632	10,863,877	275,755	97.5%	9,687,178	9,785,109
Statutory appropriation									
Current payment	682	-	-	682	682	-	100.0%	682	682
Total	11,140,314	-	-	11,140,314	10,864,559	275,755	97.5%	9,687,860	9,785,791
Reconciliation with statements for financial performance									
Departmental receipts				1,105				-	
Total revenue / expenditure (per statement of financial performance)				11,141,419	10,864,559			9,687,860	9,785,791

Appropriation per economic classification									
Economic Classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current Payments									
Compensation of Employees	330,229	-	(7,586)	322,643	313,787	8,856	97.3%	227,064	227,064
Goods & Services	593,326	-	(598)	592,728	559,111	33,617	94.3%	544,791	544,419
Interest & rent on land	3,313	-	-	3,313	158	3,155	4.8%	4,015	4,015
Transfers and subsidies									
Provinces & municipalities	-	-	1,061	1,061	1,061	-	100.0%	-	-
Non-profit institutions	174,097	-	7,123	181,220	181,220	-	100.0%	133,554	145,658
Households	9,999,580	-	-	9,999,580	9,784,884	214,696	97.9%	8,755,830	8,858,130
Payment on capital assets									
Buildings & other fixed structure	15,716	-	-	15,716	11,556	4,160	73.5%	7,500	3,440
Machinery & equipment	23,371	-	-	23,371	12,100	11,271	51.8%	14,424	2,383
Total	11,139,632	-	-	11,139,632	10,863,877	275,755	97.5%	9,687,178	9,785,109

Statutory appropriation									
Direct charge against provincial revenue fund	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Member of executive committee	682	-	-	682	682	-	100.0%	682	682
Total	682	-	-	682	682	-	100.0%	682	682

4.2 Administration

Appropriation per programme									
Sub-programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Office of the MEC									
Current Payment	2,485	-	-	2,485	1,453	1,032	58.5%	1,200	1,200
Transfers and subsidies	-	-	4	4	4	-	100.0%	-	-
Payment for capital assets	176	-	-	176	27	149	15.3%	150	82
2. Provincial Management									
Current Payment	56,800	-	-	56,800	51,303	5,497	90.3%	77,161	77,550
Transfers and subsidies	-	-	68	68	300	(232)	441.2%	-	-
Payment for capital assets	17,941	-	-	17,941	11,624	6,317	64.8%	12,774	5,736
3 Regional & District Management									
Current Payment	37,844	-	(210)	37,634	42,434	(4,800)	112.8%	40,106	40,106
Transfers and subsidies	-	-	138	138	417	(279)	302.2%	-	-
Total	115,246	-	-	115,246	107,562	7,684	93.3%	131,391	124,674

Appropriation per economic classification									
Economic Classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current Payments									
Compensation of Employees	64,690	-	-	64,690	64,511	179	99.7%	58,454	58,843
Goods & Services	32,439	-	(210)	32,229	30,557	1,672	94.8%	59,198	59,198
Interest & rent on land	-	-	-	-	122	(122)	n/a	815	815
Transfers and subsidies									
Provinces & municipalities	-	-	210	210	210	-	100.0%	-	-
Households	-	-	-	-	511	(511)	n/a	-	-
Payment on capital assets									
Buildings & other fixed structure	11,746	-	-	11,746	8,292	3,454	70.6%	7,500	3,440
Machinery & equipment	6,371	-	-	6,371	3,359	3,012	52.7%	5,424	2,378
Total	115,246	-	-	115,246	107,562	7,684	93.3%	131,391	124,674

4.3 Social assistance

Appropriation per programme									
Sub-programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Administration									
Current payment	628,920	-	(385)	628,535	606,337	22,198	96.5%	352,553	352,163
Transfers and subsidies	-	-	385	385	1,010	(625)	262.3%	-	-
Payment for capital assets	20,970	-	-	20,970	12,005	8,965	57.2%	-	-
2. Care Dependency Grant									
Transfer and subsidies	224,190	-	-	224,190	212,869	11,321	95.0%	190,812	190,812
3. Child Support Grant									
Current payment	-	-	-	-	-	-	n/a	171,596	171,597
Transfers and subsidies	2,772,674	-	-	2,772,674	2,756,600	16,074	99.4%	1,832,061	1,945,061
Payment for capital assets	-	-	-	-	-	-	n/a	9,000	5
4. Disability Grant									
Transfers and subsidies	2,522,764	-	-	2,522,764	2,407,511	115,253	95.4%	2,702,751	2,697,766
5. Foster Care Grant									
Transfers and subsidies	409,714	-	-	409,714	406,329	3,385	99.2%	224,535	306,333
7. Old Age Grant									
Transfers and subsidies	3,995,009	-	-	3,995,009	3,926,402	68,607	98.3%	3,697,383	3,694,014
8. Relief of Distress									
Transfers and subsidies	18,953	-	-	18,953	18,422	531	97.2%	4,586	4,586
9. Water Veterans									
Transfers and subsidies	3,675	-	-	3,675	3,706	(31)	100.8%	4,282	4,282
Total	10,596,869	-	-	10,596,869	10,351,191	245,678	97.7%	9,189,559	9,366,619

Appropriation per economic classification									
Economic classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments									
Compensation of employees	115,637	-	-	115,637	110,968	4,669	96.0%	55,534	55,145
Goods & services	509,970	-	(385)	509,585	495,333	14,252	97.2%	465,415	465,415
Interest & rent on land	3,313	-	-	3,313	36	3,277	1.1%	3,200	3,200
Transfers & subsidies									
Provinces & municipalities	-	-	385	385	385	-	100.0%	-	-
Households	9,946,979	-	-	9,946,979	9,732,464	214,515	97.8%	8,656,410	8,842,854
Payment on capital assets									
Buildings & other fixed structures	3,970	-	-	3,970	3,264	706	82.2%	-	-
Machinery equipment	17,000	-	-	17,000	8,741	8,259	51.4%	9,000	5
Total	10,596,869	-	-	10,596,869	10,351,191	245,678	97.7%	9,189,559	9,366,619

4.4 Social welfare services

Appropriation per programme									
Sub-programme	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. Administration									
Current payment	135,932	-	(7,520)	128,412	125,507	2,905	97.7%	98,573	98,573
Transfers and subsidies	-	-	397	397	749	(352)	188.7%	-	-
2. Treat & Prev. of Subst. Abuse									
Current payments	12	-	-	12	3	9	25.0%	42	42
Transfers and subsidies	3,923	-	-	3,923	3,738	185	95.3%	3,303	3,303
3. Care of Older Persons									
Current payment	985	-	-	985	223	762	22.6%	302	302
Transfers and subsidies	51,420	-	7,123	58,543	65,925	(7,382)	112.6%	42,774	45,334
4. Crime prevention and Support									
Current payments	3,868	-	-	3,868	2,631	1,237	68.0%	1,612	1,612
Transfers and subsidies	7,840	-	-	7,840	6,760	1,080	86.2%	1,732	1,760
5. Service to Persons with Disab.									
Current payments	969	-	-	969	284	685	29.3%	407	407
Transfers and subsidies	15,990	-	-	15,990	11,567	4,423	72.3%	9,443	10,526
6. Child & Family Care & Protection									
Current payment	7,005	-	-	7,005	2,252	4,753	32.1%	4,592	4,592
Transfers and subsidies	94,924	-	-	94,924	93,230	1,694	98.2%	76,302	84,735
Total	322,868	-	-	322,868	312,869	9,999	96.9%	239,082	251,186

Appropriation per economic classification									
Economic classification	2005/06							2004/05	
	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments									
Compensation of employees	127,723	-	(7,520)	120,203	117,758	2,445	98.0%	92,484	92,484
Goods & services	21,048	-	-	21,048	13,142	7,906	62.4%	13,044	13,044
Transfers & subsidies									
Provinces & municipalities	-	-	397	397	397	-	100.0%	-	-
Non-profit institutions	174,097	-	7,123	181,220	181,220	-	100.0%	133,554	145,658
Households	-	-	-	-	352	(352)	n/a	-	-
Total	322,868	-	-	322,868	312,869	9,999	96.9%	239,082	251,186

4.5 Development and Support Services

Appropriation per programme									
2005/06								2004/05	
Sub-Programme	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1 Administration									
Current payments	35,767	-	(66)	35,701	30,735	4,966	86.1%	22,166	22,166
Transfers and subsidies	-	-	66	66	89	(23)	134.8%	-	-
2 Youth Development									
Current payment	-	-	-	-	15	(15)	n/a	23	23
Transfers and subsidies	18,026	-	-	18,026	14,734	3,292	81.7%	2,478	2,478
3 HIV / AIDS									
Current payment	11,791	-	-	11,791	8,221	3,570	69.7%	1,456	1,182
Transfers and subsidies	9,788	-	-	9,788	9,557	231	97.6%	5,633	5,633
4 Poverty Alleviation									
Current payment	2,349	-	-	2,349	64	2,285	2.7%	2,824	2,726
Transfers and subsidies	20,000	-	-	20,000	20,005	(5)	100.0%	91,309	7,165
5 NPO & Welfare									
Organisation Dev									
Current payment	235	-	-	235	-	235	0.0%	3	3
Transfers and subsidies	4,787	-	-	4,787	7,233	(2,446)	151.1%	-	-
TOTAL	102,743	-	-	102,743	90,653	12,090	88.2%	125,892	41,376

Appropriation per economic classification									
2005/06								2004/05	
Economic classification	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current payments									
Compensation of employees	21,103	-	(66)	21,037	19,438	1,599	92.4%	19,633	19,633
Goods & subsidies	29,039	-	-	29,039	19,597	9,442	67.5%	6,839	6,467
Transfers & subsidies									
Provinces & municipalities	-	-	66	66	66	-	100.0%	-	-
Households	52,601	-	-	52,601	51,552	1,049	98.0%	99,420	15,276
TOTAL	102,743	-	-	102,743	90,653	12,090	88.2%	125,892	41,376

4.6 Population development trends

Appropriation per programme									
2005/06								2004/05	
Sub-programme	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1 Administration									
Current payment	1,111	-	-	1,111	1,173	(62)	105.6%	1,251	1,251
Transfers and subsidies	-	-	3	3	8	(5)	266.7%	-	-
2 Research & Development									
Current payment	30	-	-	30	48	(18)	160.0%	-	-
3 Capacity Development & Adv.									
Current payment	765	-	(3)	762	373	389	49.0%	3	3
TOTAL	1,906	-	-	1,906	1,602	304	84.1%	1,254	1,254

Appropriation per economic classification									
2005/06								2004/05	
Economic Classification	Adjusted appropriation	Shifting of funds	Virement	Final appropriation	Actual expenditure	Variance	Expenditure as a % of final appropriation	Final appropriation	Actual expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Current Payments									
Compensation of employees	1,076	-	-	1,076	1,112	(36)	103.3%	959	959
Goods & services	830	-	(3)	827	482	345	58.3%	295	295
Transfers & subsidies									
Provinces & municipalities	-	-	3	3	3	-	100.0%	-	-
Households	-	-	-	-	5	(5)	n/a	-	-
TOTAL	1,906	-	-	1,906	1,602	304	84.1%	1,254	1,254

5. Notes to the Appropriation Statement for the year ended 31 March 2006

5.1 Detail of transfers and subsidies as per appropriation act (after virement):

Detail of these transactions can be viewed in note 7 (i.e. transfers and subsidies) and Annexure 1B, 1C and 1D to the Annual Financial Statements.

5.2 Detail of specifically and exclusively appropriated amounts voted (after virement):

Detail of these transactions can be viewed in note 1 (i.e. annual appropriation) to the annual financial statements.

5.3 Explanations of material variances from amounts voted (after virement):

5.3.1 Per programme

Per Programme	Voted Funds after Virement R'000	Actual Expenditure R'000	Variance	% Variance
Administration	115,246	107,562	7,684	6.7%
Social Assistance	10,596,869	10,351,191	245,678	2.3%
Social Welfare Services	322,868	312,869	9,999	3.1%
Development & Support Services	102,743	90,653	12,090	11.8%
Population	1,906	1,602	304	15.9%
Development Trends				

Administration:

The under expenditure is due to a savings on compensation of employees, goods and services and capital budget. The department is to relocate from Dukumbana Building to Phalo House previously occupied by the Department of Arts, Sport and Culture and the savings on building capital is going to be used for this building and a roll-over request has been made to Provincial Treasury in this regard. The amount should have been spent last financial year, but due to slow procurement processes conducted by Department of Public Works, the department ended up not utilising this amount.

The equipment capital saving relates to the purchasing of IT infrastructure for Phalo House which is attributable to the slow processes converting the building to Departmental needs. A written request for a roll-over has been submitted to Provincial Treasury and it is anticipated that it will be approved.

Social assistance:

Social assistance showed a total under spending of R 245.7 million. The reasons for this are as follows:

An under spending of R 115.3 million occurred in respect of disability grants. This was due to the fact that the year commenced at a lower base line than projected, as a result of temporary disability grant suspensions. The growth rate for disability grants has also been lower than projected, as temporary grants are removed in the month of expiry. Thus attrition has had an effect on the growth.

The old age grant had an under spending of

R 68.6 million. This is as a result of beneficiaries who were too young for the grant being removed (approximately 2,500).

The foster care grant reflected an under spending of R 3.4 million. This is as a result of slow court processes, and thus a slower take on rate than projected.

Care dependency grants showed an under spending of R 11.3 million. This is as a result of the removal of over age children from the system.

An under spending on social relief of distress of R 531 thousand occurred. This is mainly as a result of commitments for March 2006 not being paid timeously, as service providers were slow to supply invoices.

In respect of the administration budget, payment of service provider fees was under spent by R14.9 million, due mainly to the reduction in social grant spending. There was an under spend of R 7.7 million in respect of spending on IT expenditure (SITA) due to delays in receiving invoices. This situation resulted in a under spending in respect of goods and services. Compensation of employees was under spent by R 4.7 million due to the slowness of filling of SASSA posts. Interest on land and rent was unspent by R 3.3 million due to delays in the implementation of capital works programs.

Social welfare services:

The overall under spending of R10 million is related to the late filling of posts as is evidenced by the surplus in compensation of employees.

Development and support services:

The overall under spending of R12 million is as a result of a surplus in compensation of employees, goods and services and transfers. Transfer surpluses are a result of under spending in youth development and NPO and welfare organisation development. Compensation of employees and goods and services reflect a surplus as a result of under spending in HIV / AIDS and poverty alleviation.

5.3.2 Per Economic Classification

Per Economic Classification	2005/06				2004/05
	Voted Funds after Virement R'000	Actual Expenditure R'000	Variance	% Variance	Actual Expenditure
Current payments					
Compensation of employees	322,643	313,787	8,856	2.7%	227,064
Goods and services	592,728	559,111	33,617	5.7%	544,419
Interest and rent on land	3,313	158	3,155	95.2%	4,015
Transfers and subsidies					
Provinces and municipalities	1,061	1,061	-	n/a	-
Non-profit institutions	181,220	181,220	-	n/a	145,658
Households	9,999,580	9,784,884	214,696	2.1%	8,858,130
Payment on capital assets					
Buildings and other fixed structures	15,716	11,556	4,160	26.5%	3,440
Machinery and equipment	23,371	12,100	11,271	48.2%	2,383

Reasons for variance are described above



6. Statement of Financial Performance for the year ended 31 March 2006

	Note	2005/06 R'000	2004/05 R'000
REVENUE			
Annual appropriation	1	11,139,632	9,687,178
Statutory appropriation	2	682	682
Departmental revenue	3	1,105	-
TOTAL REVENUE		11,141,419	9,687,860
EXPENDITURE			
Current expenditure			
Compensation of employees	4	314,469	227,746
Goods and services	5	559,111	544,419
Interest and rent on land	6	158	4,015
Total current expenditure		873,738	776,180
Transfers and subsidies	7	9,967,165	9,003,788
Expenditure for capital assets			
Buildings and other fixed structures	8	11,556	3,440
Machinery and equipment	8	12,100	2,383
Total expenditure for capital assets		23,656	5,823
TOTAL EXPENDITURE		10,864,559	9,785,791
NET SURPLUS / (DEFICIT)		276,860	(97,931)
Add back unauthorised expenditure		-	317,514
Add back fruitless and wasteful expenditure		122	-
		<u>276,982</u>	<u>219,583</u>
Reconciliation of net surplus for the year			
Voted funds to be surrendered to the revenue fund	13	275,877	219,583
Departmental revenue to be surrendered to revenue fund	14	1,105	
NET SURPLUS FOR THE YEAR		276,982	219,583

7. Statement of Financial Position at 31 March 2006

	Note	2005/06 R'000	2004/05 R'000
ASSETS			
Current Assets		1,249,639	1,247,958
Unauthorised expenditure	9	1,240,479	1,240,537
Fruitless and wasteful expenditure	10	122	-
Prepayments and advances	11	72	68
Receivables	12	8,966	7,353
TOTAL ASSETS		1,249,639	1,247,958
LIABILITIES			
Current liabilities		1,249,639	1,247,958
Voted funds to be surrendered to the revenue fund	13	129,580	471,364
Department revenue to be surrendered to the revenue fund	14	845	48,284
Bank overdraft	15	1,021,853	520,782
Payables	16	97,361	207,528
TOTAL LIABILITIES		1,249,639	1,247,958



8. Cash Flow Statement for the year ended 31 March 2006

	Note	2005/06 R'000	2004/05 R'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts		10,995,868	9,675,468
Annual appropriated funds received		10,993,335	9,673,885
Statutory appropriated funds received		682	682
Departmental revenue received		1,851	901
Net decrease in working capital		(111,848)	219,046
Surrendered to revenue fund		(520,654)	(909)
Current payments		(873,616)	(776,180)
Transfers and subsidies paid		(9,967,165)	(9,003,788)
Net cash flow available from operating activities	17	(477,415)	113,637
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for capital assets		(23,656)	(5,823)
Net cash flows from investing activities		(23,656)	(5,823)
Net increase in cash and cash equivalents		(501,071)	107,814
Cash and cash equivalent at beginning of year		(520,782)	(628,596)
Cash and cash equivalents at end of year	18	(1,021,853)	(520,782)

9. Notes to the Annual Financial Statements for the year ended 31 March 2006

1 Annual appropriation

1.1 Annual appropriation

Included are funds appropriated in terms of the Appropriation Act for Provincial Departments (Equitable Share)

	Final appropriation R'000	Actual funds received R'000	Funds not requested / not received R'000	Appropriation received 2004/05 R'000
Administration	115,246	115,246	-	131,780
Social Assistance	10,596,869	10,450,572	146,297	9,163,773
Social Welfare Services	322,868	322,868	-	251,186
Development and Support Services	102,743	102,743	-	125,892
Population Development Trends	1,906	1,906	-	1,254
Total	11,139,632	10,993,335	146,297	9,673,885

	Note	2005/06 R'000	2004/05 R'000
1.2 Conditional grants			
Total grants received	ANNEX 1A	<u>10,558,684</u>	<u>1,004,199</u>

2 Statutory appropriation

Member of executive committee	<u>682</u>	<u>682</u>
Actual statutory appropriation received	<u>682</u>	<u>682</u>

3 Departmental revenue to be surrendered to revenue fund

Description

Sales of goods and services other than capital assets	3.1	76	47
Interest, dividends and rent on land	3.2	1,564	672
Financial transactions in assets and liabilities	3.3	211	182
		<u>1,851</u>	<u>901</u>
Less: Departmental budget		(746)	(901)
Total revenue collected		<u>1,105</u>	<u>-</u>

3.1 Sales of goods and services other than capital assets

Other Sales	<u>76</u>	<u>47</u>
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3.2 Interest, dividends and rent on land

Interest	1,538	617
Rent on land	<u>26</u>	<u>55</u>
	<u>1,564</u>	<u>672</u>



	Note	2005/06 R'000	2004/05 R'000
3.3 Financial transactions in assets and liabilities			
Other receipts including recoverable revenue		211	182
4 Compensation of employees			
4.1 Salaries and wages			
Basic salary		229,803	165,195
Performance award		12,150	41
Service based		17,767	13,956
Compensative circumstantial		10,825	6,976
Periodic payments		877	832
Other non-pensionable allowances		5,506	2,760
		<u>276,928</u>	<u>189,760</u>
4.2 Social contributions			
4.2.1 Employer contributions			
Pension		23,509	24,412
Medical		13,950	13,555
Bargaining council		82	18
UIF		-	1
		<u>37,541</u>	<u>37,986</u>
Total compensation of employees		<u>314,469</u>	<u>227,746</u>
Average number of employees		<u>2,252</u>	<u>1,816</u>
5 Goods and services			
Advertising		183	489
Attendance fees (including registration fees)		-	-
Bank charges and card fees		35,690	30,450
Bursaries (employees)		-	-
Communication		23,706	21,807
Computer services		57,889	32,259
Consultants, contractors and special services		312,853	352,199
Courier and delivery services		-	31
Entertainment		474	1,373
External audit fees	5.1	5,487	4,599
Equipment less than R5,000		596	10,817
Freight service		2	-
Government motor transport		31,204	50,645
Inventory	5.2	3,921	6,400
Legal fees		52,338	-
Maintenance, repair and running costs		2,220	427
Operating leases		1,863	4,010

		2005/06	2004/05
	Note	R'000	R'000
Printing and publications		2,030	4,762
Resettlement costs		1,006	1,685
Subscriptions		-	6
Owned and leasehold property expenditure		18,828	14,280
Travel and subsistence	5.3	7,361	6,816
Venues and facilities		907	514
Protective special clothing & uniforms		22	13
Training and staff development		531	837
		<u>559,111</u>	<u>544,419</u>
5.1 External audit fees			
Regulatory audits		<u>5,487</u>	<u>4,599</u>
5.2 Inventory			
Other inventory		31	-
Domestic Consumables		1,054	858
Food and Food supplies		80	2,036
Fuel, oil and gas		9	4
Parts and other maintenance material		265	199
Sport and recreation		102	46
Stationery and Printing		2,328	3,240
Medical Supplies		52	17
Total Inventory		<u>3,921</u>	<u>6,400</u>
5.3 Travel and subsistence			
Local		5,686	6,779
Foreign		<u>1,675</u>	<u>37</u>
Total travel and subsistence		<u>7,361</u>	<u>6,816</u>
6 Interest and rent on land			
Interest		122	-
Rent on land		<u>36</u>	<u>4,015</u>
		<u>158</u>	<u>4,015</u>
7 Transfers and subsidies			
Provinces and municipalities	ANNEXURE 1B	1,061	-
Non-profit institutions	ANNEXURE 1C	181,220	145,658
Households	ANNEXURE 1D	<u>9,784,884</u>	<u>8,858,130</u>
		<u>9,967,165</u>	<u>9,003,788</u>
8 Expenditure on capital assets			
Buildings and other fixed structures	ANNEXURE 4	11,556	3,440
Machinery and equipment	ANNEXURE 4	<u>12,100</u>	<u>2,383</u>
Total		<u>23,656</u>	<u>5,823</u>



		2005/06	2004/05				
	Note	R'000	R'000				
9	Unauthorised expenditure						
9.1	Reconciliation of unauthorised expenditure						
	Opening balance	1,240,537	923,023				
	Unauthorised expenditure – current year	-	317,514				
	Transfer to receivables for recovery (not approved)	(58)	-				
	Unauthorised expenditure awaiting authorisation	1,240,479	1,240,537				
10	Fruitless and wasteful expenditure						
10.1	Reconciliation of fruitless and wasteful expenditure						
	Fruitless and wasteful expenditure – current year	122	-				
	Fruitless and wasteful expenditure awaiting condonement	122	-				
	Analysis of current fruitless and wasteful expenditure						
	Incident	Disciplinary steps taken					
	Interest expenditure	Under investigation	122	-			
11	Prepayments and advances						
	Travel and subsistence	68	68				
	Advances paid to other entities	4	-				
		72	68				
12	Receivables						
	Note	Less than one year	One to three years	Older than three years	Total	Total	
	Staff debtors	12.1	1,066	2,588	1,834	5,488	4,424
	Other debtors	12.2	1,206	2,272	-	3,478	2,929
			2,272	4,860	1,834	8,966	7,353
12.1	Staff debtors						
	Debt account					5,466	4,401
	Other					22	23
						5,488	4,424

		2005/06	2004/05
	Note	R'000	R'000
12.2 Other debtors			
Damage and losses recoverable		3,079	2,057
Other		216	561
Grant Cheques / Cash Control		183	311
		<u>3,478</u>	<u>2,929</u>
13 Voted funds to be surrendered to the revenue fund			
Opening balance		471,364	49,707
Transfer from statement of financial performance		275,877	219,583
Voted funds not requested / not received	13.1	(146,297)	(13,293)
Paid during the year		(471,364)	-
Prior year surrenders		-	215,367
Closing balance		<u>129,580</u>	<u>471,364</u>
13.1 Voted funds not requested / not received			
Funds not requested (under releases)		<u>(146,297)</u>	<u>(13,293)</u>
14 Departmental revenue to be surrendered to revenue			
Opening balance		48,284	1,417
Transfer from statement of financial performance		1,105	-
Prior year adjustments		-	46,875
Departmental revenue budgeted		746	901
Paid during the year		(49,290)	(909)
Closing balance		<u>845</u>	<u>48,284</u>
15 Bank overdraft			
Consolidated Paymaster General Account		1,022,294	502,192
Cash receipts		(3)	-
Disbursements		(438)	590
		<u>1,021,853</u>	<u>520,782</u>



				2005/06	2004/05
			Note	R'000	R'000
16	Payables – current				
	Description	Note	30 days	30+ days	Total
	Clearing accounts	16.1	84,166	11,894	96,060
	Other payables	16.2	-	1,301	1,301
			84,166	13,195	97,361
					207,528
16.1	Clearing accounts				
	Grant related accounts			1,499	1,098
	Grant service providers			84,166	197,423
	Other clearance accounts			10,395	8,744
				96,060	207,265
16.2	Other payables				
	Other payables			353	263
	Irregular expenditure			948	-
				1,301	263
17	Net cash flow from operating activities				
	Net surplus as per statement of financial performance			276,982	219,583
	Non-cash movements				
	Increase in receivables – current			(1,613)	(1,995)
	(Increase)/Decrease in prepayments and advances			(4)	3,770
	Decrease/(Increase) in other current assets			(64)	(562,058)
	(Decrease)/Increase in payables – current			(110,167)	246,448
	Surrenders to revenue fund			(520,654)	(909)
	Expenditure on capital assets			23,656	5,823
	Voted funds not requested / not received			(146,297)	(13,293)
	Other non-cash items			746	216,268
	Net cash flow generated by operating activities			(477,415)	113,637
18	Reconciliation of cash and cash equivalents for cash flow purposes				
	Consolidated paymaster general account			1,022,294	520,192
	Cash receipts			(3)	-
	Disbursements			(438)	590
				1,021,853	520,782

10. Disclosure Notes to the Annual Financial Statements for the year ended 31 March 2006

These amounts are not recognised in the financial statements and are disclosed to enhance the usefulness of the financial statements.

		Note	2005/06 R'000	2004/05 R'000
19	Contingent liabilities			
	Liable to	Nature		
	Housing loan guarantees	Employees	ANNEX 2 7,804	8,465
	Claims against the department	External	ANNEX 3 9,835	7,997
	Other departments	External	ANNEX 6 30,406	24,153
			48,045	40,615
20	Commitments			
	Current expenditure			
	Approved and contracted		6,171	13,535
21	Accruals			
	By economic classification	30 Days	30+ Days	Total
	Goods and services	-	21,068	21,068
	Transfers and subsidies	-	22,911	22,911
	Buildings and other fixed structures	-	1,968	1,968
	Machinery and equipment	-	863	863
		-	46,810	46,810
				12,627
	Listed by programme level			
	Administration		6,726	68
	Social Assistance		11,618	12,480
	Developmental Welfare Services		1,535	34
	Developmental and Support Services		26,828	45
	Population development trends		103	-
			46,810	12,627
22	Employee benefit provisions			
	Leave entitlement		8,056	20,285
	Thirteenth cheque		10,428	7,770
	Capped leave		40,914	40,876
			59,398	68,931



		2005/06	2004/05
		R'000	R'000
23	Key management personnel		
	No. of Personnel		
	Political Office Bearers	1 682	682
	Officials – Level 15 to 16	5 7,563	8,261
	Officials – Level 14	16 3,225	4,379
		<u>11,470</u>	<u>13,322</u>
	Number of senior management staff	<u>22</u>	<u>28</u>
24	Lease commitments		
24.1	Operating leases		
	Not later than 1 year	-	837
	Later than 1 year and not later than 3 years	-	-
	Later than 3 years	-	-
	Total present value of lease liabilities	<u>-</u>	<u>837</u>
25	Irregular expenditure		
25.1	Reconciliation of irregular expenditure		
	Opening balance	12,629	7,650
	Irregular expenditure – current year	948	4,979
	Transfers to receivables for recovery	(948)	-
	Irregular expenditure awaiting condonement	<u>12,629</u>	<u>12,629</u>
	Analysis		
	Current	-	4,979
	Prior years	948	-
	Total	<u>948</u>	<u>4,979</u>
25.2	Irregular expenditure		
	Incident	Disciplinary steps taken / criminal proceedings	
	Fraudulent grant payment	The irregular expenditure relate to amensty given to the receipients of fraudulent grants in prior years. The corresponding liability is reflected under payables.	948 -
	Irregular procurement procedures	-	- 4,979
		<u>948</u>	<u>4,979</u>

	2005/06 R'000	2004/05 R'000
26 Fleet costs		
Fleet costs	15,549	16,939
These costs represent projected fleet costs based on current usage. This does not represent a commitment as the department needs could change and in terms of the contract are able to alter usage of vehicles.		

27 Social security grant payments

As part of the department's ongoing investigations and data cleansing of the beneficiary database, legal proceedings arise when discovery of fraudulent grant claims are found.

Currently the department is investigating 3132 cases of fraud





Annexure for the year ended 31 March 2006

Annexure 1A

Statement of conditional grants

Conditional grant	Grant Allocation				Spent			2004/05	
	Division of revenue act R'000	Roll overs R'000	Other adjustments R'000	Total available R'000	Amount received by the department	Amount spent by the department	% of available funds spent by department	Division of Revenue act R'000	Amount spent by departments R'000
Child Support Extension	-	-	-	-	-	-	n/a	902,997	784,399
Food Security	94,133	-	-	94,133	94,133	91,922	97.7%	94,133	9,891
HIV and Aids	13,979	-	-	13,979	13,979	12,644	90.4%	7,089	6,815
Social Security - Grants	9,946,979	-	-	9,946,979	9,800,682	9,732,850	97.8%	-	-
Social Security - Admin	649,890	-	-	649,890	649,890	618,360	95.1%	-	-
	10,704,981	-	-	10,704,981	10,558,684	10,455,776	97.7%	1,004,199	801,105

Annexure 1B

Statement of unconditional grants and transfers to municipalities

Municipality	Grant Allocation				Transfers		Spent	2004/05
	Division of revenue act R'000	Roll overs R'000	Adjustments R'000	Total available R'000	Actual transfer	% of available funds spent by transferred	Amount received by municipality	
Cacadu District Municipality	-	-	100	100	100	100.0%	-	-
Ukhahlamba District Municipality	-	-	48	48	48	100.0%	-	-
Chirs Hani District Municipality	-	-	134	134	134	100.0%	-	-
Amathole District Municipality	-	-	386	386	386	100.0%	-	-
Alfred Nzo District Municipality	-	-	62	62	62	100.0%	-	-
Kei District Council	-	-	143	143	143	100.0%	-	-
Nelson Mandela Metropole	-	-	188	188	188	100.0%	-	-
	-	-	1,061	1,061	1,061	100.0%	-	-

Annexure 1C

Statement of transfers to non-profit organisation

Non-profit organisations	Transfer Allocation				Expenditure		2004/05
	Adjusted appropriation act R'000	Roll overs R'000	Adjustments R'000	Total available R'000	Actual transfer	% of available funds transferred	Final appropriation act R'000
Treatment and Prevention of Substance Abuse	3,923	-	-	3,923	3,738	95.3%	3,303
Care of Older Persons	51,420	-	7,123	58,543	65,925	112.6%	45,334
Crime Prevention and Support	7,840	-	-	7,840	6,760	86.2%	1,760
Service to Persons with Disabilities	15,990	-	-	15,990	11,567	72.3%	10,526
Child and Family Care and Protection	94,924	-	-	94,924	93,230	98.2%	84,735
	174,097	-	-	181,220	181,220	100.0%	145,658

Annexure 1D
Statement of transfer to households

Households	Transfer Allocation				Expenditure		2004/05
	Adjusted appropriation act R'000	Roll overs R'000	Adjustments R'000	Total available R'000	Actual transfer	% of available funds transferred	Final appropriation act R'000
Care Dependency Grant	224,190	-	-	224,190	213,104	95.1%	190,812
Child Support Grant	2,772,674	-	-	2,772,674	2,756,600	99.4%	1,832,061
Disability Grant	2,522,764	-	-	2,552,764	2,407,511	95.4%	2,697,766
Foster Care Grant	409,714	-	-	409,714	406,095	99.1%	224,535
Old Age Grant	3,995,009	-	-	3,995,009	3,926,402	98.3%	3,690,264
Relief of Distress	18,953	-	-	18,953	18,422	97.2%	4,586
War Veterans Grant	3,675	-	-	3,675	3,705	100.8%	4,282
Youth Development	18,026	-	-	18,026	14,734	81.7%	2,478
HIV and Aids	9,788	-	-	9,788	9,557	97.6%	5,633
Poverty Alleviation	20,000	-	-	20,000	20,005	100.0%	91,309
NPO and Welfare Organisational Development	10,000	-	-	10,000	7,233	72.3%	-
Administration	-	-	-	-	1,136	n/a	-
Administration	-	-	-	-	352	n/a	-
Development and Support Services	-	-	-	-	23	n/a	-
Population Development Trends	-	-	-	-	5	n/a	-
	10,004,793	-	-	10,004,793	9,784,884	97.8%	8,743,726

Annexure 1E
Statement of gifts, donations and sponsorship received for the year ended 31 March 2006

Nature of Organisation	Nature of gift, donation or sponsorship	2005/06 R'000	2004/05 R'000
Received in kind			
Local:			
Allpay	Pay-point upgrades	-	980
Standard Bank	Canadian Research Trip Sponsorship	-	64
Foreign			
Canadian Government	Research trip	-	918
IPSP	Project management	-	219
IPSP	Administration and co-ordination	-	722
IPSP	Social development information management system	-	508
IPSP	Change management	-	206
IPSP	Home/community based care	-	103
IPSP	Contract management centre (Phase 1)	-	722
IPSP	Contract management centre (Phase 2)	84	31
IPSP	Training project managers	-	39
IPSP	Project management book of knowledge	-	148
IPSP	Change management (excision of SASSA)	673	-
IPSP	Home Community Base Care Model pilot	377	-
		1,134	4,660



Annexure 1F

Statement of monthly expenditure per grant for the year ended 31 March 2006

Grant type	Apr-05 R'000	May-05 R'000	Jun-05 R'000	Jul-05 R'000	Aug-05 R'000	Sep-05 R'000	Oct-05 R'000	Nov-05 R'000	Dec-05 R'000	Jan-06 R'000	Feb-06 R'000	Mar-06 R'000	Total R'000
Old age	328,980	327,059	330,522	328,611	316,881	326,447	323,517	333,073	327,870	333,149	322,103	328,242	3,926,454
War Veterans	336	324	337	327	303	303	301	300	307	297	286	285	3,706
Disability	210,160	208,403	208,990	205,951	182,019	203,691	197,229	206,295	202,534	203,212	185,651	193,376	2,407,511
Foster Care	31,279	30,515	31,957	31,980	32,703	33,308	35,526	37,187	36,543	37,971	30,836	36,524	406,329
Care Dependency	18,294	18,093	18,390	18,325	18,276	18,370	18,069	17,945	17,876	17,517	14,632	17,083	212,870
Child Support Grant	195,646	194,283	202,612	215,253	199,516	246,312	236,628	244,328	250,676	275,556	243,133	252,656	2,756,599
Other	-	22	69	237	321	940	532	726	497	10,419	1,491	3,116	18,370
	784,695	778,699	792,877	800,684	750,019	829,371	811,802	839,854	836,303	878,121	798,132	831,282	9,731,839

Annexure 2

Statement of financial guarantees issued as at 31 March 2006 - Local

Guarantor institution	Guarantee in respect of	Original guaranteed amount R'000	Guaranteed capital R'000	Opening balance 01/04/2005 R'000	Guarantees issued during the year R'000	Guarantees released during the year R'000	Guaranteed interest outstanding as at 31/03/2006 R'000	Closing balance 31/03/2006 R'000	Realised losses i.r.o. claims paid Out R'000
Green Start Home Loans	Housing	20	20	10	10	-	-	20	-
SA Home Loans	Housing	27	27	75	-	48	-	27	-
Housing Development Board	Housing	-	-	6	-	6	-	-	-
Hlano Financial Services	Housing	13	13	13	-	-	-	13	-
TNBS Mutual Bank	Housing	58	58	106	-	48	-	58	-
GBS Mutual Bank	Housing	6	6	6	-	-	-	6	-
Standard Bank	Housing	878	878	760	414	296	-	878	-
Old Mutual	Housing	286	286	394	37	145	-	286	-
FNB	Housing	197	197	169	54	26	-	197	-
Peoples Bank (NBS)	Housing	324	324	291	59	26	-	324	-
Peoples Bank (FNB)	Housing	620	620	616	149	145	-	620	-
Unique Finance	Housing	314	314	314	57	57	-	314	-
ABSA	Housing	3,487	3,487	4,049	658	1,220	-	3,487	-
Meeg Bank	Housing	40	40	58	-	18	-	40	-
First Rand Bank	Housing	1,194	1,194	1,279	316	401	-	1,194	-
Nedbank	Housing	340	340	319	74	53	-	340	-
		7,804	7,804	8,465	1,828	2,489	-	7,804	-

Annexure 3

Statement of contingent liabilities as at 31 March 2006 – Local

Nature of liability	Opening balance 01/04/2005 R'000	Liabilities incurred during the year R'000	Liabilities paid/ released during the year R'000	Liabilities recoverable R,000	Closing balance 31/03/2006 R'000
Claim against the department					
Legal costs	-	9,835	-	-	9,835
Non-profit organisation	7,997	-	7,997	-	-
	7,997	9,835	7,997	-	9,835

Annexure 4

Capital tangible asset movement schedule for the year ended 31 March 2006

	Opening balance R'000	Additional R'000	Disposal R'000	Closing balance R'000
Buildings and other fixed structure	-	11,556	-	11,556
Other fixed structure	-	11,556	-	11,556
Machinery and equipment	-	12,100	-	12,100
Furniture and Office equipment	-	12,100	-	12,100
Total capital assets	-	23,656	-	23,656

Annexure 4.1

Additions movement schedule for the year ended 31 March 2006

	Cash R'000	In-kind R'000	Total R'000
Buildings and other fixed structure	11,556	-	11,556
Other fixed structure	11,556	-	11,556
Machinery and equipment	12,100	-	12,100
Furniture and Office equipment	12,100	-	12,100
Total capital assets	23,656	-	23,656

Annexure 4.2

Capital tangible asset movement schedule for the year ended 31 March 2005

	Additions R'000	Disposals R'000	Total movement R'000
Buildings and other fixed structures	3,440	-	3,440
Non-residential buildings	3,440	-	3,440
Machinery and equipment	2,383	-	2,383
Other machinery and equipment	2,383	-	2,383
Total capital assets	5,823	-	5,823



Annexure 5

Inter-governmental receivables

Government Entity	Confirmed balance		Unconfirmed balance		Total	
	31/03/2006 R'000	31/03/2005 R'000	31/03/2006 R'000	31/03/2005 R'000	31/03/2006 R'000	31/03/2005 R'000
Amounts not included in statement of financial position	-	-	31,842	1,440	31,842	1,440
Department of Agriculture (Eastern Cape)	-	-	1,416	1,416	1,416	1,416
Department of Health (Eastern Cape)	-	-	18	18	18	18
Provincial Treasury (Eastern Cape)	-	-	2	6	2	6
Revenue Fund (Eastern Cape)	-	-	30,406	-	30,406	-
	-	-	31,842	1,440	31,842	1,440

Annexure 6

Inter-departmental payables – current

Government Entity	Confirmed balance		Unconfirmed balance		Total	
	31/03/2006 R'000	31/03/2005 R'000	31/03/2006 R'000	31/03/2005 R'000	31/03/2006 R'000	31/03/2005 R'000
Amount not included in statement of financial position	-	24,151	30,406	2	30,406	24,153
Office of the Premier (Communication Quarterly Supplement)	-	11	-	-	-	11
Department of Health	-	1,500	-	-	-	1,500
Provincial Treasury	-	2	-	-	-	2
Department of Justice	-	22,638	-	-	-	22,638
National Department of Social Development	-	-	30,406	-	30,406	-
Department of Agriculture	-	-	-	2	-	2
	-	24,151	30,406	2	30,406	24,153

The greatest glory in living lies not in never falling, but in rising every time we fall.
Nelson Mandela



5 | Part E: Human Resource Management





Human Resource Management

Table 1.1– Service Delivery

Main Services	Actual Customers	Potential Customers	Standard of Service	Actual Achievement Against Standards
Social Work Services <ul style="list-style-type: none"> Prevention, developmental, early intervention, statutory and residential care services. Victim empowerment and support programmes Probation services Services to people with disabilities Child, youth and family care services Care of older persons Developmental Social Services <ul style="list-style-type: none"> Poverty relief programmes and community development Youth development programmes NPO development programmes Youth development programmes Home community based care programmes for HIV and AIDS 	Primary <ul style="list-style-type: none"> Children, Youth and Family Women Older Persons People with disabilities HIV and AIDS infected and affected. Substance abusers Poor households Child headed families Secondary <ul style="list-style-type: none"> Departmental personnel Standing Committees Employee organization Other state departments SETA's Tertiary Institutions Parastatals Business sector 	<ul style="list-style-type: none"> Child headed families Affected. Unemployed youth Emerging NPO sector Volunteers Business sector Student doing internship. Volunteers Employee families. Consultants 	The NPO Sector receives subsidies on a monthly basis.	The payment of NPO has been improved to monthly payments.
			Placement of children in need of care and protection in alternative care places is up to 3 years.	Foster care placement is improved from 3 years to 18 months.
			Foster care clients wait for period of 6 months before the approval of the grants, home visits and service is delivered	Foster care placement will be improved to a waiting period of 3 months
			Cases for children in need of care and protection are finalized within two years.	Cases for children in need of care and protection are finalized within six months.
Social Security Services <ul style="list-style-type: none"> Old age grant Disability grant Child support grant War veterans Grant in aid Care dependency grant Foster care grant Social Relief of Distress 			Places of Safety finalize cases within 3 months.	<ul style="list-style-type: none"> Social security grants are approved within 90 days. Recruitment process takes a month. Youth and children assessed within 48 hours.
Administrative support <ul style="list-style-type: none"> Human resource development Recruitment and placement Human resource development Employee wellness Policy development and Planning Monitoring and evaluation Auxiliary services Communication services Financial services Infrastructural services 				

Main Services	Actual Customers	Potential Customers	Standard of Service	Actual Achievement Against Standards
Encouragement and reward Schemes for encouraging staff to render improved service/identify new/better ways of delivering services	<ul style="list-style-type: none"> • Departmental personnel. • Employee organization 	Partnership with the private sector.	The Department provided service awards inline with the PMDS.	Discretionary payments with regard to staff performance were partly paid during the financial year in respect of assessment year 2001/02 due to the limited financial resources.

Table 1.2 – Consultation Arrangements for Customers

Type of Arrangement	Actual Customers	Potential Customers	Actual Achievements
<ul style="list-style-type: none"> • Organised Public meetings bi monthly. • Adhoc meetings with Labour when there is a need organized through correspondence. • NPO Liaison Committee which meets bi-monthly. • Organize special meetings to address a cross cutting problem when there is a need. • Meet in Social Needs Cluster monthly and plan jointly on service delivery issues. • Organize media briefing, press conferences & media dinner. 	<ul style="list-style-type: none"> • Welfare Fora • Labour Movement • NGO Forum • Tertiary Institution • Other Departments • Media • Personnel • Standing committees • Social needs cluster • Employee organisation • Other departments • Business sector 	<ul style="list-style-type: none"> • Emerging NPO sector. • Volunteer structures. • Faith based organisations. • Local municipalities. • District municipalities. • Ward committees. 	<ul style="list-style-type: none"> • Organised public meetings monthly and through video conferencing whenever there is a need. • Involve Labour in every labour related matter. • NGO Liaison meets monthly. • Organize conferences and seminars on progress in delivery of services. • Establish work place forum from the institutions to Head Office level with structured meetings to advance transformation of public service. • Organise exchange programmes to learn best practices. • Organize statutory structures which meet quarterly

Table 1.3 – Service Delivery Access Strategy

Access Strategy	Actual Achievements
<ul style="list-style-type: none"> • Service Offices and District Offices based in all local municipalities. • Community services on wheels (mobile services) • Home Based Care Programmes. • Welfare Institutions • Places of safety for children in trouble with the law. • Partnership with NGO's, CBO's, FBO's • More offices are accessible to physically challenged 	<ul style="list-style-type: none"> • All district offices exists within local municipality boundaries and are linked to local municipality seats. • Department has functional service offices in all magisterial districts and small towns. • Payments of social security grants are accessed within pay points at service area level. • Increased number of children registered for child support grant. • Information Technology infrastructure was expanded to 78 sites which has led to increase in access to information. • Registration of CSG has been undertaken with Home Affairs and Department of Health through a mobile service. • Institutions for children in need of care and protection are operational. • Electronic communication services are operational. • 100% Offices are upgraded to improve accessibility. • Paypoints are strengthened with operational helpdesks. • 100 % of applicants who qualify have access to social grants within 90 days. • Communities will participate in projects within local municipalities. • 96 000 poor households will be reached for emergency food relief. • Recruitment of Home Community Based Care volunteers to improve uptake of HIV/AIDS orphans by 50 %

Table 1.4 – Service Information Tool

Type of Information Tool	Actual Achievements
<ul style="list-style-type: none"> Regular management meetings Radio talk shows Community outreach programmes. Call center for Social Security. The extended management meetings are held monthly, staff meeting bi-monthly and senior management meetings monthly. The offices have been labeled on the office doors and all officials have name tags. Departmental website is available. 	<ul style="list-style-type: none"> Information is disseminated through extended management meetings, management meetings and staff meetings. Programme on radio talk shows have been intensified with both National radios and local radio stations engaged on departmental programmes. Outreach/Imbizo programmes conducted in all 6 district municipalities and the metropole. A departmental call center is operational to respond to social security enquiries. Senior management meetings are held fort nightly, extended and management meetings are held monthly and staff meetings are arranged within sections and districts. Signage has been implemented in the department with officials wearing their name tags and offices labeled. Newsletter available monthly and quarterly, radio daily and public forum twice a month. Annual Report and departmental plans available on the website.

Table 1.5 – Complaint Mechanism

Complaint Mechanism	Actual Achievements
<ul style="list-style-type: none"> Establishment of call centre or help desks at all levels. The phone-in Programmes, on Umhlobo Wenene and Radio CKI and community radio stations on social development programmes is implemented. The clients forward their complaints through customer care office and referred to relevant officials. Outreach programmes are held. 	<ul style="list-style-type: none"> Call centre is operational at provincial level with a toll free number for access by beneficiaries and potential beneficiaries whilst help desks are operational at district level. Meetings were held and visits made to constituency offices where departmental programmes are explained and problems identified by constituency offices were reported to department for actions. The department make follow-ups and act appropriately on the complaints

2. Expenditure

Departments budget in terms of clearly defined programmes. The following tables summarise final audited expenditure by programme (Table 2.1) and by salary bands (Table 2.2). In particular, it provides an indication of the amount spent on personnel costs in terms of each of the programmes or salary bands within the department.

Table 2.1 - Personnel costs by Programme

Programme	Total Voted Expenditure (R'000)	Compensation of Employees Expenditure (R'000)	Training Expenditure (R'000)	Professional and Special Services (R'000)	Compensation of Employees as percent of Total Expenditure	Average Compensation of Employees Cost per Employee (R'000)	Employment
Pr1: administration	107,562	64,511	0	0	60%	131	493
Pr2: social assistance	10,351,191	110,968	0	0	1%	80	1,381
Pr3: social welfare services	312,869	117,758	0	0	38%	133	884
Pr4: developmental&supp serv	90,653	19,438	0	0	21%	117	166
Pr5: popul dev & demogr trends	1,602	1,173	0	0	73%	293	4
Z=Total as on Financial Systems (BAS)	10,863,877	313,787	0	0	3%	106	2,928



Table 2.2 Personal cost by Salary band

Salary Bands	Compensation of Employees Cost (R'000)	Percentage of Total Personnel Cost for the Department	Average Compensation Cost per Employee (R'000)	Total Personnel Cost for Department including Goods and Transfers (R'000)	Number of Employees
Lower skilled (Levels 1-2)	10,613	3%	58	0	184
Skilled (Levels 3-5)	33,677	11%	84	0	402
Highly skilled production (Levels 6-8)	126,189	40%	136	0	930
Highly skilled supervision (Levels 9-12)	75,402	24%	251	0	300
Senior management (Levels 13-16)	10,792	3%	514	0	21
Contract (Levels 1-2)	209	0%	70	0	3
Contract (Levels 3-5)	41,204	13%	42	0	978
Contract (Levels 6-8)	6,497	2%	81	0	80
Contract (Levels 9-12)	6,848	2%	254	0	27
Contract (Levels 13-16)	2,308	1%	769	0	3
TOTAL	313,787	100%	107	0	2,928

The following tables provide a summary per programme (Table 2.3) and salary bands (Table 2.4), of expenditure incurred as a result of salaries, overtime, home owners allowance and medical assistance. In each case, the table provides an indication of the percentage of the personnel budget that was used for these items.

Table 2.3 - Salaries, Overtime, Home Owners Allowance and Medical Aid by Programme

Programme	Salaries (R'000)	Salaries as % of Personnel Cost	Overtime (R'000)	Overtime as % of Personnel Cost	HOA (R'000)	HOA as % of Personnel Cost	Medical Ass. (R'000)	Medical Ass. as % of Personnel Cost	Total Personnel Cost per Programme (R'000)
Pr1: administration	59,648	93%	225	1%	977	2%	3,661	6%	64,511
Pr2: social grants	104,485	94%	526	2%	1,824	2%	4,133	4%	110,968
Pr3: social welfare services	110,821	94%	17	1%	1,313	1%	5,546	5%	117,697
Pr4: development & welfare services	18,591	96%	25	1%	160	1%	662	3%	19,438
Pr5: population development & demogr. trends	18,591	95%	0	2%	32	3%	33	3%	1,173
TOTAL	294,653	94%	793	1%	4,306	1%	14,035	4%	313,787

Table 2.4 - Salaries, Overtime, Home Owners Allowance and Medical Aid by Salary Band

Salary bands	Salaries (R'000)	Salaries as % of Personnel Cost	Overtime (R'000)	Overtime as % of Personnel Cost	HOA (R'000)	HOA as % of Personnel Cost	Medical Ass. (R'000)	Medical Ass. as % of Personnel Cost	Total Personnel Cost per Salary Band (R'000)
Lower skilled (Levels 1-2)	9,215	87%	26	1%	241	2%	1131	10%	10,613
Skilled (Levels 3-5)	29,950	89%	62	1%	663	2%	3002	8%	33,677
Highly skilled production (Levels 6-8)	117,616	93%	209	1%	1576	1%	6788	5%	126,189
Highly skilled supervision (Levels 9-12)	71,885	95%	61	1%	861	1%	2595	3%	75,402
Senior management (Levels 13-16)	10,454	97%	0	0%	30	1%	308	2%	10,792
Contract (Levels 1-2)	204	98%	0	0%	5	2%	0	0%	209

Programme	Salaries (R'000)	Salaries as % of Personnel Cost	Overtime (R'000)	Overtime as % of Personnel Cost	HOA (R'000)	HOA as % of Personnel Cost	Medical Ass. (R'000)	Medical Ass. as % of Personnel Cost	Total Personnel Cost per Programme (R'000)
Contract (Levels 3-5)	39,829	97%	374	1%	877	1%	127	1%	41,204
Contract (Levels 6-8)	6,299	97%	18	1%	45	1%	35	1%	6,497
Contract (Levels 9-12)	6,768	97%	43	1%	11	1%	26	1%	6,848
Contract (Levels 13-16)	2,285	99%	0	0%	0	0%	23	1%	2,308
Abnormal Appointment	48	99%	0	0%	0	0%	0	1%	48
TOTAL	294,653	94%	793	1%	4309	1%	14,035	4%	313,787

3. Employment and vacancies

The following tables summarise the number of posts on the establishment, the number of employees, the vacancy rate, and whether there are any staff that are additional to the establishment. This information is presented in terms of three key variables: - programme (Table 3.1), salary band (Table 3.2) and critical occupations (Table 3.3). Departments have identified critical occupations that need to be monitored. Table 3.3 provides establishment and vacancy information for the key critical occupations of the department. The vacancy rate reflects the percentage of posts that are not filled.

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Table 3.1 - Employment and Vacancies by Programme at end of period

Programme	Number of Posts	Number of Posts Filled	Vacancy Rate	Number of Posts Filled Additional to the Establishment
Pr1: administration, Permanent	565	493	13%	4
Pr2: social grants, Permanent	1,584	1,381	13%	3
Pr3: social welfare services, Permanent	773	884	-14%	53
Pr4: development & welfare services, Permanent	149	166	-11%	11
Pr5: population development & demogr. trends, Permanent	4	4	0%	0
TOTAL	3,075	2,928	5%	74

Table 3.2 - Employment and Vacancies by Salary Band at end of period

Salary Band	Number of Posts	Number of Posts Filled	Vacancy Rate	Number of Posts Filled Additional to the Establishment
Lower skilled (Levels 1-2)	218	184	16%	3
Skilled (Levels 3-5),	1,455	402	72%	4
Highly skilled production (Levels 6-8)	1,185	930	22%	2
Highly skilled supervision (Levels 9-12)	186	300	-61%	0
Senior management (Levels 13-16)	31	21	32%	0
Contract (Levels 3-5)	0	981	0	17
Contract (Levels 6-8),	0	80	0	40
Contract (Levels 9-12),	0	27	0	7
Contract (Levels 13-16)	0	3	0	1
TOTAL	3,075	2,928	5%	74

Table 3.3 – Employment and vacancies by critical occupation, 31 March 2006

The information in each case reflects the situation as at 31 March 2006. For an indication of changes in staffing patterns over the year under review, please refer to section 5 of this report.

Critical Occupations	Number of Posts	Number of Posts Filled	Vacancy Rate	Number of Posts Filled Additional to the Establishment
Administrative related, Permanent	52	50	4%	0
All artisans in the building metal machinery etc., Permanent	1	4	-300%	0
Auxiliary and related workers, Permanent	183	170	7%	0
Building and other property caretakers, Permanent	1	1	0%	1
Bus and heavy vehicle drivers, Permanent	2	2	0%	0
Cleaners in offices workshops hospitals etc., Permanent	1115	96	17%	0
Client inform clerks(switchb receipt inform clerks), Permanent	10	9	10%	0
Communication and information related, Permanent	3	4	-33%	0
Community development workers, Permanent	83	101	-22%	40
Computer programmers., Permanent	1	1	0%	0
Finance and economics related, Permanent	9	3	67%	0
Financial and related professionals, Permanent	15	16	7%	0
Financial clerks and credit controllers, Permanent	40	39	3%	0
Food services aids and waiters, Permanent	28	24	14%	4
Handcraft instructors, Permanent	4	4	0%	0
Head of department/chief executive officer, Permanent	4	2	50%	0
Health sciences related, Permanent	10	12	-20%	0
Household and laundry workers, Permanent	17	20	-18%	0
Housekeepers laundry and related workers, Permanent	1	1	0%	0
Human resources & organisat developm & relate prof, Permanent	4	3	25%	0
Human resources clerks, Permanent	27	21	22%	0
Human resources related, Permanent	8	8	0%	0
Information technology related, Permanent	7	3	57%	0
Library mail and related clerks, Permanent	30	21	30%	0
Light vehicle drivers, Permanent	9	7	22%	0
Logistical support personnel, Permanent	49	35	29%	0
Material-recording and transport clerks, Permanent	46	40	13%	0
Messengers porters and deliverers, Permanent	15	14	7%	0
Nursing assistants, Permanent	4	6	-50%	1
Other administrat & related clerks and organisers, Permanent	1,396	1,321	5%	18
Other administrative policy and related officers, Permanent	260	208	20%	0
Other information technology personnel., Permanent	10	11	-10%	0
Other occupations, Permanent	2	4	-100%	0
Probation workers, Permanent	43	30	30%	0
Professional nurse, Permanent	4	2	50%	2
Regulatory inspectors, Permanent	1	1	0%	0
Secretaries & other keyboard operating clerks, Permanent	53	48	9%	0
Security guards, Permanent	3	3	0%	0
Senior managers, Permanent	25	17	32%	1
Social sciences related, Permanent	26	25	4%	0
Social work and related professionals, Permanent	470	538	-14%	7
Staff nurses and pupil nurses, Permanent	3	2	33%	0
Trade labourers, Permanent	1	1	0%	0
TOTAL	3,075	2,928	5%	74

4. Job evaluation

The Public Service Regulations, 1999 introduced job evaluation as a way of ensuring that work of equal value is remunerated equally. Within a nationally determined framework, executing authorities may evaluate or re-evaluate any job in his or her organisation. In terms of the Regulations all vacancies on salary levels 9 and higher must be evaluated before they are filled. This was complemented by a decision by the Minister for the Public Service and Administration that all SMS jobs must be evaluated before 31 December 2002.

The following table (Table 4.1) summarises the number of jobs that were evaluated during the year under review. The table also provides statistics on the number of posts that were upgraded or downgraded.

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Table 4.1 - Job Evaluation

Salary Band	Number of Posts	Number of Jobs Evaluated	% of Posts Evaluated	Number of Posts Upgraded	% of Upgraded Posts Evaluated	Number of Posts Downgraded	% of Downgraded Posts Evaluated
Lower skilled (Levels 1-2)	218	0	0	0	0	0	0
Contract (Levels 3-5)	1,455	0	0	0	0	0	0
Contract (Levels 6-8)	1,185	0	0	0	0	0	0
Contract (Levels 9-12)	186	0	0	0	0	0	0
Contract (Band A)	31	0	0	0	0	0	0
Contract (Band C)	0	0	0	0	0	0	0
Contract (Band D)	0	0	0	0	0	0	0
Skilled (Levels 3-5)	0	0	0	0	0	0	0
Highly skilled production (Levels 6-8)	0	0	0	0	0	0	0
Highly skilled supervision (Levels 9-12)	0	0	0	1	0	0	0
Senior Management Service Band A	0	0	0	0	0	0	0
Senior Management Service Band C	0	0	0	0	0	0	0
Senior Management Service Band D	0	0	0	0	0	0	0
TOTAL	3,075	0	0	1	0	0	0

The following table provides a summary of the number of employees whose salary positions were upgraded due to their posts being upgraded. The number of employees might differ from the number of posts upgraded since not all employees are automatically absorbed into the new posts and some of the posts upgraded could also be vacant.

Table 4.2 – Profile of employees whose salary positions were upgraded due to their posts being upgraded, 1 April 2005 to 31 March 2006

Beneficiaries	African	Asian	Coloured	White	Total
Female	0	0	0	0	0
Male	0	0	0	0	0
Total	0	0	0	0	0
Employees with a Disability	0	0	0	0	0

The following table summarises the number of cases where remuneration levels exceeded the grade determined by job evaluation. Reasons for the deviation are provided in each case.

Table 4.3 – Employees whose salary level exceed the grade determined by job evaluation, 1 April 2005 to 31 March 2006(in terms of PSR 1.V.C.3)

Occupation	Number of Employees	Job Evaluation Level	Remuneration Level	Reason for Deviation	No of Employees in Dept
xxx	0	xxx	xxx	xxx	0
xxx	0	xxx	xxx	xxx	0
Total	0	0	0	0	0
Percentage of Total Employment	0	0	0	0	0

Table 4.4 summarises the beneficiaries of the above in terms of race, gender, and disability.

Table 4.4 – Profile of employees whose salary level exceed the grade determined by job evaluation, 1 April 2005 to 31 March 2006 (in terms of PSR 1.V.C.3)

Beneficiaries	African	Asian	Coloured	White	Total
Female	0	0	0	0	0
Male	0	0	0	0	0
Total	0	0	0	0	0
Employees with a Disability	0	0	0	0	0

5. Employment changes

This section provides information on changes in employment over the financial year. Turnover rates provide an indication of trends in the employment profile of the department. The following tables provide a summary of turnover rates by salary band (Table 5.1) and by critical occupations (Table 5.2). (These "critical occupations" should be the same as those listed in Table 3.3).

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Table 5.1 - Annual Turnover Rates by Salary Band

Salary Band	Employment at Beginning of Period (April 2005)	Appointments	Terminations	Turnover Rate %
Lower skilled (Levels 1-2), Permanent	207	0	9	4.4
Skilled (Levels 3-5), Permanent	423	1	7	1.7
Highly skilled production (Levels 6-8), Permanent	842	139	19	2.3
Highly skilled supervision (Levels 9-12), Permanent	312	17	11	3.6
Senior Management Service Band A, Permanent	17	0	1	5.9
Senior Management Service Band B, Permanent	4	0	0	0
Senior Management Service Band C, Permanent	1	0	1	100
Contract (Levels 1-2), Permanent	3	1	4	133.3
Contract (Levels 3-5), Permanent	834	244	179	21.4
Contract (Levels 6-8), Permanent	44	51	12	27.3
Contract (Levels 9-12), Permanent	29	18	8	27.6
Contract (Band A), Permanent	3	0	1	33.3
Contract (Band C), Permanent	1	0	0	0
Contract (Band D), Permanent	1	0	0	0
TOTAL	2,721	471	252	9.26

Table 5.2 - Annual Turnover Rates by Critical Occupation

Occupation	Employment at Beginning of Period (April 2005)	Appointments	Terminations	Turnover Rate %
Administrative related, Permanent	51	4	4	7.8
All artisans in the building metal machinery etc., Permanent	1	0	0	0
Appraisers-valuers and related professionals, Permanent	1	0	0	0
Auxiliary and related workers, Permanent	171	0	2	1.2
Building and other property caretakers, Permanent	1	0	0	0
Bus and heavy vehicle drivers, Permanent	3	0	1	33.3
Cleaners in offices workshops hospitals etc., Permanent	107	0	6	5.6
Client inform clerks(switchboard receipt inform clerks), Permanent	9	0	0	0
Communication and information related, Permanent	2	1	0	0
Community development workers, Permanent	69	42	10	14.9
Computer programmers., Permanent	1	0	0	0
Conservation labourers, Permanent	5	0	0	0
Farm hands and labourers, Permanent	2	0	0	0
Finance and economics related, Permanent	5	0	1	20
Financial and related professionals, Permanent	17	1	0	0
Financial clerks and credit controllers, Permanent	39	2	0	0
Food services aids and waiters, Permanent	25	0	1	4
Handcraft instructors, Permanent	4	0	0	0
Head of department/chief executive officer, Permanent	3	0	1	33.3
Health sciences related, Permanent	8	17	2	40
Household and laundry workers, Permanent	21	0	1	4.8
Housekeepers laundry and related workers, Permanent	1	0	0	0
Human resources & organisat developm & relate prof, Permanent	3	0	0	0
Human resources clerks, Permanent	23	0	0	0
Human resources related, Permanent	8	0	0	0
Information technology related, Permanent	4	2	0	0
Library mail and related clerks, Permanent	23	0	0	0
Light vehicle drivers, Permanent	8	0	1	12.5
Logistical support personnel, Permanent	38	0	1	2.6
Material-recording and transport clerks, Permanent	40	0	0	0
Medical practitioners, Permanent	9	0	0	0
Messengers porters and deliverers, Permanent	15	0	0	0
Nursing assistants, Permanent	4	3	2	50
Other administrat & related clerks and organisers, Permanent	1188	243	188	16
Other administrative policy and related officers, Permanent	217	2	7	3.2
Other information technology personnel., Permanent	10	2	0	0
Other occupations, Permanent	4	0	0	0
Probation workers, Permanent	33	0	1	3.1
Professional nurse, Permanent	5	1	2	66.7
Rank: Unknown, Permanent	0	0	0	0
Secretaries & other keyboard operating clerks, Permanent	54	2	3	5.8
Security guards, Permanent	3	0	0	0
Senior managers, Permanent	19	0	2	10.5
Social sciences related, Permanent	27	0	1	3.7
Social work and related professionals, Permanent	436	149	14	3.3
Staff nurses and pupil nurses, Permanent	3	0	1	33.3
Trade labourers, Permanent	1	0	0	0
TOTAL	2,721	471	252	9.4

Table 5.3 identifies the major reasons why staff left the department.

Table 5.3 - Reasons why staff are leaving the department

Termination Type	Number	Percentage of Total Resignations	Percentage of Total Employment	Total	Total Employment
Death, Permanent	15	5.5	0.5	15	
Resignation, Permanent	58	17.8	1.7	58	
Expiry of contract, Permanent	158	68.4	6.5	158	
Dismissal-operational changes, Permanent	3	0	0	3	
Dismissal-misconduct, Permanent	3	2	0.2	3	
Retirement, Permanent	15	5.5	0.5	15	
TOTAL	252	100	9.4	252	2,928

Resignations as % of Employment = 9.4%

Table 5.4 - Promotions by Critical Occupation

Occupation	Employment at Beginning of Period (April 2005)	Promotions to another Salary Level	Salary Level Promotions as a % of Employment	Progressions to another Notch within Salary Level	Notch progressions as a % of Employment
Administrative related	51	6	11.8	29	56.9
All artisans in the building metal machinery etc.	1	0	0	1	50
Appraisers-valuers and related professionals	1	0	0	1	100
Auxiliary and related workers	171	0	0	159	95.8
Building and other property caretakers	1	0	0	0	0
Bus and heavy vehicle drivers	3	0	0	2	66.7
Cleaners in offices workshops hospitals etc.	107	0	0	94	87.9
Client inform clerks(switchboard receipt inform clerks)	9	0	0	8	88.9
Communication and information related	2	1	50	0	0
Community development workers	69	1	1.5	48	71.6
Computer programmers.	1	0	0	1	100
Conservation labourers	5	0	0	4	80
Farm hands and labourers	2	0	0	1	25
Finance and economics related	5	0	0	0	0
Financial and related professionals	17	0	0	6	40
Financial clerks and credit controllers	39	0	0	34	89.5
Food services aids and waiters	25	0	0	22	88
Handcraft instructors	4	0	0	1	25
Head of department/chief executive officer	3	0	0	0	0
Health sciences related	8	0	0	1	20
Household and laundry workers	21	0	0	18	85.7
Housekeepers laundry and related workers	1	0	0	1	100
Human resources & organisat developm & relate prof	3	0	0	1	33.3
Human resources clerks	23	0	0	22	95.7
Human resources related	8	0	0	5	62.5
Information technology related	4	0	0	0	0
Language practitioners interpreters & other commun	0	1	0	0	0
Library mail and related clerks	23	0	0	18	85.7
Light vehicle drivers	8	0	0	7	87.5
Logistical support personnel	38	0	0	32	84.2
Material-recording and transport clerks	40	0	0	35	85.4
Medical practitioners	9	0	0	0	0
Messengers porters and deliverers	15	0	0	14	93.3

Occupation	Employment at Beginning of Period (April 2005)	Promotions to another Salary Level	Salary Level Promotions as a % of Employment	Progressions to another Notch within Salary Level	Notch progressions as a % of Employment
Nursing assistants	4	0	0	4	100
Other administration & related clerks and organisers	1,188	0	0	318	27
Other administrative policy and related officers	217	6	2.8	163	75.5
Other information technology personnel.	10	1	10	6	60
Other occupations	4	0	0	3	60
Probation workers	33	0	0	28	87.5
Professional nurse	5	0	0	2	66.7
Rank: Unknown	0	0	0	0	0
Secretaries & other keyboard operating clerks	54	0	0	41	78.8
Security guards	3	0	0	4	133.3
Senior managers	19	0	0	0	0
Social sciences related	27	3	11.1	21	77.8
Social work and related professionals	436	6	1.4	387	90.4
Staff nurses and pupil nurses	3	0	0	0	0
Trade labourers	1	0	0	1	100
TOTAL	2,721	25	0.9	1543	57.5

Table 5.5 - Promotions by Salary Band

Occupation	Employment at Beginning of Period (April 2005)	Promotions to another Salary Level	Salary Level Promotions as a % of Employment	Progressions to another Notch within Salary Level	Notch progressions as a % of Employment
Lower skilled (Levels 1-2), Permanent	207	0	0	169	86.7
Skilled (Levels 3-5), Permanent	423	0	0	382	91.4
Highly skilled production (Levels 6-8), Permanent	842	4	0.5	742	89.2
Highly skilled supervision (Levels 9-12), Permanent	312	17	5.5	248	80.8
Senior management (Levels 13-16), Permanent	22	1	4.3	0	0
Contract (Levels 1-2), Permanent	3	0	0	0	0
Contract (Levels 3-5), Permanent	834	0	0	0	0
Contract (Levels 6-8), Permanent	44	2	4.5	1	2.3
Contract (Levels 9-12), Permanent	29	1	3.8	1	3.8
Contract (Levels 13-16), Permanent	5	0	0	0	0
TOTAL	2,721	25	0.9	1543	57.5

6. Employment equity

The tables in this section are based on the formats prescribed by the Employment Equity Act, 55 of 1998.

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Table 6.1 - Total number of Employees (incl. Employees with disabilities) per Occupational Category (SASCO)

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Legislators, senior officials and managers, Permanent	12	1	0	13	0	6	0	0	6	0	19
Professionals, Permanent	201	23	3	227	6	665	71	0	736	45	1014
Clerks, Permanent	62	4	0	66	3	128	17	0	145	17	231
Service and sales workers, Permanent	3	0	0	3	0	2	1	0	3	5	11
Craft and related trades workers, Permanent	2	0	0	2	0	5	0	0	5	0	7

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Plant and machine operators and assemblers, Permanent	7	1	0	8	0	0	1	0	1	0	9
Elementary occupations, Permanent	55	4	0	59	1	100	4	0	104	2	166
Other, Permanent	479	43	0	522	20	829	720	2	903	26	1471
TOTAL	821	76	3	900	30	1735	166	2	1903	95	2928
Employees with disabilities	3	0	0	3	0	2	0	0	2	0	5

Table 6.2 - Total number of Employees (incl. Employees with disabilities) per Occupational Bands

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Senior Management, Permanent	13	1	1	15	1	4	0	0	4	1	21
Professionally qualified and experienced specialists and mid-management, Permanent	63	8	1	72	6	159	36	0	195	27	300
Skilled technical and academically qualified workers, junior management, supervisors, foremen, Permanent	221	34	0	255	16	564	54	2	620	39	930
Semi-skilled and discretionary decision making, Permanent	114	10	1	125	3	238	22	0	260	14	402
Unskilled and defined decision making, Permanent	63	4	0	67	0	104	10	0	114	3	184
Not Available, Permanent	0	0	0	0	0	0	0	0	0	0	0
Contract (Top Management), Permanent	2	0	0	2	0	1	0	0	1	0	3
Contract (Senior Management), Permanent	11	0	0	11	2	11	0	0	11	3	27
Contract (Professionally qualified), Permanent	28	1	0	29	0	49	0	0	49	2	80
Contract (Skilled technical), Permanent	305	18	0	323	2	605	42	0	647	6	978
Contract (Semi-skilled), Permanent	1	0	0	1	0	0	2	0	2	0	3
TOTAL	821	76	3	900	30	1735	166	2	1903	95	2928

Table 6.3 – Recruitment

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Professionally qualified and experienced specialists and mid-management, Permanent	5	2	0	7	0	10	0	0	10	0	17
Skilled technical and academically qualified workers, junior management, supervisors, foremen, Permanent	29	0	0	29	0	104	5	0	109	1	139
Semi-skilled and discretionary decision making, Permanent	1	0	0	1	0	1	0	0	1	0	2

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Contract (Professionally qualified), Permanent	8	1	0	9	0	8	0	0	8	1	18
Contract (Skilled technical), Permanent	15	0	0	15	0	33	0	1	34	2	51
Contract (Semi-skilled), Permanent	68	5	0	71	0	162	8	0	170	2	243
Contract (Unskilled), Permanent	0	0	0	0	0	0	0	0	0	1	1
TOTAL	126	8	0	132	0	318	13	1	332	7	471
Employees with disabilities	0	0	0	0	0	1	0	0	1	0	1

Table 6.4 – Promotions

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Senior Management, Permanent	1	0	0	1	0	0	0	0	0	0	1
Professionally qualified and experienced specialists and mid-management, Permanent	48	6	1	55	4	146	33	0	179	27	265
Skilled technical and academically qualified workers, junior management, supervisors, foremen, Permanent	163	31	0	194	15	452	49	1	502	35	746
Semi-skilled and discretionary decision making, Permanent	110	10	1	121	3	226	19	0	245	13	382
Unskilled and defined decision making, Permanent	55	5	0	60	0	97	9	0	106	3	169
Contract (Professionally qualified), Permanent	0	0	0	0	0	2	0	0	2	0	2
Contract (Skilled technical), Permanent	1	0	0	1	0	2	0	0	2	0	3
TOTAL	378	52	2	432	22	925	110	1	1036	78	1568
Employees with disabilities	3	0	0	3	0	2	0	0	2	0	5

Table 6.5 – Terminations

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Top Management, Permanent	0	0	0	0	0	1	0	0	1	0	1
Senior Management, Permanent	0	0	0	0	1	0	0	0	0	0	1
Professionally qualified and experienced specialists and mid-management, Permanent	4	0	0	4	0	4	0	0	4	3	11
Skilled technical and academically qualified workers, junior management, supervisors, foremen, Permanent	4	0	0	4	0	14	2	0	16	3	23
Semi-skilled and discretionary decision making, Permanent	4	0	0	4	0	4	0	0	4	0	8
Unskilled and defined decision making, Permanent	4	1	0	5	0	5	0	0	5	0	10



Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Contract (Senior Management), Permanent	0	1	0	1	0	0	0	0	0	0	1
Contract (Professionally qualified), Permanent	5	1	0	6	0	0	1	0	1	1	8
Contract (Skilled technical), Permanent	4	0	0	4	0	6	0	1	7	0	11
Contract (Semi-skilled), Permanent	55	2	0	57	0	113	5	0	118	0	175
Contract (Unskilled), Permanent	1	0	0	1	0	1	0	0	1	1	3
TOTAL	81	5	0	81	1	148	8	1	157	8	252
Employees with disabilities	0	0	0	0	0	0	0	0	0	0	0

Table 6.6 - Disciplinary Action

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Fraud and theft	4	0	0	4	0	13	2	0	15	0	15
Intimacy	0	1	0	1	0	0	0	0	0	0	0
Misuse of GG vehicle	7	0	0	7	0	0	0	0	0	0	0
Theft	0	1	0	1	0	0	0	0	0	0	0
Insubordination	0	0	0	0	0	1	0	0	1	0	1
Maladministration	2	0	0	2	0	0	0	0	0	0	0

Table 6.7 - Skills Development

Occupational Categories	Male, African	Male, Coloured	Male, Indian	Male, Total Blacks	Male, White	Female, African	Female, Coloured	Female, Indian	Female, Total Blacks	Female, White	Total
Legislators, Senior Officials and Managers	0	0	0	0	0	0	0	0	0	0	0
Professionals	27	7	0	34	0	139	4	0	143	2	179
Technicians and Associate Professionals	0	0	0	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0	0	0	0
Service and Sales Workers	0	0	0	0	0	0	0	0	0	0	0
Skilled Agriculture and Fishery Workers	0	0	0	0	0	0	0	0	0	0	0
Craft and related Trades Workers	0	0	0	0	0	0	0	0	0	0	0
Plant and Machine Operators and Assemblers	0	0	0	0	0	0	0	0	0	0	0
Elementary Occupations	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27	7	0	34	0	139	4	0	143	2	179
Employees with disabilities	0	0	0	0	0	0	0	0	0	0	0

Table 7.1 - Performance Rewards by Race, Gender and Disability

	Number of Beneficiaries	Total Employment	Percentage of Total Employment	Cost (R'000)	Average Cost per Beneficiary (R'000)
African, Female	915	907	100.9	6,784	7,414
African, Male	377	339	111.2	2,811	7,457
Asian, Female	1	0	0	13	12,567
Asian, Male	2	3	66.7	26	13,092
Coloured, Female	111	94	118.1	898	8,088
Coloured, Male	52	33	157.6	379	7,281
Total Blacks, Female	1027	1001	102.6	7,694	7,492

	Number of Beneficiaries	Total Employment	Percentage of Total Employment	Cost (R'000)	Average Cost per Beneficiary (R'000)
Total Blacks, Male	431	375	114.9	3,216	7,462
White, Female	78	70	111.4	836	10,722
White, Male	23	10	230	196	8,503
Employees with a disability	5	5	100	35	6,976

Table 7.2 - Performance Rewards by Salary Band for Personnel below Senior Management Service

Salary Band	Number of Beneficiaries	Total Employment	Percentage of Total Employment	Cost (R'000)	Average Cost per Beneficiary (R,000)
Lower skilled (Levels 1-2)	175	178	98.3	499	2,851
Skilled (Levels 3-5)	387	228	169.7	1,579	4,080
Highly skilled production (Levels 6-8)	740	694	106.6	5,950	8,041
Highly skilled supervision (Levels 9-12)	260	259	100.4	3,934	15,131
Contract (Levels 3-5)	0	16	0	0	0
Contract (Levels 6-8)	1	54	1.9	8	8,000
Contract (Levels 9-12)	1	10	10	7	7,000
Abnormal Appointment	0	4	0	0	0

Table 7.3 - Performance Rewards by Critical Occupation

Critical Occupations	Number of Beneficiaries	Total Employment	Percentage of Total Employment	Cost (R'000)	Average Cost per Beneficiary (R'000)
Administrative related	33	34	97.1	825	25,000
All artisans in the building metal machinery etc.	1	3	33.3	5	5,000
Appraisers-valuers and related professionals	1	0	0	2	2,000
Auxiliary and related workers	159	163	97.5	581	3,654
Building and other property caretakers	0	1	0	0	0
Bus and heavy vehicle drivers	2	2	100	10	5,000
Cleaners in offices workshops hospitals etc.	96	95	101.1	290	3,021
Client inform clerks(switchb receipt inform clerks)	9	9	100	34	3,778
Communication and information related	1	5	20	18	18,000
Community development workers	49	100	49	466	9,510
Computer programmers.	1	1	100	7	7,000
Conservation labourers	4	5	80	8	2,000
Farm hands and labourers	1	3	33.3	5	5,000
Finance and economics related	2	2	100	83	41,500
Financial and related professionals	7	7	100	103	14,714
Financial clerks and credit controllers	33	35	94.3	199	6,030
Food services aids and waiters	23	24	95.8	80	3,478
Handcraft instructors	4	4	100	20	5,000
Head of department/chief executive officer	0	2	0	0	0
Health sciences related	1	0	0	25	25,000
Household and laundry workers	21	20	105	78	3,714
Housekeepers laundry and related workers	1	1	100	4	4,000
Human resources & organisat developm & relate prof	1	3	33.3	10	10,000
Human resources clerks	21	21	100	192	9,143
Human resources related	7	7	100	200	28,571
Information technology related	0	1	0	0	0
Library mail and related clerks	19	19	100	109	5,737
Light vehicle drivers	8	7	114.3	29	3,625
Logistical support personnel	33	35	94.3	313	9,485
Material-recording and transport clerks	36	36	100	203	5,639
Messengers porters and deliverers	14	15	93.3	47	3,357



Critical Occupations	Number of Beneficiaries	Total Employment	Percentage of Total Employment	Cost (R'000)	Average Cost per Beneficiary (R'000)
Nursing assistants	3	5	60	22	7,333
Other administrat & related clerks and organisers	320	70	457.1	1,758	5,494
Other administrative policy and related officers	163	43	379.1	1,725	10,583
Other information technology personnel.	7	9	77.8	136	19,429
Other occupations	2	3	66.7	10	5,000
Probation workers	30	30	100	249	8,300
Professional nurse	1	2	50	12	12,000
Rank: Unknown	0	4	0	0	0
Regulatory inspectors	0	1	0	0	0
Secretaries & other keyboard operating clerks	44	41	107.3	241	5,477
Security guards	3	3	100	10	3,333
Senior managers	0	16	0	0	0
Social sciences related	23	25	92	402	17,478
Social work and related professionals	378	546	69.2	3,449	9,124
Staff nurses and pupil nurses	1	2	50	14	14,000
Trade labourers	1	1	100	4	4,000

Table 7.4 - Performance Related Rewards (Cash Bonus) by Salary Band for Senior Management Service

SMS Band	Number of Beneficiaries	Total Employment	Percentage of Total Employment	Cost (R'000)	Average Cost per Beneficiary (R,000)	% of SMS Wage Bill	Personnel Cost SMS (R'000)
Band A	0	16	0	0	0	0	0
Band B	0	4	0	0	0	0	0
Band C	0	1	0	0	0	0	0
Band D	0	1	0	0	0	0	0
TOTAL	0	22	0	0	0	0	0

Table 8.1 - Foreign Workers by Salary Band

Salary Band	Employment at Beginning Period	Percentage of Total	Employment at End of Period	% of Total	Change in Employment	% of Total	Total Employment at Beginning of Period	Total Employment at End of Period	Total Change in Employment
Contract (Levels 9-12)	2	100	1	100	-1	100	2	1	-1
TOTAL	2	100	1	100	-1	100	2	1	-1

Table 8.2 - Foreign Workers by Major Occupation

Major Occupation	Employment at Beginning Period	Percentage of Total	Employment at End of Period	% of Total	Change in Employment	% of Total	Total Employment at Beginning of Period	Total Employment at End of Period	Total Change in Employment
Information technology personnel	1	50	0	0	-1	100	2	1	-1
Professionals and managers	1	50	1	100	0	0	2	1	-1
TOTAL	2	100	1	100	-1	100	2	1	-1

Table 9.1 - Sick Leave for Jan 2005 to Dec 2005

Salary Band	Total Days	% Days with Medical Certification	Number of Employees using Sick Leave	% of Total Employees using Sick Leave	Average Days per Employee	Estimated Cost (R'000)	Total number of Employees using Sick Leave	Total number of days with medical certification
Lower skilled (Levels 1-2)	1242	88.7	132	6.9	9	187	1927	1102
Skilled (Levels 3-5)	2760	86.1	317	16.5	9	564	1927	2377
Highly skilled production (Levels 6-8)	6063	87.2	690	35.8	9	2,274	1927	5287
Highly skilled supervision (Levels 9-12)	1810	83.8	218	11.3	8	1,091	1927	1516
Senior management (Levels 13-16)	49	98	8	0.4	6	83	1927	48
Contract (Levels 1-2)	15	86.7	2	0.1	8	2	1927	13
Contract (Levels 3-5)	3327.5	83.1	512	26.6	6	536	1927	2765
Contract (Levels 6-8)	198	87.4	31	1.6	6	75	1927	173
Contract (Levels 9-12)	61	93.4	15	0.8	4	41	1927	57
Contract (Levels 13-16)	6	100	2	0.1	3	12	1927	6
TOTAL	15531.5	85.9	1927	100	8	4865	1927	13344

Table 9.2 - Disability Leave (Temporary and Permanent) for Jan 2005 to Dec 2005

Salary Band	Total Days	% Days with Medical Certification	Number of employees using disability leave	% of Total Employees using disability leave	Average Days per Employee	Estimated Cost (R'000)	Total number of days with medical certification	Total number of Employees using Disability leave
Lower skilled (Levels 1-2)	12	100	1	5.3	12	2	12	19
Skilled (Levels 3-5)	5	100	1	5.3	5	1	5	19
Highly skilled production (Levels 6-8)	445	100	12	63.2	37	175	445	19
Highly skilled supervision (Levels 9-12)	21	95.2	4	21.1	5	15	20	19
Contract (Levels 3-5)	17	100	1	5.3	17	3	17	19
TOTAL	500	99.8	19	100	26	196	499	19

Table 9.3 - Annual Leave for Jan 2005 to Dec 2005

Salary Band	Total days taken	Average days per employee	Number of employees who took leave
Lower skilled (Levels 1-2)	4573.08	25	184
Skilled (Levels 3-5)	9923.24	24	421
Highly skilled production (Levels 6-8)	20 173.84	23	888
Highly skilled supervision (Levels 9-12)	7421	24	309
Senior management (Levels 13-16)	331	16	21
Contract (Levels 1-2)	45	11	4
Contract (Levels 3-5)	12390.44	15	800
Contract (Levels 6-8)	761	15	50
Contract (Levels 9-12)	387	13	30
Contract (Levels 13-16)	20	7	3
TOTAL	56025.6	21	2710

Table 9.4 - Capped Leave for Jan 2005 to Dec 2005

	Total days of capped leave taken	Ave. number of days taken per employee	Ave. capped leave per employee as at 31 December 2005	No. of Employees who took Capped leave	Total number of capped leave available at 31 December 2005	No. of employees as at 31 December 2005
Lower skilled (Levels 1-2)	150	7	52	21	8241	160
Skilled (Levels 3-5)	242	7	59	35	10417	177
Highly skilled production (Levels 6-8)	835	8	67	102	24075	357
Highly skilled supervision (Levels 9-12)	249	6	74	41	18227	245
TOTAL	1476	7	65	199	60960	939

Table 9.5 - Leave Payouts

Reason	Total Amount (R'000)	Number of Employees	Average Payment per Employee (R)
Capped leave payouts on termination of service for 2005/06	310	69	4493
Current leave payout on termination of service for 2005/06	43	10	4300
TOTAL	353	79	4468

Table 10.1 - Steps taken to reduce the risk of occupational exposure

Units/categories of employees identified to be at high risk of contracting HIV & related diseases (if any)	Key steps taken to reduce the risk
Employees working at Places Of safety	0

Table 10.2 - Details of Health Promotion and HIV/AIDS Programmes [tick Yes/No and provide required information]

Question	Yes	No	Details, if yes
1. Has the department designated a member of the SMS to implement the provisions contained in Part VI E of Chapter 1 of the Public Service Regulations, 2001? If so, provide her/his name and position.	Y		Mr Gola
2. Does the department have a dedicated unit or have you designated specific staff members to promote health and well being of your employees? If so, indicate the number of employees who are involved in this task and the annual budget that is available for this purpose.	Y		R500 000.00
3. Has the department introduced an Employee Assistance or Health Promotion Programme for your employees? If so, indicate the key elements/services of the programme.	Y		
4. Has the department established (a) committee(s) as contemplated in Part VI E.5 (e) of Chapter 1 of the Public Service Regulations, 2001? If so, please provide the names of the members of the committee and the stakeholder(s) that they represent.		N	
5. Has the department reviewed the employment policies and practices of your department to ensure that these do not unfairly discriminate against employees on the basis of their HIV status? If so, list the employment policies/practices so reviewed.		N	
6. Has the department introduced measures to protect HIV-positive employees or those perceived to be HIV-positive from discrimination? If so, list the key elements of these measures.	Y		1.Prevention of stigmatisations and Discrimination. 2.Confidentiality 3.Counselling 4.Performance Management
7. Does the department encourage its employees to undergo Voluntary Counselling and Testing? If so, list the results that you have achieved.	Y		11 HIV+ Employees
8. Has the department developed measures/indicators to monitor & evaluate the impact of your health promotion programme? If so, list these measures/indicators.		N	

Table 11.1 - Collective Agreements

Subject Matter	Date
None	N/A

Table 11.2 - Misconduct and Discipline Hearings Finalised

Outcomes of disciplinary hearings	Number	Percentage of Total	Total
Final written warning	9	0	0
Dismissals	15	0	0
Suspension without Pay	3	0	0

Table 11.3 - Types of Misconduct Addressed and Disciplinary Hearings

Type of misconduct	Number	% of total
Misuse of GG Vehicles	11	
Fraud	13	
Theft	1	
Rape	1	
Intimacy	1	27

Table 11.4 - Grievances Lodged

Number of grievances addressed	Number	% of total
Resolved	11	
Not resolved	13	24

Table 11.5 - Disputes Lodged

Number of disputes addressed	Number	% of total
Dismissed	19	
Upheld	7	26

Table 11.6 - Strike Actions

Number of disputes addressed	Number	% of total
Strike Actions	–	
Total number of person working days lost	0	
Total cost(R'000) of working days lost	0	
Amount (R'000) recovered as a result of no work no pay		

Table 11.7 - Precautionary Suspensions

Precautionary Suspensions	Number
Number of people suspended	5
Number of people whose suspension exceeded 30 days	4
Average number of days suspended	0
Cost (R'000) of suspensions	



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Table 12.1 - Training Needs identified

Occupational Categories	Gender	Employment	Learnerships	Skills Programmes & other short courses	Other forms of training	Total
Legislators, senior officials and managers	Female	0	0	2	0	2
	Male	0	0	5	0	5
Professionals	Female	0	0	16	0	0
	Male	0	0	25	0	0
Technicians and associate professionals	Female	0	70	70	0	70
	Male	0	41	41	0	41
Clerks	Female	0	0	64	0	64
	Male	0	0	71	0	71
Service and sales workers	Female	0	0	40	0	40
	Male	0	0	28	0	28
Skilled agriculture and fishery workers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Craft and related trades workers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Plant and machine operators and assemblers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Elementary occupations	Female	0	0	0	0	0
	Male	0	0	0	0	0
Gender sub totals	Female	0	0	0	0	0
	Male	0	0	0	0	0
Total		0	111	361	0	361

Table 12.2 - Training Provided

Occupational Categories	Gender	Employment	Learnerships	Skills Programmes & other short courses	Other forms of training	Total
Legislators, senior officials and managers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Professionals	Female	0	0	145	0	145
	Male	0	0	34	0	34
Technicians and associate professionals	Female	0	0	0	0	0
	Male	0	0	0	0	0
Clerks	Female	0	0	0	0	0
	Male	0	0	0	0	0
Service and sales workers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Skilled agriculture and fishery workers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Craft and related trades workers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Plant and machine operators and assemblers	Female	0	0	0	0	0
	Male	0	0	0	0	0
Elementary occupations	Female	0	0	0	0	0
	Male	0	0	0	0	0
Gender sub totals	Female	0	0	0	0	0
	Male	0	0	0	0	0
Total		0	0	179	0	179

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Table 13.1 - Injury on Duty

Nature of injury on duty	Number	% of total
Required basic medical attention only	7	0
Temporary Total Disablement	0	0
Permanent Disablement	0	0
Fatal	1	0
Total	8	0

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Table 14.1 - Report on consultant appointments using appropriated funds

Project Title	Total number of consultants that worked on the project	Duration: Work days	Contract value in Rand
Combined Systems	2	6 months	R 1 856 556.94
ELCB	1	3 months	R 244 000.00
EOH Consulting	4	6 months	R 492 000.00
KABUSO	1	1 year	R5 368 322.00
NKONKI & NKONKI	1	1 year	R2 400 000.00
Masibambisane Life Care	1	3 years	R15 067 624.40
Total number of projects	Total individual consultants	Total duration: Work days	Total contract value in Rand
6	10		R25 428 503.34

Table 14.2 - Analysis of consultant appointments using appropriated funds, i.t.o. HDIs

Project Title	Percentage ownership by HDI groups	Percentage management by HDI groups	Number of Consultants from HDI groups that work on the project
Food Parcels	100%	100%	
Capacity building	100%	100%	
Maintenance of Park Homes	100%	100%	

Table 14.3 - Report on consultant appointments using Donor funds

Project Title	Total number of consultants that worked on the project	Duration: Work days	Donor and Contract value in Rand
0	0	0	0
Total number of projects	Total individual consultants	Total duration: Work days	Total contract value in Rand
0	0	0	0

Table 14.4 - Analysis of consultant appointments using Donor funds, i.t.o. HDIs

Project Title	Percentage ownership by HDI groups	Percentage management by HDI groups	Number of Consultants from HDI groups that work on the project
0	0	0	0

The establishment of the South African Security Agency as from 01 April 2006, the ring fenced staff transferred where 1495 (one thousand four hundred and ninety five).

Do not wait for leaders; do it alone, person to person.
Mother Teresa



| Annexures



Annexure A: List of NPO's and NGO's funded in 2005/06

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
68	BETHANY HOME	UMTATA	Children's Homes	640,250.00
142	DAILY BREAD CHILDREN'S HOME	EAST LONDON	Children's Homes	1,211,550.00
167	E.L CHILDREN'S HOME	EAST LONDON	Children's Homes	697,720.98
170	EBENHAEZE RETREAT CHILDRENS HOME	EAST LONDON	Children's Homes	233,199.04
209	EP CHILD AND YOUTH CARE CENTRE	PORT ELIZABETH	Children's Homes	1,063,800.00
261	GOOD SAMARITAN CHILD & YOUTH CEN	EAST LONDON	Children's Homes	579,197.42
1626	HOUSE ON THE ROCK	EAST LONDON	Children's Homes	260,000.00
343	ISAIAH 58 CHILDREN'S HOME	EAST LONDON	Children's Homes	1,166,302.72
381	KEISKAMMAHOEK CHILD & YOUTH CA	STUTTERHEIM	Children's Homes	650,100.00
371	KHAYALETHU YOUTH CENTRE	PORT ELIZABETH	Children's Homes	419,610.00
455	KWT CHILD & YOUTH CARE CENTRE	EAST LONDON	Children's Homes	1,789,898.22
476	LIEBENHAUSE	PORT ELIZABETH	Children's Homes	380,351.55
652	MASIZAKHE CHILDRENS HOME	EAST LONDON	Children's Homes	766,715.10
735	MTR SMIT CHILDREN'S HAVEN	PORT ELIZABETH	Children's Homes	1,051,125.27
760	MZOMTSHA CHILDRENS HOME	LIBODE	Children's Homes	767,742.50
980	OOSTERLAND CHILDRENS HO	PORT ELIZABETH	Children's Homes	1,417,809.00
1213	SOS CHILDREN'S HOME - PE	PORT ELIZABETH	Children's Homes	1,674,171.67
1212	SOS CHILDREN'S HOME - UMTATA	UMTATA	Children's Homes	2,368,693.56
1220	SPARROWS CHILDRENS HOME	CRADOCK	Children's Homes	189,999.99
1243	SUNSHINE PLACE	EAST LONDON	Children's Homes	175,252.33
1273	THEMBELIHLE HOME OF CARE	UMTATA	Children's Homes	278,954.90
1311	UMTATA STREET CHILD PROGRAMME	UMTATA	Children's Homes	1,092,693.33
5	AB EDUCARE CENTRE	CRADOCK	Early Childhood Development	141,750.00
29	ADALIZWA DAY CARE	FORT BEAUFORT	Early Childhood Development	19,651.34
30	ADELAID EDUCARE	QUEENSTOWN	Early Childhood Development	37,623.17
33	ALEXANDRIA CRECHE	GRAHAMSTOWN	Early Childhood Development	32,606.38
37	AMADIBA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	30,204.18
38	AMANDLA PRE - SCHOOL	FORT BEAUFORT	Early Childhood Development	40,929.05
41	APPELKASSIECRECHE	HUMANSDORP	Early Childhood Development	41,273.41
42	ASEMAHLE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	21,605.08
43	ASEMAHLE EDUCARE CENTRE	FORT BEAUFORT	Early Childhood Development	18,799.24
48	AZOLA DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	21,763.89
49	BACELA DAY CARE CENTRE	UMTATA	Early Childhood Development	28,688.77
53	BAKHANGELE DAY CARE	QUMBU	Early Childhood Development	23,152.88



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
54	BAKHOKHELE DAY CARE CANTRE	UMTATA	Early Childhood Development	8,281.72
55	BAKWENA PRE-SCHOOL	MT FLETCHER	Early Childhood Development	12,499.99
56	BALINDI	GRAHAMSTOWN	Early Childhood Development	33,684.37
57	BANGILIZWE DAY CARE	IDUTYWA	Early Childhood Development	26,298.57
58	BANGINDLOVU DAY CARE CENTRE	IDUTYWA	Early Childhood Development	26,625.56
59	BANGINYAMA PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	20,942.60
60	BANOVUYO	FORT BEAUFORT	Early Childhood Development	15,300.00
64	BAVUMELENI EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	102,035.20
65	BAZIYA PRE-SCHOOL	UMTATA	Early Childhood Development	13,722.35
67	BETESDA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	52,886.02
69	BHONGOLETHU DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	20,796.40
70	BHONGOLETHU PRE SCHOOL	STERKSPRUIT	Early Childhood Development	13,296.00
71	BIKITSHA PRE-SCHPPL	LUSIKISIKI	Early Childhood Development	14,000.01
72	BIZANA VILLAGE PRE- SCHOOL	LUSIKISIKI	Early Childhood Development	14,611.55
74	BOITEKO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	24,960.72
75	BOLOTWA	LADY FRERE	Early Childhood Development	11,879.63
76	BONGANI PRE SCHOOL	MT FLETCHER	Early Childhood Development	34,500.00
77	BONGANI PRE-SCHL	UMTATA	Early Childhood Development	15,668.93
78	BONGOLETHU DAY CARE CENTRE	COFIMVABA	Early Childhood Development	27,696.24
79	BONGWENI DCC	IDUTYWA	Early Childhood Development	12,462.95
80	BOOMPLAAS	LADY FRERE	Early Childhood Development	20,005.37
82	BOTANI PRE-SCHL	LIBODE	Early Childhood Development	27,116.10
83	BOY GWAGWA PRE SCHOOL	UMZIMKHULU	Early Childhood Development	12,859.73
84	BOYCE PRE SCHOOL	LUSIKISIKI	Early Childhood Development	27,999.99
85	BRANDOVALE SIEBAMBA CRECHE	GRAAF REINET	Early Childhood Development	36,891.67

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
86	BRONNIES EDUCARE CENTRE	GRAAF REINET	Early Childhood Development	55,241.24
88	BUFFALO THORNS	LADY FRERE	Early Childhood Development	10,616.68
89	BULELANI PRE SCHOOL	LUSIKISIKI	Early Childhood Development	21,999.99
91	BUNTU DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	5,145.84
92	BUSHULA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	28,143.05
93	BUSY BEE EDUCARE CENTRE	GRAAF REINET	Early Childhood Development	118,622.34
95	BUYANI	LADY FRERE	Early Childhood Development	18,579.18
96	CABAZANA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	36,483.60
97	CAINS DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	7,475.72
101	CANCELE PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	18,999.99
105	CATHOLIC COMMUNITY CENTRE	PORT ELIZABETH	Early Childhood Development	104,116.16
106	CENTANE VILLAGE	BUTTERWORTH	Early Childhood Development	14,000.01
107	CENYULANDS DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	11,027.99
113	CHIEF ALBERT LUTHULU	PORT ELIZABETH	Early Childhood Development	36,494.14
119	CHUMA DAY CARE CENTRE	PORT ELIZABETH	Early Childhood Development	45,500.86
1465	CHUMANI	FORT BEAUFORT	Early Childhood Development	13,069.24
120	CHUMANI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	14,000.01
121	CHUMANI PRE - SCHOOL	PORT ELIZABETH	Early Childhood Development	104,169.28
122	CIKO DAY CARE CENTRE	IDUTYWA	Early Childhood Development	17,760.04
123	CINGCO DAY CARE	QUMBU	Early Childhood Development	23,816.48
124	CLEMENTS KADALIE EDUCARE CENTRE	EAST LONDON	Early Childhood Development	63,977.00
125	CLIFF DAY CARE	EAST LONDON	Early Childhood Development	33,733.42
137	COLLIE KOEBERG PRE - SCHOOL	FORT BEAUFORT	Early Childhood Development	50,629.29
139	COOKHOUSE CHILD & FAMILY WELFARE	GRAAF REINET	Early Childhood Development	31,773.06
140	CRITCHLOW PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	26,455.90



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
141	DAILY BREAD CHARITABLE TRUST	EAST LONDON	Early Childhood Development	571,300.00
143	DALUBUHLE EDUC. CENTRE	UMTATA	Early Childhood Development	16,363.55
144	DALUKHANYO DAY CARE CENTRE	UMTATA	Early Childhood Development	15,899.96
145	DALUXOLO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	15,053.19
149	DIANA DAVIS CRECHE	PORT ELIZABETH	Early Childhood Development	48,999.99
151	DIKONYANA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	24,021.27
156	DISNEY CENTRE	HUMANSDORP	Early Childhood Development	34,372.68
158	DLANGEZWA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	16,250.00
160	DORAH MOSES PRE - SCHOOL	GRAHAMSTOWN	Early Childhood Development	100,668.92
161	DORKAS EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	117,923.07
162	DOROTHY TOMLOSN PRE-SCHOOL	PORT ELIZABETH	Early Childhood Development	139,393.07
163	DR T THOMAS	EAST LONDON	Early Childhood Development	27,416.68
165	DUMAKUDE PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	19,265.28
166	DUTYINI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	163,318.32
171	EBUFUMBA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	22,882.57
174	EKHAYENI PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	28,226.40
175	EKKLASIA	CRADOCK	Early Childhood Development	10,299.70
176	EKONWABENI DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	19,064.70
177	EKUPHUMLENI	CALA	Early Childhood Development	3,131.34
1600	EKUPHUMLENI	MT FLETCHER	Early Childhood Development	20,449.19
180	EKUPHUMLENI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	2,166.66
178	EKUPHUMLENI PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	14,210.00
182	EKUZAMENI PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	38,398.64
186	ELITHENI DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	16,418.47
1478	ELUKHANYISWENI	FORT BEAUFORT	Early Childhood Development	13,528.27

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1496	ELUKHANYISWENI	EAST LONDON	Early Childhood Development	15,489.82
190	ELUKHANYISWENI D.C.C	EAST LONDON	Early Childhood Development	20,677.90
191	ELUKHANYISWENI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,466.79
192	ELUKHANYISWENI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	26,299.35
194	ELUMKO	QUEENSTOWN	Early Childhood Development	26,925.23
195	ELUNDINI DAY CARE CENTRE	COFIMVABA	Early Childhood Development	24,708.82
197	ELUNDINI EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	91,906.00
198	ELUQOLWENI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	10,607.27
199	ELUVUYO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	85,714.25
1498	ELUXOLWENI	EAST LONDON	Early Childhood Development	3,249.99
201	ELUXOLWENI DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	24,116.56
203	ELUXOLWENI PRE - SCHOOL	MT FLETCHER	Early Childhood Development	14,555.64
205	EMBEKWENI EDUCARE CENTRE	EAST LONDON	Early Childhood Development	11,000.01
207	EMTHONJENI DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	39,937.46
208	EMZI	LADY FRERE	Early Childhood Development	18,664.42
211	ESIDIKIDIKINI PRE - SCHOOL	MT FLETCHER	Early Childhood Development	32,346.20
212	ESIGANGENI PRE-SCHOOL	ENGCOBO	Early Childhood Development	14,144.17
213	ESIGUBUDWINI PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	17,052.00
214	ESINGENI D.C.C	IDUTYWA	Early Childhood Development	10,463.73
215	ESSEK PRE-SCHOOL	MT AYLIFF	Early Childhood Development	18,219.51
216	ETHEMBENI DAY CARE CENTRE	QUMBU	Early Childhood Development	21,394.85
217	ETHEMBENI EDUCARE CENTRE	EAST LONDON	Early Childhood Development	19,688.05
219	EYETHU PRE-SCHOOL	ENGCOBO	Early Childhood Development	16,633.76
220	EYOMZI	QUEENSTOWN	Early Childhood Development	21,197.54
221	EZIBELENI MORIVIAN	QUEENSTOWN	Early Childhood Development	50,263.55



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
222	EZIBELENI PRE SCHOOL	QUEENSTOWN	Early Childhood Development	9,528.37
224	FAIRYLAND	HUMANSDORP	Early Childhood Development	288,029.33
230	FANI JIBA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	37,280.76
231	FEZEKA	CRADOCK	Early Childhood Development	16,385.61
232	FEZEKA CRECHE	ALIWAL NORTH	Early Childhood Development	83,582.49
233	FEZEKILE DAY CARE CENTRE	LIBODE	Early Childhood Development	20,000.01
236	FORT GREY DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,131.83
237	FRANCIS DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	9,465.71
238	FRIENDS OF IBEKA D.C.C	BUTTERWORTH	Early Childhood Development	43,234.63
239	FULINZIMA DAY CARE CANTRE	UMTATA	Early Childhood Development	25,658.79
240	FULL GOSPEL DAY CARE CENTRE	EAST LONDON	Early Childhood Development	24,656.76
241	FUMBATHANI DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	13,489.44
242	FUNDANI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	55,200.17
243	FUNDISA	GRAHAMSTOWN	Early Childhood Development	58,832.52
246	FUNINYANISO - ZOLA DAY CARE	FORT BEAUFORT	Early Childhood Development	13,949.31
247	GADLUME PRE - SCHOOL	LADY FRERE	Early Childhood Development	20,065.43
249	GANUTHULI DAY CARE CENTRE	IDUTYWA	Early Childhood Development	16,444.66
250	GCINUMHLABA DAY CARE	QUMBU	Early Childhood Development	17,845.48
254	GINSBERG CRECHE	EAST LONDON	Early Childhood Development	47,681.40
255	GLADYS WILLIAMS CRECHE	GRAHAMSTOWN	Early Childhood Development	33,000.00
256	GOMPO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	61,735.33
260	GOOD EFFORT D.C.C	BUTTERWORTH	Early Childhood Development	19,755.46
264	GOODHOPE CRECHE	PORT ELIZABETH	Early Childhood Development	94,636.00
265	GOVAN MBEKI EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	101,256.66
266	GQEBENYA	LADY FRERE	Early Childhood Development	20,323.88

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
273	GREENLANDS FARM DAY CENTRE	ENGCOBO	Early Childhood Development	13,212.14
274	GUDLINTABE PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	25,213.09
275	GUGWINI PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	22,886.56
276	GWABA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	22,507.82
277	GWEBIXHALA PRE-SCHL	IDUTYWA	Early Childhood Development	3,525.14
278	HAAS DAS EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	44,543.75
1606	HAMBANATHI.PS	LUSIKISIKI	Early Childhood Development	19,599.25
279	HAPPY HEARTS PLAY GROUP	EAST LONDON	Early Childhood Development	43,834.44
280	HASIE KALBASSIE PLAY GROUP	CRADOCK	Early Childhood Development	9,500.01
281	HEIDI EDUCARE CENTRE	FORT BEAUFORT	Early Childhood Development	50,000.01
282	HEIDI PRE PRIMARY	GRAHAMSTOWN	Early Childhood Development	21,999.99
285	HILLCREST CENTRE	FORT BEAUFORT	Early Childhood Development	41,231.57
286	HLUMISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	18,999.99
287	HOGSBACK DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	31,239.20
289	HOLY NAME EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	8,700.00
290	HOMBE PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	27,958.72
291	HOPEFIELD DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	11,469.73
292	HORRAINE PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	29,857.50
308	ICEBO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	8,000.01
309	IFLEGIYAMBOMVANA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	15,550.16
310	IKAHENG PRE-SCHOOL	MT AYLIFF	Early Childhood Development	21,011.90
311	IKAMVALETHU PRE-SCHOOL	IDUTYWA	Early Childhood Development	1,441.67
312	IKHWEZI	LADY FRERE	Early Childhood Development	9,555.00
313	IKHWEZI CRECHE	GRAAF REINET	Early Childhood Development	48,000.00
315	IKHWEZI LOMSO	QUEENSTOWN	Early Childhood Development	34,496.00



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
316	IKHWEZI PRE - SCHOOL	QUEENSTOWN	Early Childhood Development	9,555.00
317	IKHWEZILOMSO DAY CARE	QUMBU	Early Childhood Development	13,906.66
318	IKWEZI DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	21,109.64
321	IKWEZI PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	21,000.00
322	ILINGE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	66,320.16
323	ILINGE DAY CENTRE	EAST LONDON	Early Childhood Development	20,133.59
324	ILINGELABANTU D.C.C	COFIMVABA	Early Childhood Development	23,218.84
326	ILINGELETHU	CRADOCK	Early Childhood Development	48,198.15
1499	ILINGELETHU	EAST LONDON	Early Childhood Development	30,901.89
327	ILINGELETHU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	29,000.01
328	ILITHA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	21,000.00
329	ILITHA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	23,168.52
330	ILLINGELABANTU EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	41,211.17
331	IMETELE EDUCARE CENTRE	CRADOCK	Early Childhood Development	78,500.01
332	IMIZAMO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	18,527.66
333	IMIZAMO YETHU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	44,942.92
335	INKQUBELA	ALIWAL NORTH	Early Childhood Development	311,052.79
336	INKQUBELA DAY CARE	LIBODE	Early Childhood Development	27,377.79
337	INKULULEKO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	11,466.41
338	INKWENKWEZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,333.32
339	INKWENKWEZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,797.41
340	INTYATYAMBO PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	12,000.00
341	IQHAYIYA LETHU DAY CARE CENTRE	LIBODE	Early Childhood Development	23,301.70
342	ISAAC MAKANA PRE-SCHOOL	EAST LONDON	Early Childhood Development	26,000.01
345	ISIBANE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	47,000.01

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
346	ISIFUNGO PRE-PRIMARY	PORT ELIZABETH	Early Childhood Development	30,927.23
347	ISIQALO SOBULUMKO DAY CARE CENTR	FORT BEAUFORT	Early Childhood Development	32,994.41
348	ISISEKO	LADY FRERE	Early Childhood Development	26,685.90
351	ITHEMBALETHU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	50,000.01
355	JACA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	25,097.62
357	JAKUJA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	29,440.83
358	JAMES CINGO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	30,442.70
359	JEFFREY'S BAY CRECHE	HUMANSDORP	Early Childhood Development	62,844.43
360	JENCA DAY CARE	QUMBU	Early Childhood Development	18,778.98
361	JOAN OBERHOLZER	ALIWAL NORTH	Early Childhood Development	33,492.00
362	JOE SLOVO	QUEENSTOWN	Early Childhood Development	12,468.83
364	JOJWENI D.C.C	IDUTYWA	Early Childhood Development	13,651.29
1449	JOJWENI DCC	BUTTERWORTH	Early Childhood Development	20,070.91
365	JONGABANTU PRE-SCHOOL	ENGCOBO	Early Childhood Development	11,876.47
366	JONGIKHAYA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	30,999.83
367	JONGISIZWE DAY CARE CENTRE	UMTATA	Early Childhood Development	30,790.83
368	JONGUKHANYO D.C.C	IDUTYWA	Early Childhood Development	30,811.74
370	JUSTICE SODLADLA PRE SCHOOL	MT AYLIFF	Early Childhood Development	24,820.71
372	KABOUTERLAND CRECHE	GRAAF REINET	Early Childhood Development	44,657.11
373	KABOUTERLAND CRECHE NO2	GRAAF REINET	Early Childhood Development	116,774.01
1562	KABOUTERLAND EDUCARE CENTRE	CRADOCK	Early Childhood Development	37,916.68
374	KALANKOMO DAY CARE	QUMBU	Early Childhood Development	21,034.64
1599	KANYISA	EAST LONDON	Early Childhood Development	14,500.01
376	KANYISA DAY CARE CENTRE	COFIMVABA	Early Childhood Development	23,882.33
377	KANYISO PRE-SCHOOL	ENGCOBO	Early Childhood Development	22,138.03



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
378	KATE VAN DER MERWE	HUMANSDORP	Early Childhood Development	80,990.00
379	KAYALABANTWANA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	21,756.00
380	KEI ROAD CHILD MINDER	STUTTERHEIM	Early Childhood Development	22,794.25
385	KHABINDLOVU DAY CARE	LIBODE	Early Childhood Development	25,299.99
386	KHANYA	QUEENSTOWN	Early Childhood Development	26,091.60
1569	KHANYA	QUMBU	Early Childhood Development	33,442.93
387	KHANYA DAY CARE CENTRE	UMZIMKHULU	Early Childhood Development	23,150.09
1610	KHANYA DAY CARE CENTRE EL	EAST LONDON	Early Childhood Development	17,726.25
388	KHANYA DCC	LADY FRERE	Early Childhood Development	23,543.99
1589	KHANYA DCC	UMTATA	Early Childhood Development	9,702.00
389	KHANYA MZONGWANA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	32,781.18
390	KHANYA PRE SCHOOL	MT FLETCHER	Early Childhood Development	15,999.99
1472	KHANYISA	FORT BEAUFORT	Early Childhood Development	9,200.01
1502	KHANYISA	EAST LONDON	Early Childhood Development	7,916.66
1503	KHANYISA	EAST LONDON	Early Childhood Development	32,484.99
1537	KHANYISA	EAST LONDON	Early Childhood Development	22,083.34
391	KHANYISA CRECHE	MT FLETCHER	Early Childhood Development	14,500.01
392	KHANYISA CRECHE PRE-SCHOOL	EAST LONDON	Early Childhood Development	2,416.67
393	KHANYISA D.C.C	BUTTERWORTH	Early Childhood Development	18,696.28
1455	KHANYISA D.C.C	IDUTYWA	Early Childhood Development	15,699.85
1464	KHANYISA D.C.C	GRAAFF REINET	Early Childhood Development	62,995.00
394	KHANYISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	31,904.88
1577	KHANYISA DCC	LADY FRERE	Early Childhood Development	18,146.33
395	KHANYISA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	57,972.60
396	KHANYISA LALENI DAY CARE CENTRE	QUMBU	Early Childhood Development	15,822.60

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
398	KHANYISA PRE PRIMARY SCHOOL	PORT ELIZABETH	Early Childhood Development	92,400.00
400	KHANYISANI DAY CARE CENTRE	LIBODE	Early Childhood Development	30,761.64
401	KHANYISILE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	4,800.00
402	KHANYISO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	8,676.26
403	KHANYISWENI D.C.C	BUTTERWORTH	Early Childhood Development	16,944.97
1607	KHANYO	LUSIKISIKI	Early Childhood Development	17,972.77
405	KHAYALABANTWANA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	38,703.87
407	KHAYALETHU DAY CARE CENTRE	LIBODE	Early Childhood Development	15,554.87
408	KHETHANI PRE SCHOOL	LUSIKISIKI	Early Childhood Development	9,000.00
409	KHETHOKUHLE PRE SCHOOL	MT AYLIFF	Early Childhood Development	20,063.59
410	KHOTHALANG PRE -SCHOOL	MT AYLIFF	Early Childhood Development	31,992.77
411	KHOTSO SETHUNTA PRE-SCHOOL	LIBODE	Early Childhood Development	12,666.99
1500	KHULANI	EAST LONDON	Early Childhood Development	20,000.00
412	KHULANI ZWELITSHA	MT AYLIFF	Early Childhood Development	24,578.01
413	KHULANI CRECHE	EAST LONDON	Early Childhood Development	27,000.00
1559	KHULANI D.C.C	STUTTERHEIM	Early Childhood Development	24,055.00
414	KHULANI DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	32,721.00
415	KHULANI PRE SCHOOL	LUSIKISIKI	Early Childhood Development	16,848.37
417	KHULASIZWE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	28,176.88
418	KHULILE PRE - SCHOOL	LADY FRERE	Early Childhood Development	15,791.08
419	KHULULEKANI DAY CARE CENTRE	UMTATA	Early Childhood Development	35,712.22
421	KHUPHUKANI PRE SCHOOL	MT AYLIFF	Early Childhood Development	14,546.55
422	KHWEZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,629.34
423	KHWEZI LOMSO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	9,421.25
425	KLEINGOETLAND EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	67,113.00



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
428	KLIPFONTEIN CRECHE	GRAHAMSTOWN	Early Childhood Development	33,270.00
430	KOINONIA	ALIWAL NORTH	Early Childhood Development	39,105.17
431	KOMKHULU D.C.C	BUTTERWORTH	Early Childhood Development	20,328.62
433	KRANCOLO DAY CARE	QUMBU	Early Childhood Development	19,885.48
434	KROONVALE CRECHE - CUM - PRIMARY	GRAAF REINET	Early Childhood Development	42,000.00
438	KUBUSIE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	71,850.58
1469	KUYASA	FORT BEAUFORT	Early Childhood Development	9,999.99
1501	KUYASA	EAST LONDON	Early Childhood Development	21,666.68
1604	KUYASA CRECHE	MT FLETCHER	Early Childhood Development	32,546.10
440	KUYASA D.C.C PRE-SCHOOL	ENGCOBO	Early Childhood Development	15,000.00
441	KUYASA DAY CARE	LIBODE	Early Childhood Development	9,099.99
442	KUYASA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	14,166.66
1454	KUYASA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	3,988.60
443	KUYASA PRE - SCHOOL	LADY FRERE	Early Childhood Development	15,326.43
444	KUYASA PRESCHOOL	MT AYLIFF	Early Childhood Development	22,655.52
445	KWA-MSIKWA	LUSIKISIKI	Early Childhood Development	11,894.75
446	KWA-NDUMISO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	9,000.00
447	KWANOBUHLE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	11,290.65
448	KWANOBUHLE EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	95,872.00
452	KWEZANA DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	17,690.35
453	KWILINI DAY CARE CENTRE	IDUTYWA	Early Childhood Development	19,561.33
457	LADY FRERE	LADY FRERE	Early Childhood Development	28,878.11
464	LANGA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	157,747.39
466	LANGENI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	35,695.65
469	LANTI BUSH	LADY FRERE	Early Childhood Development	10,474.55

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
470	LANTI POOU PRE - SCHOOL	LADY FRERE	Early Childhood Development	9,800.01
471	LAPHUMILANGA (B) DAY CARE CENTRE	UMTATA	Early Childhood Development	28,971.26
472	LAPHUMILANGA A PRE- SCH	UMTATA	Early Childhood Development	16,989.63
474	LERATO	CRADOCK	Early Childhood Development	33,646.36
475	LESEDI	MT AYLIFF	Early Childhood Development	28,968.23
477	LILIAN NGOYI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	30,392.09
478	LINGE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,000.01
479	LINGE LAMAHLEBI.2	QUEENSTOWN	Early Childhood Development	8,503.84
481	LINGELETHU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	14,000.01
482	LINGELETHU PRE-SCHOOL	MT AYLIFF	Early Childhood Development	32,754.67
1510	LINGELIHLE	EAST LONDON	Early Childhood Development	13,781.49
1511	LINGELIHLE	EAST LONDON	Early Childhood Development	15,166.67
1601	LINGELIHLE	MT FLETCHER	Early Childhood Development	10,180.47
483	LINGELIHLE CRECHE	CRADOCK	Early Childhood Development	143,676.19
484	LINGELIHLE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	41,250.76
485	LINGELIHLE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	24,293.38
1611	LINGELIHLE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	8,400.00
486	LINGELIHLE PRE SCHOOL	QUEENSTOWN	Early Childhood Development	91,513.50
488	LINGELOLUNTU DAY CARE CANTREN	UMTATA	Early Childhood Development	5,112.30
489	LISO LETHU D.C.C	UMTATA	Early Childhood Development	12,350.44
490	LITHALETHU D.C.C	BUTTERWORTH	Early Childhood Development	23,001.80
491	LITTLE FIRE	LADY FRERE	Early Childhood Development	12,249.99
492	LITTLE FLOWER	GRAHAMSTOWN	Early Childhood Development	27,000.00
493	LITTLE FLOWER DAY CARE CENTRE	LIBODE	Early Childhood Development	27,951.30
494	LITTLE SOLDIER EDUCARE	PORT ELIZABETH	Early Childhood Development	28,532.98



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
496	LIVING WATERS DAY CARE CENTRE	EAST LONDON	Early Childhood Development	29,000.01
497	LOERIEHEUWEL CRECHE	HUMANSDORP	Early Childhood Development	62,543.71
498	LONWABO	QUEENSTOWN	Early Childhood Development	26,300.01
500	LONWABO DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	31,332.00
501	LONWABO PRE SCHOOL	MT FLETCHER	Early Childhood Development	34,086.72
502	LOVEDALE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	108,192.86
503	LOWER MKEMANE PRE-SCHOOL	MT AYLIFF	Early Childhood Development	36,838.16
504	LOWER MSINTSANA PRE-SCHOOL	ENGCOBO	Early Childhood Development	15,596.59
505	LOWER RAINY DCC	LIBODE	Early Childhood Development	24,999.99
506	LOWER WODEHOUSE	COFIMVABA	Early Childhood Development	19,140.18
1504	LOYISO	EAST LONDON	Early Childhood Development	37,575.60
507	LOYISO D.C.C	BUTTERWORTH	Early Childhood Development	17,762.06
1557	LOYISO D.C.C	STUTTERHEIM	Early Childhood Development	17,131.00
508	LOYISO DAY CARE CENTRE	UMTATA	Early Childhood Development	27,345.08
509	LUBALEKO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	39,853.82
510	LUCINGWENI D.C.C	IDUTYWA	Early Childhood Development	23,204.77
511	LUGELWENI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	26,773.02
512	LUKHANYISO CRECHE	CRADOCK	Early Childhood Development	72,000.00
513	LUKHANYISO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	13,967.50
514	LUKHANYISO EDUCARE CENTRE	GRAHAMSTOWN	Early Childhood Development	48,999.99
516	LUKHANYISWENI DAY CARE	LIBODE	Early Childhood Development	17,905.09
517	LUKHANYISWENI OLD BUNTING DAY CA	LIBODE	Early Childhood Development	15,929.71
1477	LUKHANYO	FORT BEAUFORT	Early Childhood Development	9,764.24
1491	LUKHANYO	ENGCOBO	Early Childhood Development	20,499.99
1505	LUKHANYO	EAST LONDON	Early Childhood Development	20,579.98

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1506	LUKHANYO	EAST LONDON	Early Childhood Development	24,000.00
1507	LUKHANYO	EAST LONDON	Early Childhood Development	13,542.88
1508	LUKHANYO	EAST LONDON	Early Childhood Development	20,000.01
518	LUKHANYO BUWA DAY CARE CENTRE	UMTATA	Early Childhood Development	12,000.00
519	LUKHANYO D.C.C	BUTTERWORTH	Early Childhood Development	20,000.00
1457	LUKHANYO D.C.C	IDUTYWA	Early Childhood Development	10,409.06
1567	LUKHANYO D.C.C	QUMBU	Early Childhood Development	17,000.01
520	LUKHANYO DAY CARE	LIBODE	Early Childhood Development	27,000.00
521	LUKHANYO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	31,348.77
522	LUKHANYO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	188,601.53
523	LUKHANYO PRE - SCHOOL	GRAHAMSTOWN	Early Childhood Development	40,207.07
525	LUKHANYO PRE-SCHOOL	QUEENSTOWN	Early Childhood Development	9,954.45
526	LUKHOLO	LUSIKISIKI	Early Childhood Development	33,143.30
527	LUMKO DAY CARE CENTRE	IDUTYWA	Early Childhood Development	8,018.86
1475	LUNCEDO	FORT BEAUFORT	Early Childhood Development	16,556.62
528	LUNCEDO CRECHE	GRAAF REINET	Early Childhood Development	28,143.94
529	LUNCEDO DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	17,416.85
530	LUNCEDO EDUCARE CENTRE	GRAAF REINET	Early Childhood Development	24,916.68
532	LUNCEDO PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	12,999.99
533	LUNCEDOLWETHU DAY CARE CENTRE	LIBODE	Early Childhood Development	25,650.37
534	LUPHINDO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	12,576.26
535	LURWAYIZO D.C.C	IDUTYWA	Early Childhood Development	26,648.45
536	LUSAKA DAY CARE CENTRE	LIBODE	Early Childhood Development	20,000.01
538	LUSINDISO PRE - SCHOOL	CRADOCK	Early Childhood Development	8,268.76
539	LUTHANDO	ALIWAL NORTH	Early Childhood Development	81,205.12



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
542	LUTHANDO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	31,474.38
543	LUTHERAN EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	79,908.02
544	LUTOLI DAY CARE CENTRE	LIBODE	Early Childhood Development	27,000.00
546	LUVO D.C.C.	BUTTERWORTH	Early Childhood Development	17,530.32
547	LUVUYO D.C.C	BUTTERWORTH	Early Childhood Development	17,279.21
548	LUYOLO D.C.C	STERKSPRUIT	Early Childhood Development	13,575.82
1509	LUZUKO	EAST LONDON	Early Childhood Development	29,000.01
549	LUZUKO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,000.00
550	LUZUKO EDUCARE CENTRE	EAST LONDON	Early Childhood Development	21,350.26
551	LWALWENI DAY CARE CENTRE	UMTATA	Early Childhood Development	23,164.63
553	MABANDLA PRE- SCHOOL	PORT ELIZABETH	Early Childhood Development	90,320.06
555	MABUWA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	25,268.10
556	MAC FARLAN DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	9,441.75
558	MAFUSINI DAY CARE	QUMBU	Early Childhood Development	19,151.36
559	MAFUSINI DAY CARE CENTRE	UMTATA	Early Childhood Development	20,605.16
560	MAGADLELA PRE-SCHOOL	LIBODE	Early Childhood Development	25,902.58
561	MAGALAKANGQA DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	21,646.71
562	MAGONTSINI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	25,943.66
563	MAGUSHENI PRE- SCHOOL	LUSIKISIKI	Early Childhood Development	15,419.87
564	MAGUTYWA DAY CARE	QUMBU	Early Childhood Development	21,069.23
565	MAHAYOYO DAY CARE CENTRE	LIBODE	Early Childhood Development	18,243.98
567	MAKABONGWE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,000.00
568	MAKHAYA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	31,761.53
569	MAKI D.C.C	BUTTERWORTH	Early Childhood Development	20,000.01
1488	MAKUKHANE(XONYA)	ENGCOBO	Early Childhood Development	15,225.11

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
570	MAKUKHANYE	LADY FRERE	Early Childhood Development	13,530.07
1459	MAKUKHANYE	LIBODE	Early Childhood Development	26,000.01
1461	MAKUKHANYE	LIBODE	Early Childhood Development	23,559.36
1535	MAKUKHANYE	EAST LONDON	Early Childhood Development	20,666.65
1609	MAKUKHANYE	LUSIKISIKI	Early Childhood Development	27,083.32
571	MAKUKHANYE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	24,000.00
572	MAKUKHANYE PRE SCHOOL	ENGCOBO	Early Childhood Development	18,662.36
573	MAKUKHANYE PRE-SCHOOL	EAST LONDON	Early Childhood Development	2,748.90
575	MAKWANDE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	12,142.31
577	MALANGAZANA DAY CARE CENTRE	ENGCOBO	Early Childhood Development	17,185.80
578	MALINGE DAY CARE CENTRE	LIBODE	Early Childhood Development	22,520.77
579	MALIZOLE DCC	LIBODE	Early Childhood Development	27,042.76
580	MALUSI DAY CARE	QUMBU	Early Childhood Development	19,613.04
581	MALUTI PRE SCHOOL	MT AYLIFF	Early Childhood Development	37,448.07
582	MANDELA CRECHE	CRADOCK	Early Childhood Development	12,891.37
583	MANDLENI DAY CARE CENTRE	UMTATA	Early Childhood Development	23,889.34
584	MANGO PRE SCHOOL	MT AYLIFF	Early Childhood Development	36,346.88
585	MANGONDINI DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	18,512.72
586	MANQONDO PRE-SCHL	UMTATA	Early Childhood Development	33,428.40
587	MANUNDU PRE SCHOOL	LUSIKISIKI	Early Childhood Development	28,521.46
588	MANYANO DAY CARE	EAST LONDON	Early Childhood Development	21,666.68
589	MANZANA PRE SCHOOL	CALA	Early Childhood Development	11,499.99
1590	MAQHINEBENI DCC	UMTATA	Early Childhood Development	112,684.00
593	MARGO'S PRE PRIMARY SCHOOL	PORT ELIZABETH	Early Childhood Development	52,522.60
595	MARTHA CUMMINGS CHILD DEVELOPMEN	PORT ELIZABETH	Early Childhood Development	52,800.00



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
597	MARWANQANA	LUSIKISIKI	Early Childhood Development	19,705.34
598	MASAKHANE	IDUTYWA	Early Childhood Development	11,578.70
1513	MASAKHANE	EAST LONDON	Early Childhood Development	11,950.53
1515	MASAKHANE	EAST LONDON	Early Childhood Development	11,000.01
600	MASAKHANE CRECHE PATERSON	PORT ELIZABETH	Early Childhood Development	95,998.69
601	MASAKHANE CRECHE PORT ALFRED	GRAHAMSTOWN	Early Childhood Development	143,754.57
602	MASAKHANE DAY CARE	QUMBU	Early Childhood Development	28,984.94
603	MASAKHANE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	63,450.99
1487	MASAKHANE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	12,391.34
1586	MASAKHANE DCC	LADY FRERE	Early Childhood Development	19,285.16
604	MASAKHANE PRE SCHOOL	LUSIKISIKI	Early Childhood Development	32,765.99
605	MASAMINI PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	13,888.62
606	MASEKELA PRE SCHOOL	MT AYLIFF	Early Childhood Development	28,490.67
1471	MASIBAMBANE	FORT BEAUFORT	Early Childhood Development	14,226.85
1492	MASIBAMBANE	ENGCOBO	Early Childhood Development	16,375.01
608	MASIBAMBANE DAY CARE CENTRE	ENGCOBO	Early Childhood Development	21,173.22
611	MASIBAMBANE PRE SCHOOL	CALA	Early Childhood Development	75,499.99
613	MASIBAMBISANE PRE - SCHOOL	GRAHAMSTOWN	Early Childhood Development	50,299.49
1527	MASIBONISANE	EAST LONDON	Early Childhood Development	39,000.00
615	MASIBONISANE DAY CARE CENTRE	ENGCOBO	Early Childhood Development	18,836.07
617	MASIBULELE	ALIWAL NORTH	Early Childhood Development	30,996.00
1452	MASIBULELE	QUEENSTOWN	Early Childhood Development	34,257.05
1512	MASIBULELE	EAST LONDON	Early Childhood Development	42,000.00
1533	MASIBULELE	EAST LONDON	Early Childhood Development	23,000.01
618	MASIBULELE CRECHE	GRAHAMSTOWN	Early Childhood Development	35,000.01

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
619	MASIBULELE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	88,200.00
621	MASIBULELE PRE - SCHOOL	STUTTERHEIM	Early Childhood Development	11,525.01
622	MASIFUNDE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,000.01
1561	MASIGCINANE DAY CARE CENTRE	CRADOCK	Early Childhood Development	33,933.32
623	MASIKHANYE PRE-SCHL	IDUTYWA	Early Childhood Development	19,523.06
624	MASIKHANYISE PRE SCHOOL	MT FLETCHER	Early Childhood Development	5,499.99
625	MASIKHULE	EAST LONDON	Early Childhood Development	18,333.33
1532	MASIKHULE	EAST LONDON	Early Childhood Development	3,500.01
626	MASIKHULE CRECHE	HUMANSDORP	Early Childhood Development	93,982.50
627	MASIKHULE DAY CARE CENTRE	LIBODE	Early Childhood Development	23,143.17
1614	MASIKHULE DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	21,536.76
628	MASIKHULE FAMILY DEVELOPMENT PRO	FORT BEAUFORT	Early Childhood Development	71,100.00
629	MASIKHULE NATHI DAY CARE CENTRE	ENGCOBO	Early Childhood Development	20,974.39
630	MASIKHULE OPRE-SCHOOL	UMZIMKHULU	Early Childhood Development	26,569.16
631	MASIKHULE PRE SCHOOL	MT AYLIFF	Early Childhood Development	32,281.20
632	MASIMANYANE PRE SCHOOL	MT AYLIFF	Early Childhood Development	17,517.50
633	MASIMANYANE PRE-SCHOOL	STUTTERHEIM	Early Childhood Development	13,767.20
635	MASINCEDANE	QUEENSTOWN	Early Childhood Development	14,144.26
1517	MASINCEDANE	EAST LONDON	Early Childhood Development	59,000.01
636	MASINCEDANE D.C.C	BUTTERWORTH	Early Childhood Development	21,536.69
637	MASINCEDANE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	14,000.01
640	MASINCEDEISE D.C.C	CALA	Early Childhood Development	12,952.90
641	MASIPHATHISA PLAY GROUP	CRADOCK	Early Childhood Development	73,195.49
642	MASIPHATHISANE PRE SCHOOL	MT FLETCHER	Early Childhood Development	12,727.90
643	MASIPHILE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	14,122.22



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1518	MASIPHUMELELE	EAST LONDON	Early Childhood Development	62,000.01
644	MASIPHUMELELE DAY CARE CENTRE	LIBODE	Early Childhood Development	27,232.87
645	MASIPHUMELELE EDUCARE CENTRE	FORT BEAUFORT	Early Childhood Development	10,218.17
646	MASISEBENZISANE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	30,999.99
647	MASITHANDANE	CALA	Early Childhood Development	11,603.77
648	MASITHANDANE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	13,795.69
649	MASITHEMBE	LADY FRERE	Early Childhood Development	17,671.65
650	MASIVUKE DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	19,183.27
1514	MASIZAKHE	EAST LONDON	Early Childhood Development	18,999.99
1516	MASIZAKHE	EAST LONDON	Early Childhood Development	12,000.00
1530	MASIZAKHE	EAST LONDON	Early Childhood Development	15,999.99
1565	MASIZAKHE D.C.C	CRADOCK	Early Childhood Development	9,333.32
656	MASIZAKHE DAY CARE CENTRE	UMTATA	Early Childhood Development	19,521.79
1615	MASIZAKHE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	8,900.01
657	MASIZAKHE NTLAMUNI PRE SCHOOL	LUSIKISIKI	Early Childhood Development	29,638.48
658	MASIZAKHE NTSELENI DAY CARE CENT	ENGCOBO	Early Childhood Development	22,768.30
659	MASIZAKHE PRE - SCHOOL	FORT BEAUFORT	Early Childhood Development	24,692.54
1574	MASIZAKHE PRE SCHL	MT AYLIFF	Early Childhood Development	33,445.35
660	MASIZAKHE PRE SCHOOL	MT AYLIFF	Early Childhood Development	34,053.78
661	MASIZAKHE PRE-SCHL	IDUTYWA	Early Childhood Development	27,889.67
662	MASIZAKHE SOYA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	5,000.01
663	MASIZAKHELE PRE SCHOOL	CALA	Early Childhood Development	3,200.00
1526	MASIZAME	EAST LONDON	Early Childhood Development	21,999.99
1528	MASIZAME	EAST LONDON	Early Childhood Development	21,999.99
1558	MASIZAME D.C.C	STUTTERHEIM	Early Childhood Development	8,615.01

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
665	MASIZAME DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,166.68
666	MASIZAME DAY CARE CNTRE	COFIMVABA	Early Childhood Development	16,645.71
668	MASIZOLE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,999.99
1534	MASONWABE	EAST LONDON	Early Childhood Development	22,500.00
670	MASONWABISANE DAY CARE	STUTTERHEIM	Early Childhood Development	21,263.43
671	MASZAKHE	CALA	Early Childhood Development	21,128.14
672	MATHAM PRE SCHOOL	LUSIKISIKI	Early Childhood Development	35,010.58
673	MATYANTYA	LADY FRERE	Early Childhood Development	21,624.65
674	MATYEBA DAY CARE	QUMBU	Early Childhood Development	25,490.63
675	MAVUSO PRE SCHOOL	LUSIKISIKI	Early Childhood Development	13,929.00
676	MAWENI DAY CARE CENTRE	UMTATA	Early Childhood Development	18,881.05
677	MAXAMA	COFIMVABA	Early Childhood Development	14,057.30
678	MBITYANA D.C.C	IDUTYWA	Early Childhood Development	8,408.40
679	MBOBENI PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	19,500.00
680	MBONISWENI DAY CARE CENTRE	QUMBU	Early Childhood Development	20,569.44
681	MBUDLU D.C.C	COFIMVABA	Early Childhood Development	14,859.38
685	MCUNGCO D.C.C	COFIMVABA	Early Childhood Development	14,533.06
686	MDABUKA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	32,000.01
687	MDENI DAY CARE CENTRE	QUMBU	Early Childhood Development	11,000.01
688	MECHAEING PRE - SCHOOL	MT AYLIFF	Early Childhood Development	36,708.53
689	MELISIZWE DAY CARE CENTRE	LIBODE	Early Childhood Development	20,586.93
690	MENDI	QUEENSTOWN	Early Childhood Development	131,852.17
691	MFESANE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	45,000.00
692	MFULAMDE PRE	LUSIKISIKI	Early Childhood Development	39,060.29
693	MHLOZINI PRE SCHOOL	MT AYLIFF	Early Childhood Development	32,734.42



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
694	MICHAUSDAL DAY CARE CENTRE	CRADOCK	Early Childhood Development	55,196.76
695	MICKEY MOUSE EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	33,825.01
697	MINI MARVELS DAY CARE CENTRE	GRAAF REINET	Early Childhood Development	41,000.01
698	MITHI PRE-SCHOOL	ENGCOBO	Early Childhood Development	19,692.34
699	MKETENGENI PRE SCHOOL	LUSIKISIKI	Early Childhood Development	27,000.00
700	MKHANYA	LADY FRERE	Early Childhood Development	19,264.53
701	MKHUNDLU DAY CARE	LIBODE	Early Childhood Development	24,959.13
702	MKOKELI SENTWA D.CC	BUTTERWORTH	Early Childhood Development	20,411.02
703	MMANGOBOMVU DAY CARE CENTRE	COFIMVABA	Early Childhood Development	36,511.75
704	MNXEBA PRE SCHOOL	LUSIKISIKI	Early Childhood Development	32,622.90
705	MONDE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	14,000.01
706	MONWABISI DAY CARE CENTRE	COFIMVABA	Early Childhood Development	23,800.85
707	MORIA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	79,338.82
710	MOYAKHE DCC	LIBODE	Early Childhood Development	26,797.86
712	MPUMEZO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	14,130.79
713	MPUMEZO EDUCARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
714	MQANDULI PRE-SCHL	UMTATA	Early Childhood Development	26,395.39
715	MRESHI PRESCHOOL	LUSIKISIKI	Early Childhood Development	40,154.79
716	MSENTI PRESCHOOL	MT AYLIFF	Early Childhood Development	20,396.30
717	MSOBOMVU FAMILY DEVELOPMENT PROJ	GRAAF REINET	Early Childhood Development	38,057.24
718	MT ARTHUR	LADY FRERE	Early Childhood Development	15,599.42
720	MT HOREB PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	17,797.21
721	MT HORRABLE PRE SCHOOL	MT AYLIFF	Early Childhood Development	19,404.00
723	MTENGWANE PRE-SCHL	LIBODE	Early Childhood Development	27,000.00
725	MTHANYISE PRESCHOOL	LUSIKISIKI	Early Childhood Development	17,000.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
727	MTHOMBOLWAZI DAY CARE	EAST LONDON	Early Childhood Development	29,000.01
728	MTHOMBOLWAZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,000.00
729	MTHOMBOTHI D.C.C	IDUTYWA	Early Childhood Development	14,233.66
730	MTHOMBOWESIZWE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	19,684.41
731	MTHONJENI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	13,000.00
732	MTHONJENI PRESCHOOL	MT AYLIF	Early Childhood Development	33,146.30
733	MTIMDE	LUSIKISIKI	Early Childhood Development	31,214.56
734	MTONYAMENI DAY CARE	QUMBU	Early Childhood Development	16,161.83
736	MTUTUZELI DAY CARE CENTRE	LIBODE	Early Childhood Development	17,340.35
737	MTYANA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,333.32
738	MTYEKU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	13,532.27
740	MVENYANE DAY CARE	MT AYLIF	Early Childhood Development	35,777.48
741	MWANA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	21,013.44
1529	MZAMO	EAST LONDON	Early Childhood Development	20,583.32
743	MZAMO A	LIBODE	Early Childhood Development	16,984.17
744	MZAMO B DAY CARE	LIBODE	Early Childhood Development	14,000.01
745	MZAMO DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	15,892.27
746	MZAMOMHLE	LADY FRERE	Early Childhood Development	24,200.78
747	MZAMOMHLE CRECHE	FORT BEAUFORT	Early Childhood Development	26,250.00
1564	MZAMOMHLE D.C.C	CRADOCK	Early Childhood Development	38,597.13
748	MZAMOMHLE DAY CARE	EAST LONDON	Early Childhood Development	7,050.00
749	MZAMOMHLE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	19,057.94
1616	MZAMOMHLE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	6,416.67
1580	MZAMOMHLE DCC	LADY FRERE	Early Childhood Development	18,296.26
1581	MZAMOMHLE DCC 1	LADY FRERE	Early Childhood Development	18,212.45



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
750	MZAMOMHLE EDUCARE	GRAAF REINET	Early Childhood Development	18,396.62
751	MZAMOMHLE PLAY SCHOOL	FORT BEAUFORT	Early Childhood Development	44,772.19
753	MZAMOWETHU BDAY CARE CENTRE	EAST LONDON	Early Childhood Development	29,000.01
754	MZAMOWETHU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	79,495.13
756	MZINGISI WESTON CRECHE	HUMANDORP	Early Childhood Development	50,076.00
757	MZOKHANYO D.CC	IDUTYWA	Early Childhood Development	13,859.00
758	MZOMHLE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	7,286.01
759	MZOMHLE PRESCHOOL	MT AYLIFF	Early Childhood Development	41,295.66
761	MZOMTSHA DAY CARE CENTRE	LIBODE	Early Childhood Development	16,783.59
762	MZWINI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	24,999.99
1490	NALEDI	ENGCOBO	Early Childhood Development	15,500.01
763	NALEDI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	48,329.92
764	NALISANGO	LADY FRERE	Early Childhood Development	20,168.18
767	NCEDANANI PRESCHOOL	MT AYLIFF	Early Childhood Development	36,719.09
769	NCEDANANI PRE-SCHOOL	MT FLETCHER	Early Childhood Development	30,881.92
771	NCEDANI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	68,000.01
772	NCEDISIZWE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	29,948.01
1552	NCEDOLWETHU	EAST LONDON	Early Childhood Development	30,000.00
773	NCEDOLWETHU D.C.C	BUTTERWORTH	Early Childhood Development	15,080.81
1456	NCEDOLWETHU D.C.C	IDUTYWA	Early Childhood Development	18,061.41
774	NCEDOLWETHU DAY CARE CENTRE	ENGCOBO	Early Childhood Development	24,183.73
775	NCEDULUNTU D.C.C	COFIMVABA	Early Childhood Development	23,823.28
776	NCEDULUNTU DAY CARE	QUMBU	Early Childhood Development	23,307.80
777	NCEDULUNTU PRE-SCHOOL	ENGCOBO	Early Childhood Development	15,597.57
778	NCORA D.C.C	BUTTERWORTH	Early Childhood Development	19,692.38

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
780	NDAKENI D.C.C	IDUTYWA	Early Childhood Development	25,217.85
781	NDAKENI PRESCHOOL	LUSIKISIKI	Early Childhood Development	28,824.00
782	NDAMASE PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	26,000.01
783	NDEVANA CATHOLIC DAY CARE	EAST LONDON	Early Childhood Development	20,000.01
784	NDILEKA QOLWANA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,000.01
857	NDLUVO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	28,757.50
785	NDOFELA	STERKSPRUIT	Early Childhood Development	21,694.55
786	NDUKU DAY CARE CENTRE	IDUTYWA	Early Childhood Development	12,450.91
787	NDUMISO PRE- SCHOOL	LUSIKISIKI	Early Childhood Development	18,000.00
788	NDZAME DAY CARE CENTRE	EAST LONDON	Early Childhood Development	24,999.99
789	NDZEBE DAY CARE	QUMBU	Early Childhood Development	23,734.76
792	NESKUIKENS CRECHE	PORT ELIZABETH	Early Childhood Development	38,250.00
793	NESKUIKENS EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	38,250.00
795	NGANGENDLOVU D.C.C	IDUTYWA	Early Childhood Development	11,072.01
796	NGONI NCALOSHE DAY CARE CENTRE	LIBODE	Early Childhood Development	28,351.25
797	NGONYAMA DAY CARE CENTRE	LIBODE	Early Childhood Development	15,124.48
798	NGQANDA	LADY FRERE	Early Childhood Development	16,537.50
799	NGQELENI VILLAGE DAY CARE CENTRE	LIBODE	Early Childhood Development	29,576.60
800	NGUBENAMBA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	22,827.90
801	NGWEMNYAMA DAY CARE	QUMBU	Early Childhood Development	23,000.01
802	NGWETSHENI PRESCHOOL	MT AYLIFF	Early Childhood Development	32,386.09
1181	NGWEVU LOCATION SIYAZAMA	FORT BEAUFORT	Early Childhood Development	9,613.58
805	NINIVA PRESCHOL	LUSIKISIKI	Early Childhood Development	18,407.96
806	NJONGOZETHU	LADY FRERE	Early Childhood Development	16,322.56
807	NKANUNU DAY CARE CENTRE	LIBODE	Early Childhood Development	15,000.00



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
808	NKANYISWENI PRE- SCHOL	MT AYLIFF	Early Childhood Development	35,406.79
810	NKOMOZIBOMVU DAY CARE CENTRE	IDUTYWA	Early Childhood Development	20,990.43
811	NKONZO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	26,000.01
812	NKOSINATHI EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	93,503.79
813	NKQUBELA DAY CARE CENTRE	QUMBU	Early Childhood Development	28,000.00
814	NKQUBELA PRE SCHOOL	LUSIKISIKI	Early Childhood Development	21,999.99
815	NKQUBELA PRE-SCHOOL	UMTATA	Early Childhood Development	29,411.98
816	NKULLO D.C.C	EAST LONDON	Early Childhood Development	11,000.01
817	NKULULEKO DAY CARE CENTRE	LIBODE	Early Childhood Development	15,000.00
819	NOBANDLA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	70,302.73
822	NOBANTU PRE - SCHOOL	LADY FRERE	Early Childhood Development	15,877.35
823	NOBUBELE	QUEENSTOWN	Early Childhood Development	14,565.23
1447	NOBUBELE DCC	BUTTERWORTH	Early Childhood Development	18,935.03
824	NOBUHLE	QUEENSTOWN	Early Childhood Development	25,591.96
825	NOBUHLE DAY CARE CENTRE	ENGCOBO	Early Childhood Development	19,276.73
1482	NOBUNTU DAY CARE CENTRE	CALA	Early Childhood Development	6,800.01
827	NOBUNTU EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	72,931.20
1549	NOKANYO	EAST LONDON	Early Childhood Development	76,021.82
828	NOKANYO DAY CARE CENTRE	UMTATA	Early Childhood Development	7,455.99
829	NOKHANYO D.CC	EAST LONDON	Early Childhood Development	19,529.85
830	NOKHANYO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	9,000.00
832	NOKHANYO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	24,572.62
834	NOKUKHANYA DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	32,422.20
835	NOKULUNGA	LADY FRERE	Early Childhood Development	14,700.00
836	NOKWAKHA PRESCHOOL	CALA	Early Childhood Development	12,399.99

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
837	NOLAST D.C.C	BUTTERWORTH	Early Childhood Development	14,484.74
839	NOLITHA PRE-SCHL	LIBODE	Early Childhood Development	22,359.48
840	NOLUFEFE DAYCARE CENTRE	FORT BEAUFORT	Early Childhood Development	7,656.90
1520	NOLUKHANYO	EAST LONDON	Early Childhood Development	65,000.01
842	NOLUKHANYO DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	20,708.44
843	NOLUKHANYO PRE - SCHOOL	LADY FRERE	Early Childhood Development	16,549.67
844	NOLULAMO D.C.C.	BUTTERWORTH	Early Childhood Development	17,921.71
845	NOLUNCEDO PRE SCHOOL	STERKSPRUIT	Early Childhood Development	18,176.21
846	NOLUNDI CRECHE & PRE-SCHOOL	PORT ELIZABETH	Early Childhood Development	38,626.46
849	NOLUNDI PRE-SCHOOL	ALIWAL NORTH	Early Childhood Development	17,496.00
850	NOLUNTU PRE- SCHOOL	MT AYLIFF	Early Childhood Development	16,018.32
851	NOLUNTU SILOZI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	21,035.96
852	NOLUTHANDO D.C.C	EAST LONDON	Early Childhood Development	24,999.99
854	NOLUTHANDO EDUCARE CENTRE	FORT BEAUFORT	Early Childhood Development	13,736.76
855	NOLUTHANDO PRE-SCHL	ENGCOBO	Early Childhood Development	20,396.74
856	NOLUTHANDO PRE-SCHOOL	PORT ELIZABETH	Early Childhood Development	96,231.86
1621	NOLUTHANDO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	18,451.44
858	NOLUVO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	29,000.01
859	NOLUVUYO	LADY FRERE	Early Childhood Development	14,143.71
860	NOLUVUYO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	10,865.41
1603	NOLUVUYO.P.S	MT FLETCHER	Early Childhood Development	8,658.99
862	NOLUYA PRE SCHOOL	STERKSPRUIT	Early Childhood Development	21,237.24
864	NOLWANDO DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	16,097.52
865	NOMATHAMSANQA	PORT ELIZABETH	Early Childhood Development	189,666.80
867	NOMAWAKA D.CC	IDUTYWA	Early Childhood Development	17,792.64



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
868	NOMBASA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	21,030.29
869	NOMFUNDO DAY CARE CENTRE	IDUTYWA	Early Childhood Development	13,939.18
870	NOMHLE EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	28,293.24
871	NOMNANDI DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	17,971.69
872	NOMONDE	QUEENSTOWN	Early Childhood Development	19,390.16
873	NOMONDE D.C.C	BUTTERWORTH	Early Childhood Development	23,198.54
874	NOMONDE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	9,000.00
875	NOMONDE EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	38,148.77
876	NOMPUMELELO	LADY FRERE	Early Childhood Development	18,729.56
877	NOMPUMELELO CRECHE	GRAHAMSTOWN	Early Childhood Development	28,724.63
878	NOMPUMELELO D.C.C	EAST LONDON	Early Childhood Development	4,000.00
879	NOMPUMELELO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,000.01
1556	NOMPUMELELO DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	60,754.27
1448	NOMPUMELELO DCC	BUTTERWORTH	Early Childhood Development	26,179.03
1525	NOMPUMELELO DCC	QUEENSTOWN	Early Childhood Development	2,000.00
1551	NOMPUMELELO DCC	EAST LONDON	Early Childhood Development	17,000.01
1563	NOMPUMELELO DCC	CRADOCK	Early Childhood Development	8,875.44
1578	NOMPUMELELO DCC	LADY FRERE	Early Childhood Development	13,148.33
1584	NOMPUMELELO DCC	LADY FRERE	Early Childhood Development	20,160.13
880	NOMPUMELELO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	10,584.00
881	NOMPUMELELO NO.1 PRE SCHOOL	STERKSPRUIT	Early Childhood Development	17,139.06
882	NOMPUMELELO PRE-SCHOOL	LADY FRERE	Early Childhood Development	16,840.03
883	NOMTHUNZI DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	9,110.62
884	NOMVELISO - PRE SCHOOL	LADY FRERE	Early Childhood Development	18,092.85
885	NOMZAMO	QUEENSTOWN	Early Childhood Development	43,372.50

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1453	NOMZAMO	QUEENSTOWN	Early Childhood Development	50,176.50
1467	NOMZAMO	FORT BEAUFORT	Early Childhood Development	21,609.48
1479	NOMZAMO	UMZIMKHULU	Early Childhood Development	19,551.10
1489	NOMZAMO	ENGCOBO	Early Childhood Development	23,375.02
1521	NOMZAMO	EAST LONDON	Early Childhood Development	15,999.99
1522	NOMZAMO	EAST LONDON	Early Childhood Development	15,999.99
1523	NOMZAMO	EAST LONDON	Early Childhood Development	15,999.99
1548	NOMZAMO	EAST LONDON	Early Childhood Development	89,000.01
1554	NOMZAMO	EAST LONDON	Early Childhood Development	2,166.66
1555	NOMZAMO	EAST LONDON	Early Childhood Development	7,500.00
889	NOMZAMO CRECHE	GRAAF REINET	Early Childhood Development	19,637.12
890	NOMZAMO D.C.C	COFIMVABA	Early Childhood Development	21,044.25
891	NOMZAMO DAY CARE	QUMBU	Early Childhood Development	26,449.89
892	NOMZAMO DAY CARE CENTRE	UMTATA	Early Childhood Development	23,100.99
1458	NOMZAMO DAY CARE CENTRE	IDUTYWA	Early Childhood Development	14,023.80
1481	NOMZAMO DAY CARE CENTRE	CALA	Early Childhood Development	8,600.01
1576	NOMZAMO DCC	LADY FRERE	Early Childhood Development	13,815.10
1579	NOMZAMO DCC	LADY FRERE	Early Childhood Development	12,612.59
894	NOMZAMO EDUCARE CENTRE	CRADOCK	Early Childhood Development	41,322.46
895	NOMZAMO JEKENI PRE- SCHOOL	LADY FRERE	Early Childhood Development	13,569.77
896	NOMZAMO PRE - SCHOOL	GRAAF REINET	Early Childhood Development	102,000.00
897	NOMZAMO PRE SCHOOL	CRADOCK	Early Childhood Development	26,556.87
898	NOMZAMO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	41,108.30
901	NONCAMP DAY CARE CENTRE	EAST LONDON	Early Childhood Development	20,000.01
902	NONCEBA PRE-SCHOOL	CRADOCK	Early Childhood Development	16,914.00



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
903	NONCEBA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,000.00
904	NONCEBA EDUCARE CENTRE	EAST LONDON	Early Childhood Development	7,500.00
906	NONCEBA PRE-SCHOOL	MT AYLIF	Early Childhood Development	30,371.28
908	NONCEDO	LADY FRERE	Early Childhood Development	8,820.00
909	NONCEDO D.C.C	BUTTERWORTH	Early Childhood Development	19,304.13
1583	NONCEDO DCC	LADY FRERE	Early Childhood Development	9,529.09
911	NONCEDO PRE SCHOOL	MT AYLIF	Early Childhood Development	35,353.59
912	NONCEDO PRE-SCHOOL	STERKSPRUIT	Early Childhood Development	9,000.00
913	NONCEDO,NO2	STERKSPRUIT	Early Childhood Development	10,320.00
914	NONDZONDELELO	STUTTERHEIM	Early Childhood Development	12,375.00
915	NONDZONDELELO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	28,000.00
916	NONGXOLA DAY CARE	QUMBU	Early Childhood Development	19,667.23
917	NONIBE D.C.C	EAST LONDON	Early Childhood Development	15,999.99
918	NONJONGO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	11,000.01
920	NONKQUBELA	QUEENSTOWN	Early Childhood Development	18,863.61
1550	NONKQUBELA	EAST LONDON	Early Childhood Development	24,000.00
921	NONKQUBELA CRECHE	MT FLETCHER	Early Childhood Development	36,071.72
922	NONKQUBELA D.C.C	BUTTERWORTH	Early Childhood Development	23,992.36
923	NONKQUBELA DAY CARE CENTRE	ENGCOBO	Early Childhood Development	15,555.87
924	NONKQUBELA EDUCARE CENTRE	GRAAF REINET	Early Childhood Development	97,953.63
925	NONKQUBELA PRE- SCHOOL	PORT ELIZABETH	Early Childhood Development	96,481.29
928	NONKQUBLA DAY	STUTTERHEIM	Early Childhood Development	13,326.00
929	NONKUTHALO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,000.00
930	NONKUTHAZO PRE SCHOOL	LADY FRERE	Early Childhood Development	16,577.78
931	NONTSAPHO PRE-SCHOOL	PORT ELIZABETH	Early Childhood Development	45,099.99

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
932	NONTSIKELELO	LADY FRERE	Early Childhood Development	14,474.96
933	NONTSIKELELO EDU-CARE	PORT ELIZABETH	Early Childhood Development	22,794.80
937	NONTUTHUZELO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	24,999.99
938	NONTYATYAMBO DAY CARE CENTRE	COFIMVABA	Early Childhood Development	20,939.86
939	NONYAMEKO PRE SCHOOL	EAST LONDON	Early Childhood Development	19,250.00
1524	NONZAME	EAST LONDON	Early Childhood Development	45,000.00
1553	NONZAME	EAST LONDON	Early Childhood Development	26,000.01
940	NONZAME DAY CARE CENTRE	EAST LONDON	Early Childhood Development	1,229.16
941	NONZONDELELO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	41,600.01
943	NOSAPHO PRE-SCHOOL	ENGCOBO	Early Childhood Development	15,300.00
944	NOSISEKO	CALA	Early Childhood Development	22,771.95
945	NOSISEKO EDUCARE CENTRE	GRAAF REINET	Early Childhood Development	92,196.74
946	NOSIZWE PRE - SCHOOL	CRADOCK	Early Childhood Development	15,380.96
948	NOTHEMBA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	48,999.99
951	NOTHENG DAY CAE CENTRE	FORT BEAUFORT	Early Childhood Development	8,782.47
952	NOWAKA DAY CARE CENTRE	IDUTYWA	Early Childhood Development	17,894.85
954	NOXOLO	LADY FRERE	Early Childhood Development	8,070.39
1473	NOXOLO	FORT BEAUFORT	Early Childhood Development	7,187.88
1573	NOXOLO	MT AYLIFF	Early Childhood Development	26,146.01
955	NOXOLO CRECHE	HUMANSDORP	Early Childhood Development	59,693.16
956	NOXOLO DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	13,079.08
957	NOXOLO PRE SCHOOL	MT FLETCHER	Early Childhood Development	27,093.62
958	NOXOLO PRE-SCHOOL	MT FLETCHER	Early Childhood Development	9,814.11
959	NOZIBELE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	26,247.01
1493	NOZOLILE	ENGCOBO	Early Childhood Development	23,499.99



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
960	NOZOLILE DAY CARE CENTRE	UMTATA	Early Childhood Development	28,823.65
961	NOZOZO PRE SCHOOL	LUSIKISIKI	Early Childhood Development	14,611.55
962	NOZUKO PRE-SCHOOL	ENGCOBO	Early Childhood Development	11,271.15
963	NQAKAMATYE PRE SCHOOL	LIBODE	Early Childhood Development	15,999.99
964	NQUBA D.C.C	IDUTYWA	Early Childhood Development	13,151.61
965	NTINGA D.C.C	IDUTYWA	Early Childhood Development	18,914.01
966	NTLAZA DAY CARE CENTRE	LIBODE	Early Childhood Development	28,718.42
967	NTLENZI STAR PRE SCHOOL	LUSIKISIKI	Early Childhood Development	25,000.01
968	NTSEPO DAY CARE CENTRE	LIBODE	Early Childhood Development	25,702.32
969	NTSHETU P.S	UMTATA	Early Childhood Development	19,504.74
973	NYAMEKO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
974	NYANDA PRE SCHOOL	LUSIKISIKI	Early Childhood Development	18,929.29
975	NYANGAKHE PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	26,000.01
976	NYARA PRE SCHOOL	FORT BEAUFORT	Early Childhood Development	41,681.50
977	NZONDELELO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	20,000.01
1618	NZONDELELO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	23,000.01
978	NZUZO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,000.00
981	OUR DAY STAR DAY CARE CENTRE	EAST LONDON	Early Childhood Development	8,666.68
982	OWETHU UMZAMO	QUEENSTOWN	Early Childhood Development	10,130.50
986	P.G. MANQANA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	58,157.66
893	P.O BOX 302 NOMZAMO	FORT BEAUFORT	Early Childhood Development	10,325.32
987	PAKAMANI	LIBODE	Early Childhood Development	18,816.42
988	PAKAMANI DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	24,277.20
989	PAKAMANI GOSO PRE-SCHOOL	MT AYLIF	Early Childhood Development	34,003.98
990	PAKAMANI RODE PRE SCHOOL	MT AYLIF	Early Childhood Development	25,051.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
991	PAKAMISA D.C.C	IDUTYWA	Early Childhood Development	10,237.95
993	PAKAMISANI SIZWE PRE-SCHOOL	ENGCOBO	Early Childhood Development	13,130.26
994	PAMOTSEKUTLISO PRE SCHOOL	MT AYLIF	Early Childhood Development	30,609.23
995	PAPAMANI DAY CARE CENTRE	UMTATA	Early Childhood Development	34,728.44
997	PAULOS OYINGCWELE CRECHE	PORT ELIZABETH	Early Childhood Development	102,694.10
1002	PEFFERVILLE EDUCARE CENTRE	EAST LONDON	Early Childhood Development	24,999.99
1003	PELLSRUS	HUMANSDORP	Early Childhood Development	54,369.99
1004	PERSEVERE EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	142,158.85
1006	PETER MOKHABA CRECHE	MT FLETCHER	Early Childhood Development	23,902.64
1007	PHAKAMANI	QUEENSTOWN	Early Childhood Development	6,556.83
1582	PHAKAMANI	LADY FRERE	Early Childhood Development	16,170.00
1009	PHAKAMANI DAY CARE CENTRE	LIBODE	Early Childhood Development	25,635.45
1046	PHAKAMANI PRE - SCHOOL	LADY FRERE	Early Childhood Development	15,369.88
1011	PHAKAMANI PRE -SCHOOL	LADY FRERE	Early Childhood Development	14,700.00
1012	PHAKAMANI PRE-SCHOOL	MT FLETCHER	Early Childhood Development	14,326.53
1013	PHAKAMILE DAY CARE CENTRE	IDUTYWA	Early Childhood Development	23,493.38
1014	PHAKAMISANI PRE - SCHOOL	FORT BEAUFORT	Early Childhood Development	24,399.99
1015	PHAMBILI DAY CARE CENTRE	UMTATA	Early Childhood Development	11,545.21
1016	PHANDULWAZI	QUEENSTOWN	Early Childhood Development	12,263.06
1017	PHANDULWAZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	18,999.99
1018	PHANGALELE DAY CARE CENTRE	IDUTYWA	Early Childhood Development	25,577.05
1019	PHAPHAMA DCC	BUTTERWORTH	Early Childhood Development	22,486.37
1020	PHAPHAMANG PRE SCHOOL	MT FLETCHER	Early Childhood Development	19,374.86
1021	PHAPHAMANI DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	12,128.00
1022	PHATILIZWE DAY CARE CENTRE	IDUTYWA	Early Childhood Development	9,270.81



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1023	PHENDU P/SCHL	UMTATA	Early Childhood Development	19,247.86
1024	PHEZULU PRE SCHOOL	MT AYLIF	Early Childhood Development	35,744.49
1025	PHILLIPSVILLE	HUMANSDORP	Early Childhood Development	51,920.89
1026	PHUMELELA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	12,000.00
1027	PHUMELELA PRE SCHOOL	MT AYLIF	Early Childhood Development	42,568.75
1028	PHUMELELANI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
1029	PHUMLANI D.C.C	BUTTERWORTH	Early Childhood Development	14,153.15
1030	PHUMLANI DAY CARE	QUMBU	Early Childhood Development	25,750.33
1031	PHUMLANI PRE SCHOOL	CALA	Early Childhood Development	16,933.32
1033	PINNOCHIO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	66,164.17
1034	PONDOMISENI DAY CARE	LIBODE	Early Childhood Development	22,929.33
1035	PORT ALFRED COMMUNITY PROJECT	GRAHAMSTOWN	Early Childhood Development	109,137.00
1038	PUMELELA DAY CARE CENTRE	LIBODE	Early Childhood Development	21,539.64
1040	PUMLANI D.CC	IDUTYWA	Early Childhood Development	18,779.26
1041	PUMLANI- NOXOLO PRE-SCHOOL	MT FLETCHER	Early Childhood Development	9,500.01
1042	PUNGULA DCC	IDUTYWA	Early Childhood Development	17,605.41
1043	QAQAMBA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	9,000.00
1045	QAQAWULI GODOLOZI PRE SCHOOL	PORT ELIZABETH	Early Childhood Development	39,999.99
1451	QINA	BUTTERWORTH	Early Childhood Development	37,333.33
1047	QOBOSHANE	LADY FRERE	Early Childhood Development	19,996.89
1048	QOKOLWENI P-SCHL	UMTATA	Early Childhood Development	27,228.68
1049	QOMBE D.C.C	IDUTYWA	Early Childhood Development	1,278.08
1050	QORA PRE-SCHOOL	IDUTYWA	Early Childhood Development	14,945.48
1053	QUEENSTOWN CCC	QUEENSTOWN	Early Childhood Development	152,137.71
1055	QUMBU	LADY FRERE	Early Childhood Development	19,469.75

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1056	RAGLAN ROAD CHILD CARE CENTRE	GRAHAMSTOWN	Early Childhood Development	83,124.25
1057	RAUKA PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	16,062.18
1058	REAMOHETSWE PRE-SCHOOL	STERKSPRUIT	Early Childhood Development	11,357.51
1059	REDHILL DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	16,352.30
1063	ROCK-STAR PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	28,320.01
1064	ROLOBILE PRE-SCHOOL	MT AYLIFF	Early Childhood Development	35,220.11
1065	RONDEDRAAI PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	15,058.76
1067	ROSARY NURSERY SCHOOL & CRECHE	CRADOCK	Early Childhood Development	69,999.99
1068	ROSE GARDEN DAY CARE CENTRE	EAST LONDON	Early Childhood Development	33,999.99
1069	ROSE OF SHARON EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	99,994.07
1072	ROSETONE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	11,541.87
1076	RUTH DANO PRE PRIMARY SCHOOL	PORT ELIZABETH	Early Childhood Development	62,422.61
1077	RUTH MCCULLUMB EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	27,000.00
1082	SACRED HEART COMM CRECHE	ALIWAL NORTH	Early Childhood Development	27,000.00
1083	SAKHAKUDE PRE- SCHOOL	STERKSPRUIT	Early Childhood Development	7,800.00
1084	SAKHE D.C.C	BUTTERWORTH	Early Childhood Development	18,365.18
1085	SAKHI SIZWE EDUCARE CENTRE	GRAHAMSTOWN	Early Childhood Development	51,447.98
1086	SAKHINGOMSO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	29,416.78
1087	SAKHISIZWE DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	24,118.20
1088	SAKHUXOLO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	13,680.94
1089	SAKISIZWE PRE-SCHOOL	MT AYLIFF	Early Childhood Development	212,319.00
1090	SALEM BABY CARE CENTRE	EAST LONDON	Early Childhood Development	27,975.96
1096	SAVE THE CHILDREN	QUEENSTOWN	Early Childhood Development	64,050.34
1098	SEBABATSO	STERKSPRUIT	Early Childhood Development	27,454.05
1099	SEPLAN	COFIMVABA	Early Childhood Development	10,428.44



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1103	SEVENTH DAY	QUEENSTOWN	Early Childhood Development	23,700.00
1104	SHAW HALL DAY CARE CENTRE	GRAHAMSTOWN	Early Childhood Development	79,311.56
1105	SHIXINI D.C.C	IDUTYWA	Early Childhood Development	7,330.41
1107	SICELINCEBA PRE SCHOOL	MT FLETCHER	Early Childhood Development	21,873.82
1108	SICHWE PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	26,000.01
1109	SIEMBAMBA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	48,671.63
1110	SIFEZILE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	13,416.67
1111	SIFUNULWAZI	LADY FRERE	Early Childhood Development	16,892.32
1112	SIFUNULWAZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	20,583.32
1113	SIGINGQINI DAY CARE	FORT BEAUFORT	Early Childhood Development	15,864.08
1114	SIHLE PRE SCHOOL	MT AYLIFF	Early Childhood Development	34,450.44
1115	SIJABULILE DAY CARE CENTRE	IDUTYWA	Early Childhood Development	17,384.36
1116	SIJOKA	MT AYLIFF	Early Childhood Development	20,303.21
1117	SIKELELA	LUSIKISIKI	Early Childhood Development	23,039.03
1118	SIKENJANA ROJI D. C.C	EAST LONDON	Early Childhood Development	23,000.01
1119	SIKHOKELE DAY CARE	QUMBU	Early Childhood Development	17,518.42
1121	SIKHULULE EDUCARE CENTRE	EAST LONDON	Early Childhood Development	83,670.00
1122	SIKHULULEKILE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,000.00
1123	SIKHUMBENI PRE SCHOOL	MT AYLIFF	Early Childhood Development	36,048.36
1124	SIKHUMBUZO MANAKAZA	BUTTERWORTH	Early Childhood Development	17,548.19
1125	SILATSHA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,000.00
1127	SINCEDENATHI PRE-SCHOOL	ENGCOBO	Early Childhood Development	13,299.99
1128	SINETHEMBA	LADY FRERE	Early Childhood Development	18,620.50
1476	SINETHEMBA	FORT BEAUFORT	Early Childhood Development	16,528.93
1480	SINETHEMBA	STERKSPRUIT	Early Childhood Development	10,281.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1541	SINETHEMBA	EAST LONDON	Early Childhood Development	18,978.75
1542	SINETHEMBA	EAST LONDON	Early Childhood Development	20,029.82
1129	SINETHEMBA CRECHE	GRAAFF REINET	Early Childhood Development	46,685.48
1130	SINETHEMBA D.C.C	IDUTYWA	Early Childhood Development	11,657.11
1131	SINETHEMBA DAY CARE CENTRE	LIBODE	Early Childhood Development	28,459.89
1132	SINETHEMBA PRE SCHOOL	MT FLETCHER	Early Childhood Development	8,842.04
1133	SINETHEMBA PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	22,524.99
1134	SINOTHANDO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	2,858.75
1135	SINOVUYO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	32,934.18
1136	SINOXOLO D.C.C.	BUTTERWORTH	Early Childhood Development	21,999.99
1137	SINOXOLO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	22,487.57
1138	SINOYOLO EDUCARE CENTRE	GRAHAMSTOWN	Early Childhood Development	31,290.66
1139	SIPHUCULE DAY CARE CENTRE	GRAHAMSTOWN	Early Childhood Development	159,027.53
1141	SIPHUMELELE	LUSIKISIKI	Early Childhood Development	17,674.51
1142	SIPHUXOLO DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	14,008.52
1143	SISEKO SETU DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	27,174.36
1144	SISONKE EDUCARE	EAST LONDON	Early Childhood Development	24,940.63
1145	SITANDUBUHLE PRE SCHOOL	MT AYLIFF	Early Childhood Development	40,548.45
1146	SITHEBE DAY CARE CENTRE	LIBODE	Early Childhood Development	11,980.41
1147	SIVELELE PRE-SCHL	QUMBU	Early Childhood Development	22,289.75
1148	SIVELILE DAY CARE CENTRE	IDUTYWA	Early Childhood Development	14,546.34
1149	SIVIWE DAY CARECENTRE	EAST LONDON	Early Childhood Development	18,000.00
1150	SIVUKILE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	24,000.00
1151	SIVUKULE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
1152	SIVUMILE	EAST LONDON	Early Childhood Development	26,492.61



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1153	SIVUMILE DAY CARE CENTRE	LIBODE	Early Childhood Development	22,600.92
1154	SIVUYISIWE	LADY FRERE	Early Childhood Development	14,335.10
1155	SIYABULELA	LADY FRERE	Early Childhood Development	13,470.22
1470	SIYABULELA	FORT BEAUFORT	Early Childhood Development	20,683.45
1571	SIYABULELA	MT AYLIF	Early Childhood Development	45,347.05
1605	SIYABULELA	LUSIKISIKI	Early Childhood Development	23,565.92
1156	SIYABULELA D.C.C ALEXANDRIA	GRAHAMSTOWN	Early Childhood Development	72,952.69
1158	SIYABULELA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	103,757.00
1159	SIYABULELA NOTA PRE SCHOOL	MT AYLIF	Early Childhood Development	78,851.33
1160	SIYABULELA PRE SCHOOL	MT FLETCHER	Early Childhood Development	9,500.01
1161	SIYACELA DAY CARE	QUMBU	Early Childhood Development	19,774.74
1162	SIYAFUNDA DAY CARE	QUMBU	Early Childhood Development	19,309.37
1163	SIYAKHA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
1486	SIYAKHA DAY CARE CENTRE	COFIMVABA	Early Childhood Development	10,963.84
1166	SIYAKHULA DAY CARE	QUMBU	Early Childhood Development	18,905.63
1167	SIYAKHULA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	36,046.28
1168	SIYAKHULA EDUCARE	EAST LONDON	Early Childhood Development	14,000.01
1169	SIYAKHULA PRE SCHOOL	STERKSPRUIT	Early Childhood Development	16,800.00
1170	SIYAKONWABA	LADY FRERE	Early Childhood Development	9,288.66
1171	SIYAMTHEMBA PRE-SCHOOL	MT AYLIF	Early Childhood Development	44,192.61
1172	SIYAMVA PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	28,575.93
1173	SIYAPHAKAMA COM ED CENTRE	GRAHAMSTOWN	Early Childhood Development	39,000.00
1174	SIYAPHUHLISA PRE SCHOOL	GRAHAMSTOWN	Early Childhood Development	63,000.00
1175	SIYATHUTHUKA PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	17,097.94
1176	SIYAVUSA MACHIBI EDUCARE	EAST LONDON	Early Childhood Development	9,996.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1178	SIYAZABALAZA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	17,529.74
1179	SIYAZAMA	QUEENSTOWN	Early Childhood Development	7,000.01
1466	SIYAZAMA	FORT BEAUFORT	Early Childhood Development	7,181.30
1545	SIYAZAMA	EAST LONDON	Early Childhood Development	15,000.00
1546	SIYAZAMA	EAST LONDON	Early Childhood Development	21,999.99
1547	SIYAZAMA	EAST LONDON	Early Childhood Development	15,000.00
1180	SIYAZAMA D.C.C	IDUTYWA	Early Childhood Development	15,738.82
1182	SIYAZAMA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	10,999.99
1183	SIYAZAMA GARAGE PRE-SCHOOL	EAST LONDON	Early Childhood Development	3,833.34
1184	SIYAZAMA NGONYAMA D.C.C	IDUTYWA	Early Childhood Development	18,816.00
1185	SIYAZAMA PRE SCHOOL	GRAHAMSTOWN	Early Childhood Development	35,971.51
1186	SIYAZAMA PRE- SCHOOL	FORT BEAUFORT	Early Childhood Development	55,235.50
1189	SIZAMELE	GRAHAMSTOWN	Early Childhood Development	45,833.33
1190	SIZAMELE PRE SCHOOL	LADY FRERE	Early Childhood Development	18,470.70
1191	SIZAMILE	CALA	Early Childhood Development	5,600.01
1192	SIZAMILE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	25,955.96
1193	SIZAMILE EDUCARE CENTRE	STUTTERHEIM	Early Childhood Development	18,748.52
1195	SIZAMOKUHLE D.C.C	EAST LONDON	Early Childhood Development	36,000.00
1196	SIZANANI DAY CARE CENTRE	ENGCOBO	Early Childhood Development	26,424.82
1197	SIZIZAMELE	QUEENSTOWN	Early Childhood Development	71,731.87
1198	SIZOLOBANTU DAY CARE CENTRE	BUTTERWORTH	Early Childhood Development	15,000.00
1199	SMALL FARM	LADY FRERE	Early Childhood Development	10,537.94
1200	SNEEUTJIE CRECHE	GRAAFF REINET	Early Childhood Development	78,000.00
1201	SOLOMZI	LUSIKISIKI	Early Childhood Development	17,000.01
1204	SOMERVILLE DAY CARE	QUMBU	Early Childhood Development	17,228.55



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1205	SONGEZO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	30,000.00
1206	SONGQEZE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	84,999.99
1207	SONSKYN CRECHE	FORT BEAUFORT	Early Childhood Development	71,886.40
1208	SOPAKAMA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,000.00
1209	SOPAKAMA EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	98,518.47
1543	SOPHAKAMA	EAST LONDON	Early Childhood Development	18,999.99
1544	SOPHAKAMA	EAST LONDON	Early Childhood Development	15,999.99
1210	SOPHAKAMA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
1211	SOPHUMELELA DAY CARE	QUMBU	Early Childhood Development	12,999.99
1214	SOS KINDERGARTEN	PORT ELIZABETH	Early Childhood Development	77,392.50
1217	SOXUJWA DAY CARE CENTRE	LIBODE	Early Childhood Development	17,000.01
1218	SOYIPHAKAMISA DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	12,774.61
1219	SOZAMA PRE SCHOOL	PORT ELIZABETH	Early Childhood Development	22,100.01
1221	SPHUNDU PRE-SCHOOL	MT AYLIFF	Early Childhood Development	30,317.04
1222	ST ANNES EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	83,096.36
1223	ST AUGUSTINE DAY CARE CENTREI	QUMBU	Early Childhood Development	19,618.92
1226	ST CATHERINES	LADY FRERE	Early Childhood Development	50,936.40
1227	ST CUTHBERTS DAY CARE	QUMBU	Early Childhood Development	17,000.01
1228	ST CYPRIANS	LADY FRERE	Early Childhood Development	16,018.77
1229	ST DON BOSCO CRECHE	PORT ELIZABETH	Early Childhood Development	249,831.09
1230	ST FRANCIS CRECHE	ALIWAL NORTH	Early Childhood Development	83,193.43
1232	ST JOHNS DAY CARE CENTRE	UMTATA	Early Childhood Development	62,880.52
1233	ST JOHNS EDUCARE CENTRE	CRADOCK	Early Childhood Development	24,459.91
1588	ST MICHEALS	UMTATA	Early Childhood Development	35,104.18
1234	ST PAULS PRE-SCHOOL	UMTATA	Early Childhood Development	32,660.50

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1235	ST PETER CLAVER D.C.C	EAST LONDON	Early Childhood Development	81,000.00
1236	ST PETERS PRE- SCHOOL	UMZIMKHULU	Early Childhood Development	25,982.37
1237	ST PHILLIP NURSERY SCHOOL	GRAHAMSTOWN	Early Childhood Development	52,493.47
1240	SUN CITY NURSERY SCHOOL	GRAHAMSTOWN	Early Childhood Development	59,815.19
1241	SUNDUZA PRE - SCHOOL	STERKSPRUIT	Early Childhood Development	22,044.72
1242	SUNNYSIDE EDUCARE	PORT ELIZABETH	Early Childhood Development	144,000.00
1244	TAMSANQA PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	35,969.13
1245	TANDUXOLO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	26,340.56
1247	TEDDYLAND CRECHE	QUEENSTOWN	Early Childhood Development	18,000.00
1248	TEKO FIHLA	BUTTERWORTH	Early Childhood Development	53,080.73
1249	TEKO SPRINGS D.C.C	BUTTERWORTH	Early Childhood Development	32,112.48
1250	TEMBALETHU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	23,654.09
1252	THABONG PRE-SCHOOL	PORT ELIZABETH	Early Childhood Development	68,053.50
1253	THAFENI	LADY FRERE	Early Childhood Development	14,268.10
1254	THALENI	LADY FRERE	Early Childhood Development	18,838.75
1255	THAMBO PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	32,263.04
1256	THANDANANI DAY CARE CENTRE	LIBODE	Early Childhood Development	26,583.34
1257	THANDANANI PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	26,860.29
1460	THANDISIZWE	LIBODE	Early Childhood Development	19,637.33
1258	THANDISIZWE DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	10,104.09
1261	THEMBALABANTU DAY CARE CENTRE	EAST LONDON	Early Childhood Development	39,999.98
1262	THEMBALESIZWE CRECHE	GRAAFF REINET	Early Childhood Development	72,380.92
1519	THEMBALETHU	EAST LONDON	Early Childhood Development	18,999.99
1263	THEMBALETHU D.C.C	CRADOCK	Early Childhood Development	21,600.00
1264	THEMBALETHU DAY CARE CENTRE	LIBODE	Early Childhood Development	27,000.00



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1265	THEMBALOXOLO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	6,575.88
1269	THEMBELANI DAY CARE CENTRE	QUMBU	Early Childhood Development	18,666.68
1271	THEMBELIHLE DAY CARE CENTRE	LIBODE	Early Childhood Development	29,000.01
1272	THEMBELIHLE EDUCARE	EAST LONDON	Early Childhood Development	25,927.96
1274	THEMBELIHLE PRE SCHOOL	STERKSPRUIT	Early Childhood Development	22,240.92
1275	THEMBELIHLE PRE- SCHOOL	LADY FRERE	Early Childhood Development	26,781.28
1279	THEMBENI	LADY FRERE	Early Childhood Development	24,059.57
1280	THEMBENI DAY CARE CENTRE	QUMBU	Early Childhood Development	18,818.27
1281	THEMBISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	20,000.01
1282	THEMBOKUHLE EDUCARE CENTRE	CRADOCK	Early Childhood Development	28,161.42
1283	THEO KLAASEN EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	60,699.23
1286	THOBOSHANA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	9,999.99
1287	THOKOZANI PRE-SCHOOL	LUSIKISIKI	Early Childhood Development	34,837.86
1288	THULASIZWE DAY CARE CENTRE	LIBODE	Early Childhood Development	21,064.93
1289	THUTHUKA PRE-SCHOOL	MT AYLIFF	Early Childhood Development	19,404.00
1290	TIA WESSELS EDUCARE CENTRE	GRAHAMSTOWN	Early Childhood Development	44,000.01
1291	TINKERBELL EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	100,399.50
1292	TINKLE BELL DAY CARE CENTRE	GRAAFF REINET	Early Childhood Development	42,563.33
1293	TSALABA DAY CARE CENTRE	ENGCOBO	Early Childhood Development	22,318.92
1294	TSWELOPELE DAY CARE	QUMBU	Early Childhood Development	9,381.28
1295	TSWELOPELE PRE-SCHOOL	MT AYLIFF	Early Childhood Development	24,639.75
1296	TUBA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	22,890.67
1298	TYENI PRE-SCHOOL	ENGCOBO	Early Childhood Development	15,174.45
1495	TYHILULWAZI	PORT ELIZABETH	Early Childhood Development	86,737.63
1299	TYHILULWAZI EDUCARE CENTRE	GRAHAMSTOWN	Early Childhood Development	17,052.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1300	TYUTYU CENTRE	EAST LONDON	Early Childhood Development	32,500.00
1306	UITKYK CRECHE	HUMANSDORP	Early Childhood Development	52,287.19
1307	UKUKHANYA DAY CARE CENTRE	PORT ELIZABETH	Early Childhood Development	52,663.71
1313	UMTHAWELANGEDUCARE CENTRE	CRADOCK	Early Childhood Development	50,592.48
1314	UMZAMOMHLE	HUMANSDORP	Early Childhood Development	62,127.41
1315	UNATHI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,000.00
1317	UPPER CENTULI DAY CARE CENTRE	UMTATA	Early Childhood Development	25,279.87
1318	UPPER NGQWARA DAY CARE CENTRE	UMTATA	Early Childhood Development	27,679.34
1319	UPPER TYIRA DAY CARE	QUMBU	Early Childhood Development	25,658.21
1320	VAKALISIZIMNVO PRE-SCHOOL	EAST LONDON	Early Childhood Development	17,746.69
1321	VALELA PRE - SCHOOL	LUSIKISIKI	Early Childhood Development	18,999.99
1324	VELLEM NO 1 PRE SCHOOL	LUSIKISIKI	Early Childhood Development	28,041.61
1570	VEZUKHANYO	MT AYLIFF	Early Childhood Development	36,992.74
1326	VEZUKHANYO PRE - SCHOOL	GRAHAMSTOWN	Early Childhood Development	54,370.48
1328	VLEI PRE SCHOOL	LUSIKISIKI	Early Childhood Development	21,999.99
1330	VOVENI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	31,546.20
1331	VUKANI	QUEENSTOWN	Early Childhood Development	29,059.49
1333	VUKANI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	39,999.99
1334	VUKANI DCC	LADY FRERE	Early Childhood Development	14,648.58
1585	VUKANI DCC	LADY FRERE	Early Childhood Development	14,377.23
1336	VUKANI PRE - SCHOOL	FORT BEAUFORT	Early Childhood Development	68,908.68
1337	VUKANI PRE- SCHOOL	GRAHAMSTOWN	Early Childhood Development	60,119.46
1338	VUKANI PRE-SCHOOL	ENGCOBO	Early Childhood Development	14,201.73
1339	VUKAYISE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	21,892.90
1340	VUKUZAKHE D.C.C	BUTTERWORTH	Early Childhood Development	18,561.50



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1342	VUKUZENZELE DAY CARE CENTRE	IDUTYWA	Early Childhood Development	19,747.98
1345	VULAMASANGO 2	QUEENSTOWN	Early Childhood Development	8,300.01
1346	VULAMASANGO NO.3 PRE-SCHOOL	QUEENSTOWN	Early Childhood Development	9,005.31
1347	VULINDLELA	LADY FRERE	Early Childhood Development	21,737.28
1348	VULINDLELA DAY CARE CENTRE	UMTATA	Early Childhood Development	32,363.24
1349	VULINDLELA PRE SCHOOL	STERKSPRUIT	Early Childhood Development	9,385.95
1350	VULINDLELA PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	23,000.01
1351	VULISANGO EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	21,756.00
1352	VUSANANI DAY CARE CENTRE	QUMBU	Early Childhood Development	20,172.19
1353	VUSANI PRE - SCHOOL	LUSIKISIKI	Early Childhood Development	14,611.55
1355	VUSISIZWE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	32,500.00
1356	VUSISIZWE PRE-SCHOOL	MT AYLIFF	Early Childhood Development	20,583.67
1357	VUSUMUZI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	12,000.00
1359	VUYANI	LADY FRERE	Early Childhood Development	15,431.20
1360	VUYANI DAY CARE	EAST LONDON	Early Childhood Development	24,999.99
1361	VUYANI EDUCARE CENTRE	STUTTERHEIM	Early Childhood Development	13,517.24
1362	VUYANI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	17,862.06
1364	VUYOLWETHU DAY CARE CENTRE	FORT BEAUFORT	Early Childhood Development	18,658.14
1597	VUYOLWETHU DAY CARE CENTRE	MT FLETCHER	Early Childhood Development	65,590.44
1365	VUYOLWETHU EDUCARE	MT FLETCHER	Early Childhood Development	22,400.01
1366	VUYOLWETHU PRE-SCHOOL	MT AYLIFF	Early Childhood Development	20,192.81
1368	WASHBANK PRE-SCHOOL	UMZIMKHULU	Early Childhood Development	20,217.59
1372	WELLIE WALLIE CRECHE	HUMANSDORP	Early Childhood Development	19,108.49
1371	WHITE CITY	LADY FRERE	Early Childhood Development	5,208.34
1373	WIELIE WALIE EDUCARE CENTRE	GRAAFF REINET	Early Childhood Development	36,000.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1375	WILO COMMUNITY DAY CARE CENTRE	UMTATA	Early Childhood Development	29,889.17
1376	WINDYRIDGE DAY CARE CENTRE	EAST LONDON	Early Childhood Development	23,000.01
1377	WINNIE EDUCARE CENTRE	BUTTERWORTH	Early Childhood Development	17,613.82
1378	WONDERLAND CRECHE	EAST LONDON	Early Childhood Development	9,148.50
1379	WONDERLAND PRE PRIMARY	FORT BEAUFORT	Early Childhood Development	35,000.01
1380	WONDERWONINGS	PORT ELIZABETH	Early Childhood Development	125,337.38
1382	WONGALETHU	QUEENSTOWN	Early Childhood Development	25,044.61
1385	XOLISANI DAY CARE CENTRE	LIBODE	Early Childhood Development	27,569.65
1386	YANDISA D.C.C	BUTTERWORTH	Early Childhood Development	25,333.32
1387	YIMPUCUKO D.C.C	LADY FRERE	Early Childhood Development	21,574.41
1388	YOLUNTU EDUCARE CENTRE	ALIWAL NORTH	Early Childhood Development	159,181.02
1390	ZAMA DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	10,661.01
1540	ZAMANI	EAST LONDON	Early Childhood Development	1,666.67
1391	ZAMANI DAY CARE CENRE	EAST LONDON	Early Childhood Development	26,351.73
1392	ZAMANI DAY CARE CENTRE	EAST LONDON	Early Childhood Development	51,999.99
1485	ZAMANI DAY CARE CENTRE	COFIMVABA	Early Childhood Development	12,890.66
1393	ZAMANI OSBORN PRE-SCHOOL	MT AYLIFF	Early Childhood Development	9,055.20
1394	ZAMANI PRE- SCHOOL	STUTTERHEIM	Early Childhood Development	26,091.90
1395	ZAMANI SEMENI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	26,845.80
1397	ZAMIHLELO DAY CARE CENTRE	IDUTYWA	Early Childhood Development	12,936.39
1399	ZAMOKUHLE PRE SCHOOL	LADY FRERE	Early Childhood Development	11,433.33
1401	ZAMUBUHLE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	14,606.90
1402	ZAMUKHANYO DAY CARE CENTRE	STUTTERHEIM	Early Childhood Development	13,298.43
1539	ZAMUKUKHANYA	EAST LONDON	Early Childhood Development	42,250.00
1404	ZAMUKULUNGISA	QUEENSTOWN	Early Childhood Development	9,675.24



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1405	ZAMUKULUNGISA DAY CARE	QUMBU	Early Childhood Development	27,118.26
1406	ZAMUKULUNGISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	3,000.00
1407	ZAMUKWENYUKA PRE SCHOOL	LUSIKISIKI	Early Childhood Development	19,826.51
1408	ZAMUXOLO	HUMANSDORP	Early Childhood Development	47,049.44
1409	ZAMUXOLO PRE- SCHL	IDUTYWA	Early Childhood Development	21,781.78
1410	ZANCI DAY CARE CENTRE	UMTATA	Early Childhood Development	20,987.40
1411	ZANEBANDLA PRE-SCHOOL	ENGCOBO	Early Childhood Development	18,998.68
1412	ZANOBUHLE D.C.C.	BUTTERWORTH	Early Childhood Development	18,918.41
1413	ZANOKAYO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	27,999.99
1414	ZANOKHANYO D.C.C	BUTTERWORTH	Early Childhood Development	25,894.51
1415	ZANOKHANYO DAY CARE CENTRE	LIBODE	Early Childhood Development	14,947.28
1619	ZANOKHANYO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	29,250.00
1450	ZANOKHANYO DCC	BUTTERWORTH	Early Childhood Development	24,190.99
1538	ZANOKHANYO DCC	EAST LONDON	Early Childhood Development	27,999.99
1416	ZANOKHANYO PRE-SCHOOL	MT AYLIFF	Early Childhood Development	34,793.40
1417	ZANOKUKHANYA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	45,000.00
1418	ZANONCEDO DAY CARE CENTRE	ENGCOBO	Early Childhood Development	16,734.97
1419	ZANOXOLO	LADY FRERE	Early Childhood Development	11,648.75
1474	ZANOXOLO	FORT BEAUFORT	Early Childhood Development	9,600.00
1420	ZANOXOLO DAY CARE CENTRE	EAST LONDON	Early Childhood Development	4,800.00
1422	ZIKHULISE	LADY FRERE	Early Childhood Development	21,681.86
1423	ZIMASA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	23,000.01
1424	ZIMELE PRE - SCHOOL	GRAHAMSTOWN	Early Childhood Development	38,333.33
1425	ZINGISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	50,000.01
1484	ZINGISA DAY CARE CENTRE	COFIMVABA	Early Childhood Development	24,321.04

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1620	ZINGISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	15,999.99
1426	ZINGISANI PRE-SCHOOL	MT AYLIFF	Early Childhood Development	15,398.25
1427	ZINTONGA DAY CARE CENTRE	LIBODE	Early Childhood Development	26,359.81
1428	ZIVELELE D.C.C	BUTTERWORTH	Early Childhood Development	26,133.55
1462	ZIZAMELE	LIBODE	Early Childhood Development	22,118.35
1468	ZIZAMELE	FORT BEAUFORT	Early Childhood Development	14,773.41
1430	ZIZAMELE D.C.C	BUTTERWORTH	Early Childhood Development	17,907.66
1568	ZIZAMELE D.C.C	QUMBU	Early Childhood Development	26,900.20
1431	ZIZAMELE DAY CARE	EAST LONDON	Early Childhood Development	12,999.99
1432	ZIZAMELE DAY CARE CENTRE	ENGCOBO	Early Childhood Development	12,098.63
1433	ZIZAMELE DAY CARE CENTRE	MT AYLIFF	Early Childhood Development	21,343.79
1483	ZIZAMELE DAY CARE CENTRE	COFIMVABA	Early Childhood Development	16,349.27
1434	ZIZAMELE PRE PRIMARY SCHOOL	PORT ELIZABETH	Early Childhood Development	110,701.88
1436	ZIZAMELE QOKAMA PRE-SCHOOL	LIBODE	Early Childhood Development	27,932.47
1437	ZOLANI	LADY FRERE	Early Childhood Development	12,454.16
1438	ZUBASDALE	LADY FRERE	Early Childhood Development	25,516.50
1439	ZUKISA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	26,000.01
1440	ZUSAKHE CRECHE	CRADOCK	Early Childhood Development	32,331.50
1441	ZWELAKHE D.C.C.	IDUTYWA	Early Childhood Development	17,071.17
1442	ZWELITSHA PRE-SCHOOL	ENGCOBO	Early Childhood Development	15,004.77
1443	ZWELITSHA DAY CARE CENTRE	EAST LONDON	Early Childhood Development	9,999.99
1444	ZWIDE EDUCARE CENTRE	PORT ELIZABETH	Early Childhood Development	160,079.00
100	CAMAMA CHESHIRE HOME	COFIMVABA	Home for Disabled	444,114.68
111	CHESHIRE HOME SALTVILLE	PORT ELIZABETH	Home for Disabled	536,356.01
112	CHESHIREN HOME, SUMMERSTRAND	PORT ELIZABETH	Home for Disabled	477,347.99
283	HENRIETTA HOMES	PORT ELIZABETH	Home for Disabled	917,707.21
314	IKHWEZI LOKUSA HOME FOR DISABLED	UMTATA	Home for Disabled	966,425.34



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
459	LAKE FARM CENTRE	PORT ELIZABETH	Home for Disabled	966,577.50
609	MASIBAMBANE DISABLED CENTRE	FORT BEAUFORT	Home for Disabled	718,529.99
682	MC CLELLAND CENTRE : HANDICAPPED	EAST LONDON	Home for Disabled	568,567.73
719	MT FLETCHER CHESHIRE HOME	MT FLETCHER	Home for Disabled	300,000.00
838	NOLITHA SPECIAL SCHOOL	MT AYLIFF	Home for Disabled	1,483,950.00
1051	QUADRUPLEGIC ASSOCIATION EC	PORT ELIZABETH	Home for Disabled	77,239.51
1106	SIBABALWE HOME FOR DISABLED	UMTATA	Home for Disabled	326,689.48
1421	ZENZELE TRAINING AND DEVELOPMENT	UMTATA	Home for Disabled	545,525.63
1629	ZWELIBANZI SPECIAL DCC	QUMBU	Home for Disabled	133,680.00
2	AALWYNHOF OLD AGE HOME	GRAAF REINET	Home for the Aged	470,676.49
4	AANDMYMERING ACVV OLD AGE HOME	PORT ELIZABETH	Home for the Aged	684,000.00
18	ACVV HUIS CORRIE DREYER	FORT BEAUFORT	Home for the Aged	380,000.01
19	ACVV HUIS DIAZ, ALEXANDRIA	GRAHAMSTOWN	Home for the Aged	446,595.01
32	AGS TEHUIS VIR BEJAADES	PORT ELIZABETH	Home for the Aged	203,000.00
39	AMATOLA HAVEN	STUTTERHEIM	Home for the Aged	572,520.00
73	BKSB CENTENARY	EAST LONDON	Home for the Aged	989,920.00
87	BROOKSHAW HOME	GRAHAMSTOWN	Home for the Aged	219,215.40
98	CALLIE EVENS LODGE	STUTTERHEIM	Home for the Aged	375,965.01
146	DAMANT LODGE	GRAHAMSTOWN	Home for the Aged	389,135.99
153	DIRK POSTMA OLD AGE HOME	ALIWAL NORTH	Home for the Aged	336,154.89
157	DJ SOBEY OLD AGE HOME	EAST LONDON	Home for the Aged	895,957.32
172	ECHO FAIRHAVEN	PORT ELIZABETH	Home for the Aged	147,083.34
181	EKUPHUMLENI OLD AGE HOME	PORT ELIZABETH	Home for the Aged	1,076,192.06
187	ELIZABETH JORDAAN	CRADOCK	Home for the Aged	830,834.43
188	ELLIOT HOME FOR THE AGED	CALA	Home for the Aged	422,177.00
189	ELSCA	EAST LONDON	Home for the Aged	986,278.32
206	EMPILWENI HOME FOR THE AGED	UMTATA	Home for the Aged	1,492,620.00
223	FAIRHAVEN HOME	PORT ELIZABETH	Home for the Aged	147,083.34
251	GELVAN PARK HOME	PORT ELIZABETH	Home for the Aged	1,417,382.26

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
253	GERT GREEFF TEHUIS	GRAAF REINET	Home for the Aged	421,018.08
296	HUIS FORMOSA	HUMANSDORP	Home for the Aged	642,900.00
297	HUIS GENOT	PORT ELIZABETH	Home for the Aged	972,945.00
299	HUIS LOUISA MEYBURGH	PORT ELIZABETH	Home for the Aged	1,062,915.37
300	HUIS NAJAAR	PORT ELIZABETH	Home for the Aged	1,061,100.00
301	HUIS SILVERJARE	CRADOCK	Home for the Aged	622,665.00
302	HUIS SILWERJARE	GRAAF REINET	Home for the Aged	483,573.78
303	HUIS VAN DE GRAAFF	GRAAF REINET	Home for the Aged	455,000.01
304	HUIS VAN DER HORST	ALIWAL NORTH	Home for the Aged	740,580.76
305	HUIS WELVERDIEND	GRAAF REINET	Home for the Aged	195,999.99
363	JOHN VORSTER HOMES FOR THE AGED	QUEENSTOWN	Home for the Aged	578,565.18
382	KENNERSLEY PARK HOME	EAST LONDON	Home for the Aged	1,011,253.32
420	KHULULIKHAYA OLD AGE CENTRE	FORT BEAUFORT	Home for the Aged	40,976.75
468	LANGHAM HOUSE	EAST LONDON	Home for the Aged	1,320,988.33
557	MADEIRAHOME FOR THE AGED	QUEENSTOWN	Home for the Aged	410,000.01
576	MALABAR HOME FOR THE AGED	PORT ELIZABETH	Home for the Aged	485,581.21
590	MARAIS STEYN HOME FOR THE AGED	ALIWAL NORTH	Home for the Aged	228,000.00
684	MCKAIZER OLD AGE HOME	GRAHAMSTOWN	Home for the Aged	267,136.10
708	MOTHTWA HAVEN	PORT ELIZABETH	Home for the Aged	701,175.00
739	MUNRO KIRK HOME	PORT ELIZABETH	Home for the Aged	1,484,134.50
766	NAZARETH HOUSE	PORT ELIZABETH	Home for the Aged	1,290,256.25
791	NERINAHOF HOME FOR THE AGED	QUEENSTOWN	Home for the Aged	814,680.00
888	NOMZAMO CLUB FOR THE AGED	EAST LONDON	Home for the Aged	77,151.37
979	ONS TUISTE	HUMANSDORP	Home for the Aged	1,291,000.35
996	PARSONAGE STREET HOME	GRAAF REINET	Home for the Aged	145,666.64



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1066	ROSA MUNCH HOUSE	PORT ELIZABETH	Home for the Aged	275,100.00
1074	ROWELL HOME FOR THE AGED	QUEENSTOWN	Home for the Aged	311,240.92
1091	SALVATION ARMY	EAST LONDON	Home for the Aged	566,492.00
1165	SIYAKHATHALA PROJECT FOR THE AGE	MT FLETCHER	Home for the Aged	11,703.57
1239	STELLA LONDT OLD AGE HOME	PORT ELIZABETH	Home for the Aged	63,399.99
1246	TARKA HOME	CRADOCK	Home for the Aged	356,437.30
1259	THATCHER HOME FOR THE AGED	FORT BEAUFORT	Home for the Aged	222,481.06
1316	UNIEFEESHERDENKINGS	CRADOCK	Home for the Aged	429,786.22
1322	VALLEIHOFF TEHUIS	PORT ELIZABETH	Home for the Aged	430,140.00
263	GOOD SHEPHERD HOSPICE	CRADOCK	Hospice	2,175,000.00
269	GRAHAMSTOWN HOSPICE	GRAHAMSTOWN	Hospice	420,000.00
293	HOSPICE ASSOCIATION OF TRANSKEI	UMTATA	Hospice	600,000.00
1224	ST BERNARDS HOSPICE	EAST LONDON	Hospice	165,000.00
1231	ST FRANCIS HOSPICE	PORT ELIZABETH	Hospice	840,000.00
1595	NICRO	EAST LONDON	Nicro	720,149.24
1625	NICRO UMTATA	UMTATA	Nicro	205,902.00
803	NICRO EASTERN CAPE	PORT ELIZABETH	Nicro	899,689.51
804	NICRO SOCIAL SERVICE ORGANISATIO	QUEENSTOWN	Nicro	294,177.72
27	ACVV PROTECTIVE WORKSHOP	GRAAF REINET	Protective Workshop	35,863.25
164	DROSTDY PROTECTIVE WORKSHOP	PORT ELIZABETH	Protective Workshop	87,003.00
244	FUNDUKWAZI TRAINING CENTRE	EAST LONDON	Protective Workshop	157,565.10
319	IKWEZI LOKUSA PROTECTIVE WORK	UMTATA	Protective Workshop	58,048.13
353	ITHEMBALETHU PROTECTIVE WORKSHOP	PORT ELIZABETH	Protective Workshop	60,294.50
540	LUTHANDO CENTRE	EAST LONDON	Protective Workshop	29,083.28
1120	SIKHULELE PROTECTIVE WORKSHOP	PORT ELIZABETH	Protective Workshop	59,130.00
1383	WORKBENCH CENTRE	EAST LONDON	Protective Workshop	110,412.36
12	ACVV DESPATCH SERVICE CENTRE	PORT ELIZABETH	Service Centres	37,918.00
13	ACVV ELDORADO	EAST LONDON	Service Centres	125,989.58
28	ACVV SERVICE CENTRE	GRAHAMSTOWN	Service Centres	51,697.94
36	ALICEDALE SERVICE CENTRE	GRAHAMSTOWN	Service Centres	89,800.68
40	ANTIC SENIOR CITIZEN SERVICE CEN	GRAHAMSTOWN	Service Centres	62,639.70

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
66	BERGSING SERVICE CENTRE	PORT ELIZABETH	Service Centres	48,146.01
104	CARITAS SERVICE CENTRE	PORT ELIZABETH	Service Centres	61,063.89
147	DESPATCH SERVICE CENTRE	PORT ELIZABETH	Service Centres	69,512.50
152	DIMBAZA SOCIETY FOR AGED	EAST LONDON	Service Centres	456,285.53
159	DOLLY VERMAAK SERVICE CENTRE	PORT ELIZABETH	Service Centres	21,597.00
168	EAST LONDON MEALS ON WHEELS	EAST LONDON	Service Centres	114,558.00
173	EDENHOF SERVICE CENTRE	GRAAF REINET	Service Centres	44,000.01
179	EKUPHUMLENI COMMUNITY CENTRES	QUEENSTOWN	Service Centres	61,014.85
185	EL OLD TIMERS CENTRE	EAST LONDON	Service Centres	451,941.29
204	ELUYOLWENIN SERVICE CENTRE	PORT ELIZABETH	Service Centres	404,000.01
218	EXCELSIOR SERVICE CENTRE	PORT ELIZABETH	Service Centres	163,386.00
270	GRAHAMSTOWN MEALS ON WHEELS	GRAHAMSTOWN	Service Centres	28,792.34
1494	HOUSE OF HAPINESS	GRAHAMSTOWN	Service Centres	76,684.08
307	HUMANSDORP SERVICE CENTRE	HUMANSDORP	Service Centres	15,838.12
375	KAMVALETHU SERVICE CENTRE	IDUTYWA	Service Centres	241,655.46
384	KENTON ON SEA SERVICE CENTRE	GRAHAMSTOWN	Service Centres	38,640.00
429	KLIPFONTEIN SERVICE CENTRE	GRAHAMSTOWN	Service Centres	19,695.01
451	KWASIZABANTU SERVICE	EAST LONDON	Service Centres	263,852.80
574	MAKUKHANYE SERVICE CENTRE	PORT ELIZABETH	Service Centres	350,000.01
607	MASELLE SERVICE CENTRE	GRAHAMSTOWN	Service Centres	38,640.00
612	MASIBAMBANE SERVICE CENTRE	GRAAF REINET	Service Centres	93,322.75
1594	MASIBAMBANE SERVICE CENTRE	EAST LONDON	Service Centres	55,413.99
616	MASIBONISANE SERVICE CENTRE	EAST LONDON	Service Centres	122,187.38
638	MASINCEDANE SERVICE CENTRE	GRAAF REINET	Service Centres	73,772.03
696	MIDROS SERVICE CENTRE	CRADOCK	Service Centres	75,381.10
790	NELSIG KHANYISA SERVICE CENTRE	GRAAF REINET	Service Centres	159,999.99
794	NGANGELIZWE DAY CARE CENTRE	UMTATA	Service Centres	37,491.77
899	NOMZAMO SERVICE CENTRE	GRAAF REINET	Service Centres	66,048.09
907	NONCEBA SERVICE CENTRE	GRAAF REINET	Service Centres	83,313.39
910	NONCEDO PENSIONERS CLUB	PORT ELIZABETH	Service Centres	84,510.00
942	NOSANGO VERONICA SOBUKHWE SERV C	GRAAF REINET	Service Centres	230,000.01
971	NUWE MORE SERVICE CENTRE	PORT ELIZABETH	Service Centres	46,950.00
984	P.E SERVICE CENTRE	PORT ELIZABETH	Service Centres	225,360.00
1005	PETER BENNET SERVICE CENTRE	GRAHAMSTOWN	Service Centres	35,211.75
1037	PROTEA SERVICE CENTRE	HUMANSDORP	Service Centres	27,482.99
1062	RIEBEECK EAST CENTRE	GRAHAMSTOWN	Service Centres	38,640.00
1073	ROWELL COMMUNITY CENTRES	QUEENSTOWN	Service Centres	263,790.94
1560	SA COUNCIL FOR THE AGED	STUTTERHEIM	Service Centres	60,597.00
1100	SERINGA SERVICE CENTRE	PORT ELIZABETH	Service Centres	403,621.84
1102	SETTLERS PARK ASSOCIATION	GRAHAMSTOWN	Service Centres	64,947.65
1203	SOMERSET EAST SERVICE CENTRE	GRAAFF REINET	Service Centres	87,806.46
1225	ST BUCHUNAN SERV CENTR AGED	FORT BEAUFORT	Service Centres	29,954.11



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
1301	UBUNTU CENTRE	LUSIKISIKI	Service Centres	335,937.50
1325	VEZI DANGA ORGANIZATION	GRAHAMSTOWN	Service Centres	56,261.75
1335	VUKANI OLD AGE CENTRE	EAST LONDON	Service Centres	41,940.76
1354	VUSISIZWE COMMUNITY DEV PROJECT	FORT BEAUFORT	Service Centres	178,412.30
1367	WALMER SERVICE CENTRE	PORT ELIZABETH	Service Centres	68,518.53
1374	WILLOWMORE OPVOEDSENTRUM	GRAAFF REINET	Service Centres	45,447.28
200	ELUXOLWENI CHARITABLE TRUST	GRAHAMSTOWN	Shelters	101,993.78
515	LUKHANYISO HOME	PORT ELIZABETH	Shelters	118,595.97
1572	SIYAKHANA YOEP	MT AYLIFF	Shelters	227,664.00
1164	SIYAKHANA YOUTH OUTREACH EDUC TR	UMTATA	Shelters	834,768.00
47	AURORA STIMULATION CENTRE	PORT ELIZABETH	Special Day Care	137,900.00
1596	FODEN	EAST LONDON	Special Day Care	188,784.00
245	FUNDUKWENZA CARE CENTRE	EAST LONDON	Special Day Care	45,633.64
349	ITHEMBA SPECIAL CARE CENTRE	PORT ELIZABETH	Special Day Care	47,341.11
1592	KAMBI SPECIAL	UMTATA	Special Day care	17,336.00
406	KHAYALETHEMBA DAY CARE CENTRE	QUEENSTOWN	Special Day Care	53,123.55
435	KUBUSIE CRECHE & PRE-PRIMARY S	STUTTERHEIM	Special Day Care	38,612.01
639	MASINCEDANE TRAINING CENTRE	EAST LONDON	Special Day Care	80,992.86
711	MPEKO SP DAY CARE CENTRE	UMTATA	Special Day Care	49,826.83
887	NOMZAMO CENTRE	EAST LONDON	Special Day Care	116,295.63
886	NOMZAMO SPECIAL CARE CENTRE	EAST LONDON	Special Day Care	16,285.32
1566	NOMZAMO SPECIAL CARE CENTRE	CRADOCK	Special Day Care	89,616.00
1627	PUMLANI SPECIAL DCC	LIBODE	Special Day Care	320,000.00
1268	THEMBANI CENTRE FOR TH E BLIND	FORT BEAUFORT	Special Day care	46,167.85
1343	VUKUZENZELE DISABLED D.C.C	ALIWAL NORTH	Special Day care	21,396.00
1384	XHONGORA SP. CARE CENTRE	UMTATA	Special Day Care	49,768.34
667	MASIZAME TRAINING CENTRE	EAST LONDON	Training Centre	248,629.66
1177	SIYAVUYA TRAINING CENTRE	STUTTERHEIM	Training Centre	46,085.48
1194	SIZAMILE TRAINING CENTRE	EAST LONDON	Training Centre	79,077.72
1396	ZAMANI TRAINING CENTRE	EAST LONDON	Training Centre	136,155.00
634	MASIMANYANE WOMEN'S SUPPORT CENT	EAST LONDON	Victim Emp. P	524,049.55
1312	UMTATA WOMEN SUPPORT CENTRE	UMTATA	Victim Emp. P	157,884.22
6	ACVV	GRAAF REINET	Welfare Org	81,999.99
7	ACVV CHILD & FAMILY WELFARE	QUEENSTOWN	Welfare Org	79,025.01
8	ACVV ALGOA PARK	PORT ELIZABETH	Welfare Org	243,479.01
9	ACVV CENTRAL	PORT ELIZABETH	Welfare Org	160,197.16
10	ACVV CRADOCK	CRADOCK	Welfare Org	158,340.00
11	ACVV DESPATCH	PORT ELIZABETH	Welfare Org	157,083.00
14	ACVV ELDORADO ASSOCIATION	EAST LONDON	Welfare Org	78,393.99
17	ACVV HOOF BESTUUR	PORT ELIZABETH	Welfare Org	284,384.98
21	ACVV MIDDLEBURG	CRADOCK	Welfare Org	79,773.99
22	ACVV NEWTON PARK	PORT ELIZABETH	Welfare Org	150,462.00

NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
23	ACVV P.E NORTH	PORT ELIZABETH	Welfare Org	629,493.99
24	ACVV P.E SOUTH	PORT ELIZABETH	Welfare Org	354,927.86
25	ACVV P.E WEST	PORT ELIZABETH	Welfare Org	238,209.00
26	ACVV POPLAR AVENUE	PORT ELIZABETH	Welfare Org	225,923.01
35	ALGOA BAY COUNCIL FOR THE AGED	PORT ELIZABETH	Welfare Org	662,113.01
44	ASSOCIATION FOR PHYS DISABLED	PORT ELIZABETH	Welfare Org	364,919.01
51	BADISA	ALIWAL NORTH	Welfare Org	106,247.76
52	BADISA DIAKONALE DIENSTE	ALIWAL NORTH	Welfare Org	152,399.88
102	CANCER ASSOCIATION	PORT ELIZABETH	Welfare Org	202,822.68
108	CFWS CHILD & FAMILY WELFARE	QUEENSTOWN	Welfare Org	440,000.00
109	CFWS CRADOCK	CRADOCK	Welfare Org	192,303.60
114	CHILD & FAMILY WELFARE	BUTTERWORTH	Welfare Org	162,853.48
115	CHILD & FAMILY WELFARE SOCIETY	ALIWAL NORTH	Welfare Org	172,818.99
116	CHILD FAMILY WELFARE ORGANISATION	FORT BEAUFORT	Welfare Org	95,000.01
117	CHILD&FAMILY WELFARE ORGANISATIO	FORT BEAUFORT	Welfare Org	226,500.00
126	CMR	GRAAF REINET	Welfare Org	249,000.00
127	CMR ALIWAL NORTH	ALIWAL NORTH	Welfare Org	79,428.99
128	CMR BURGERSDORP	ALIWAL NORTH	Welfare Org	79,198.66
129	CMR CHILD & FAMILY CARE	QUEENSTOWN	Welfare Org	298,607.61
130	CMR DRAKENSBERG	CALA	Welfare Org	458,961.99
131	CMR EAST LONDON	EAST LONDON	Welfare Org	855,028.80
132	CMR HUMANSDORP	HUMANSDORP	Welfare Org	424,800.00
133	CMR KWT	EAST LONDON	Welfare Org	119,747.55
134	CMR PORT ELIZABETH	PORT ELIZABETH	Welfare Org	2,167,749.99
135	CMR SUNDAY'S RIVER	PORT ELIZABETH	Welfare Org	247,565.01
136	CMR UITENHAGE	PORT ELIZABETH	Welfare Org	917,924.00
1628	DEAFSA	EAST LONDON	Welfare Org	170,689.35
148	DIAKONALE DIENSTE MIDDELBURG	CRADOCK	Welfare Org	159,132.99
183	EL CHILD & FAM WELFARE SOCIETY	EAST LONDON	Welfare Org	1,179,507.81
225	FAMSA	PORT ELIZABETH	Welfare Org	852,917.10
226	FAMSA EAST LONDON	EAST LONDON	Welfare Org	383,995.15
228	FAMSA GRAHAMSTOWN	GRAHAMSTOWN	Welfare Org	223,796.01
229	FAMSA STUTTERHEIM	STUTTERHEIM	Welfare Org	107,508.99
258	GOMPO WELFARE FOR THE AGED	EAST LONDON	Welfare Org	589,759.27
267	GRAAF-REINET CHILD AND FAMILY WE	GRAAF REINET	Welfare Org	393,000.00
268	GRAHAMSTOWN CHILD WELFARE	GRAHAMSTOWN	Welfare Org	518,621.01
306	HUMANSDORP CHILD AND FAMILY WELF	HUMANSDORP	Welfare Org	210,699.99
383	KENTON ON SEA CHILD & FAMILY SOC	GRAHAMSTOWN	Welfare Org	109,790.01
424	KIRKWOOD CHILD & FAMILY WELFARE	PORT ELIZABETH	Welfare Org	80,869.08
454	KWT CHILD & FAMILY WELFARE	EAST LONDON	Welfare Org	348,986.01
465	LANGA KWA NOBUHLE	PORT ELIZABETH	Welfare Org	474,383.85
983	P.CHILD & FAMILY SOCIETY	PORT ELIZABETH	Welfare Org	3,716,285.40



NGO ID	NAME OF NGO/NPO	AREA OFFICE	NGO TYPE	TOTAL
985	PE DEAF ASSOCIATION	PORT ELIZABETH	Welfare Org	286,891.10
1001	PE MENTAL SOCIETY	PORT ELIZABETH	Welfare Org	1,946,949.99
1061	REHAB	EAST LONDON	Welfare Org	1,601,573.50
1079	SA BLIND	PORT ELIZABETH	Welfare Org	81,099.99
1080	SA COUNCIL FOR THE AGED	PORT ELIZABETH	Welfare Org	552,424.48
1081	SA NATIONAL COUNCIL - BRAANFONTEIN	EAST LONDON	Welfare Org	82,062.80
1078	SA NATIONAL COUNCIL FOR CHILD WE - PE	PORT ELIZABETH	Welfare Org	310,328.18
1092	SANC FOR CHILD WELFARE	EAST LONDON	Welfare Org	88,621.67
1093	SANC UMTATA	UMTATA	Welfare Org	119,951.13
1094	SANCA ALCOHOC & DRUG CENTRE	PORT ELIZABETH	Welfare Org	890,440.14
1095	SANCA EAST LONDON	EAST LONDON	Welfare Org	1,672,298.01
1202	SOMERSET EAST CHILD & FAMILY WEL	GRAAFF REINET	Welfare Org	250,611.00
1278	THEMBELITSHA REHAB.CENTRE	UMTATA	Welfare Org	810,000.00
1303	UITENHAGE CHILD & FAMILY	PORT ELIZABETH	Welfare Org	851,313.00
1304	UITENHAGE MENTAL HEALTH SOCIETY	PORT ELIZABETH	Welfare Org	470,030.04
1309	UMTATA CHILD & FAMILY WELFARE	UMTATA	Welfare Org	200,023.07
1310	UMTATA CHILD ABUSE RES CENTRE	UMTATA	Welfare Org	461,617.34
1369	WELBEDACHT	PORT ELIZABETH	Welfare Org	364,824.43
1398	ZAMOKUHLE CHILD & FAMILY WELFARE	UMZIMKHULU	Welfare Org	127,749.99

Annexure B: Department of Social Development Contact Directory

Provincial Office

NAME	OFFICE/ DISTRICT/ AREA	TELEPHONE	FAX	CELLPHONE	POSTAL ADDRESS	PHYSICAL ADDRESS
Ms T. Poswa	Senior Manager: Office of the MEC	040 608 5806	040 639 1644	082 4444 030	Private Bag X0039 Bhisho 5605	Room 134 , Dukumbana Building, Independence Avenue, Bhisho
Mr D. Webb	Acting Head of the Department	040 608 5810	040 639 1033	082 378 7852	Private Bag X0039 Bhisho 5605	Room 146 , Dukumbana Building, Independence Avenue, Bhisho
Mrs F. Macingwane	Chief Operations Officer	040 636 4305	040 635 0702	082 856 5374	Private Bag X0039 Bhisho 5605	Room 137 Dukumbana Building, Independence Avenue, Bhisho
Mr S. Yawa	General Manager: Developmental Social Welfare Services	040 635 2938	040 639 2774	082 374 9327	Private Bag X0039 Bhisho 5605	Room 4035, Tyamazshe Building, Independence Avenue Bhisho
Mr T. Ngqabayi	Acting General Manager: Corporate Services	040 608 5813	040 608 5762	082 556 1828	Private Bag X0039 Bhisho 5605	Room 242 Dukumbana Building, Independence Avenue, Bhisho
Mr G. Mhlanga	Acting Chief Financial Officer	040 635 5305	040 635 0635	082 556 1828	Private Bag X0039 Bhisho 5605	Room 245 Dukumbana Building, Independence Avenue, Bhisho
Mr G.P Marshall	Senior Manager: Office of the HOD	040 636 4304 040 608 5812	040 639 1033	082 442 3700	Private Bag X0039 Bhisho 5605	Room 141, Dukumbana Building, Independence Avenue, Bhisho
Mr W. Ncapai	Senior Manager: Development and Research	040 609 5313	040 609 5342	082 772 8883	Private Bag X0039 Bhisho 5605	Romm 4045, Tyamazshe Building, Independence Avenue Bhisho
Mr D. Maxegwana	Senior Manager: Child, Youth and Families	040 609 5305	040 635 0632	082 557 1631	Private Bag X0039 Bhisho 5605	Room 4041 Tyamazshe Building, Independence Avenue Bhisho
Mr P. Funani	Senior Manager: Project Facilitation Unit	040 609 5305	040 635 0632	082 557 1631	Private Bag X0039 Bhisho 5605	Room Dukumbana Building, Independence Avenue, Bhisho
Mr M. Sixaba	Senior Manager: Research Demographics and Trends	040 608 5856	040 636 3176	082 419 0274	Private Bag X0039 Bhisho 5605	Room Dukumbana Building, Independence Avenue, Bhisho
Mr N. Gola	Senior Manager: Strategic Planning	040 608 5838	040 636 9008	082 780 5369	Private Bag X0039 Bhisho 5605	Room 248 Dukumbana Building, Independence Avenue, Bhisho
Mr P.M Cheriyan	Senior Manager: Government Information Technology Office	040 635 0653	040 639 3396	082 786 7994	Private Bag X0039 Bhisho 5605	Room 248 Dukumbana Building, Independence Avenue, Bhisho
Mr N. Duntsula	Acting Senior Manager: Communication	040 608 5758	040 639 1033	082 403 9026	Private Bag X0039 Bhisho 5605	Room 248 Dukumbana Building, Independence Avenue, Bhisho



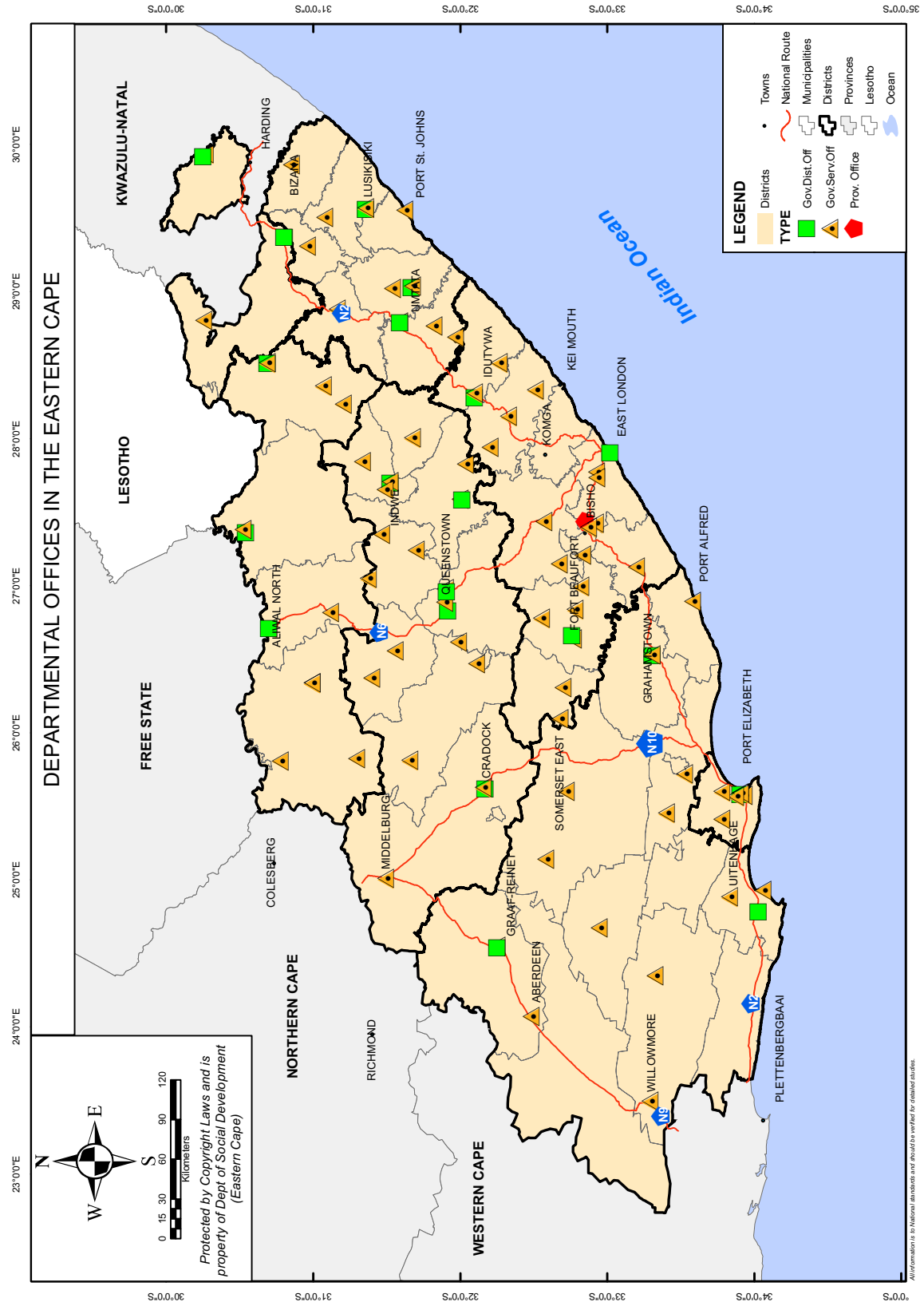
District offices

NAME	OFFICE/ DISTRICT/ AREA	TELEPHONE	FAX	CELLPHONE	POSTAL ADDRESS	PHYSICAL ADDRESS
Mrs N. Titus	Acting District Coordinator: Nelson Mandela Metro Municipality	040 608 5838	040 636 9008	082 780 5369	Private Bag X0039 Bhisho 5605	Room 248 Dukumbana Building, Independence Avenue, Bhisho
Ms N. Ngcongco	Acting District Coordinator Ukhahlamba	039 257 0515	039 257 0510	082 411 5815	Private Bag X1129 Mt Fletcher 4770	
Mrs S. Petse	Acting District Coordinator: O.R. Tambo	047 531 4228	047 532 4554	082 825 3249	Private Bag x	10 22 Coner Owen and Craister, Botha Sigcau
Mr Mzolisa	Acting District Coordinator: Cacadu	046 636 1484	046 622 5347	082 411 5780	Private Bag X 8692 Graaf-Reinet 6280	21 – 23 Sommerset, Graaf-Reinet
Mr. M Dingiswayo	District Coordinator: Amathole	043 705 5602	043 743 8174	082 565 7209	Private Bag X9066 East London 5200	Deals House Conner terminus street East London
Mrs. S. Setlaba	District Coordinator: Alfred Nzo	039 254 0715	039 254 0773	082 336 8072	Private Bag 3515 Kokstad 4700	Social Development Office, Councelling Center, Garane Street Mt Ayliff
Mr Mjamba	District Coordinator: Chris Hani	045 838 5292	045 838 4305	082 551 4052	P.O BOX 9440 – Queenstown– 5320	Melton Gardens

Area Offices

Mrs N. Mngini	Area Manager Aliwal North	051 633 1602	051 634 2672	082 411 5698	Private Bag X1002 Aliwal-North 9750	
Ms N. Sithole	Acting Area Manager: Sterkspruit	051 611 1337	051 611 0764	082 442 1680	Private Bag X1002 Aliwal-North 9750	
Ms N. Nonkonyana	Area Manager Lukanji	045 838 5292	045 838 4305	0824115729	P.O BOX 9440 – Queenstown– 5320	Melton Gardens
Ms N. Qambela	Area Manager: Mhlontlo	047 542 9173 /9169	047 542 9169	082 441 9453	Private Bag 1051 Tsolo 5170	Tsolo Councelling Center (Entabeni)
Mrs K. Manakaza	Acting Area Manager: King Sabata Dalindyebo	047 531 3338	047 542 9169		Private Bag X6000 Mthatha 5099	10 22 Coner Owen and Craister, Botha Sigcau Mthatha
Ms N. Mphetshwa	Area Manager: Nyandeni	047 568 0194	047 5680195	0825729164		
Ms Mvimbi	Area Manger: Qaukeni	039 253 1849	039 253 1835	082 411 5822	Private Bag X8000 Lusikisiki 4820	Lusikisiki College of Education
Mrs. Dlokweni	Acting Area Manager: Mt Fletcher	039 257 0515	039 257 0510	0845825705	Private Bag X1129 Mt Fletcher 4770	
Mr T.K. Toyiya	Area Manager: Humansdorp	042 291 1422	042 291 11 46	082 411 5800		

NAME	OFFICE/ DISTRICT/ AREA	TELEPHONE	FAX	CELLPHONE	POSTAL ADDRESS	PHYSICAL ADDRESS
Ms S. Roux	Area Manager: Grahamstown	046 636 1484	046 622 5347	082 411 5782	Private Bag X 10088 Grahamstown 6140	Conner African and Hill Street, Grahamstown
Mr F. Geduld	Area Manager: Graaf-Reinet	049 892 2158	049 892 3551		Private Bag X 8692 Graaf-Reinet 6280	21 – 23 Sommerset, Graaf-Reinet
Ms S. Ntonga	Area Manager: Buffalo City	043 705 5602	043 743 8174	082 411 5767	Private Bag X9066 East London 5200	
Ms S. Ntsaluba	Area Manager: Nkonkobe	046 645 4429	046 645 4431	082 411 5773		
Mrs N. Ndwandwa	Area Manager: Mbhashe	047 489 1545	047 489 1731	082 772 2749		
Mr P. Ndude	Area Manager: Mnquma	047 491 0156	047 491 0506	082 411 5811	Private Bag X3003 Butterworth 4960	No 39 Blanck Street Butterworth
Mr V. Dayimani	Area Manager: Amahlathi	043 683 3344	043 683 1391	082 411 5823		
Ms T. Giyose	Area Manager: Cofimvaba	047 874 0051	047 874 0154	082 411 9478		
Ms V. Mpondwana	Area Manager: Lady Frere	047 878 0300	047 878 0017	082 411 5812		
Ms D. Fusi	Area Manager: Engcobo	047 548 1855	047 548 1856	082 411 9478		
Ms N. Mayeza	Area Manager: Mt Aylliff (Umzimvubu)	039 254 0895	039 254 0102	082 441 9387	Private Bag 3515 Kokstad 4700	Social Development Office, Councelling Center, Garane Street Mt Aylliff



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